

| Temp Staffing Budget for NOV & DEC 2026 Elections                                                                                                                                                                                                |    |                                                                                                                                                                                             |                         |                        |           | As of          | 06/04/26      |                 |  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|------------------------|-----------|----------------|---------------|-----------------|--|
| Abacus bid rates are calculated in this file herein.                                                                                                                                                                                             |    |                                                                                                                                                                                             |                         |                        |           |                |               |                 |  |
|                                                                                                                                                                                                                                                  |    |                                                                                                                                                                                             |                         |                        |           |                |               |                 |  |
| GENERAL ELECTION - NOV 3, 2026 - UNIT 2653                                                                                                                                                                                                       |    |                                                                                                                                                                                             |                         |                        |           |                |               |                 |  |
| 1160 SALARIES - TEMPORARY                                                                                                                                                                                                                        | #  | PAY RATE                                                                                                                                                                                    | Reg Bill Rate<br>(p/hr) | OT Bill Rate<br>(p/hr) | Reg Hours | OT Hours       | Costs         | Temp Work dates |  |
| <u>Election Coordinators &amp; Assistants</u><br>Regional Election Coordinator 1<br>Regional Election Coordinator 1- Lead<br>Regional Election Coordinator 2<br>Regional Election Coordinator 2- Lead<br>Executive Assistant<br>Reconciliation   |    | 18.50<br>19.50<br>21.00<br>24.00<br>20.00<br>17.00<br><br>20.00<br><br>16.00<br>30.60<br>30.60<br>30.60<br><br>20.00<br>20.00<br>21.00<br><br>26.00<br><br>20.00<br>21.60<br>20.00<br>20.00 |                         |                        |           |                |               |                 |  |
|                                                                                                                                                                                                                                                  | 2  |                                                                                                                                                                                             | \$ 23.51                | \$ 35.27               | 640       | 100            | \$ 37,145.80  | 8/10-11/30      |  |
|                                                                                                                                                                                                                                                  | 1  |                                                                                                                                                                                             | \$ 24.78                | \$ 37.17               | 640       | 100            | \$ 19,576.20  | 8/10-11/30      |  |
|                                                                                                                                                                                                                                                  | 9  |                                                                                                                                                                                             | \$ 26.69                | \$ 40.04               | 680       | 100            | \$ 199,374.30 | 8/03-11/30      |  |
|                                                                                                                                                                                                                                                  | 1  |                                                                                                                                                                                             | \$ 30.50                | \$ 45.75               | 680       | 140            | \$ 27,145.00  | 8/03-11/30      |  |
|                                                                                                                                                                                                                                                  | 1  |                                                                                                                                                                                             | \$ 25.42                | \$ 38.13               | 680       | 100            | \$ 21,098.60  | 8/03-11/30      |  |
|                                                                                                                                                                                                                                                  | 4  |                                                                                                                                                                                             | \$ 21.61                | \$ 32.42               | 40        | 10             | \$ 4,754.20   | 11/04-11/10     |  |
|                                                                                                                                                                                                                                                  |    |                                                                                                                                                                                             |                         |                        |           |                |               |                 |  |
| <u>Election Chief</u><br>Executive Assistant<br><br><u>Training &amp; Compliance Team (ED &amp; AV)</u><br>Class Assistants<br>Instructors- Training<br>Instructors- ED Auditors<br>Instructors- ED Auditors Payroll<br>Instructors- AV Auditors | 1  |                                                                                                                                                                                             | \$ 25.42                | \$ 38.13               | 680       | 100            | \$ 21,098.60  | 8/03-11/30      |  |
|                                                                                                                                                                                                                                                  |    |                                                                                                                                                                                             |                         |                        |           |                |               |                 |  |
|                                                                                                                                                                                                                                                  | 5  |                                                                                                                                                                                             | \$ 20.34                | \$ 30.51               | 100       | 20             | \$ 13,221.00  |                 |  |
|                                                                                                                                                                                                                                                  | 5  |                                                                                                                                                                                             | \$ 38.89                | \$ 58.34               | 100       | 20             | \$ 25,278.50  |                 |  |
|                                                                                                                                                                                                                                                  | 4  |                                                                                                                                                                                             | \$ 38.89                | \$ 58.34               | 40        | 0              | \$ 6,222.40   | 5 days          |  |
|                                                                                                                                                                                                                                                  | 5  |                                                                                                                                                                                             | \$ 38.89                | \$ 58.34               | 40        | 0              | \$ 7,778.00   | 5 days          |  |
|                                                                                                                                                                                                                                                  | 7  |                                                                                                                                                                                             | \$ 38.89                | \$ 58.34               | 40        | 0              | \$ 10,889.20  | 5 days          |  |
|                                                                                                                                                                                                                                                  |    |                                                                                                                                                                                             |                         |                        |           |                |               |                 |  |
| <u>VOTER EDUCATION / ADMIN</u><br>Administrative Coordinator<br>Executive Assistant<br>Voter Education Officers<br><br><u>Community Engagement Mobile Outreach Vehicle</u><br>Drivers                                                            | 1  | \$ 25.42                                                                                                                                                                                    | \$ 38.13                | 680                    | 60        | \$ 19,573.40   | 8/03-11/30    |                 |  |
|                                                                                                                                                                                                                                                  | 1  | \$ 25.42                                                                                                                                                                                    | \$ 38.13                | 680                    | 100       | \$ 21,098.60   | 8/03-11/30    |                 |  |
|                                                                                                                                                                                                                                                  | 5  | \$ 26.69                                                                                                                                                                                    | \$ 40.04                | 680                    | 150       | \$ 120,772.25  | 8/03-11/30    |                 |  |
|                                                                                                                                                                                                                                                  |    |                                                                                                                                                                                             |                         |                        |           |                |               |                 |  |
|                                                                                                                                                                                                                                                  | 3  | \$ 35.62                                                                                                                                                                                    | \$ 53.43                | 288                    | 40        | \$ 37,187.28   |               |                 |  |
|                                                                                                                                                                                                                                                  |    |                                                                                                                                                                                             |                         | delivery 10/6-10/8     |           | AV 10/12-10/30 |               |                 |  |
|                                                                                                                                                                                                                                                  | 1  | \$ 25.42                                                                                                                                                                                    | \$ 38.13                | 600                    | 96        | \$ 18,912.48   | 8/17-11/30    |                 |  |
|                                                                                                                                                                                                                                                  | 5  | \$ 29.59                                                                                                                                                                                    | \$ 44.39                | 520                    | 220       | \$ 125,757.50  | 9/01-11/20    |                 |  |
| Couriers- Logistics                                                                                                                                                                                                                              | 35 | \$ 27.40                                                                                                                                                                                    | \$ 41.10                | 320                    | 180       | \$ 565,810.00  | 10/02-11/20   |                 |  |
| Couriers- Logistics                                                                                                                                                                                                                              | 30 | \$ 27.40                                                                                                                                                                                    | \$ 41.10                | 280                    | 120       | \$ 378,120.00  | 10/09-11/20   |                 |  |

|                                                  |            |       |                                                            |          |     |     |                        |                       |  |
|--------------------------------------------------|------------|-------|------------------------------------------------------------|----------|-----|-----|------------------------|-----------------------|--|
| AB Drop Box / Supply Couriers                    | 8          | 17.00 | \$ 23.29                                                   | \$ 34.94 | 280 | 120 | \$ 85,707.20           | 10/09-11/20           |  |
| Tabulation                                       | 3          | 23.00 | \$ 29.23                                                   | \$ 43.85 | 240 | 40  | \$ 26,307.00           | 9/28-11/06            |  |
| Reconciliation                                   | 7          | 17.00 | \$ 21.61                                                   | \$ 32.42 | 160 | 50  | \$ 35,548.45           | 10/26-11/20           |  |
| Reconciliation                                   | 5          | 17.00 | \$ 21.61                                                   | \$ 32.42 | 120 | 20  | \$ 16,207.50           | 11/02-11/20           |  |
| <b>Information Technology</b>                    |            |       |                                                            |          |     |     |                        |                       |  |
| Systems Specialist                               | 19         | 22.00 | \$ 27.96                                                   | \$ 41.94 | 680 | 280 | \$ 584,364.00          | 8/03-11/30            |  |
| Systems Specialist - LEAD                        | 1          | 23.00 | \$ 29.23                                                   | \$ 43.85 | 680 | 280 | \$ 32,156.30           | 8/03-11/30            |  |
| Technicians- AV & ED                             | 38         | 22.00 | \$ 27.96                                                   | \$ 41.94 | 162 | 134 | \$ 385,680.24          | 10/08-11/03           |  |
| <b>REGISTRATION</b>                              |            |       |                                                            |          |     |     |                        |                       |  |
| Front Office Specialists                         | 4          | 18.00 | \$ 22.88                                                   | \$ 34.32 | 600 | 80  | \$ 65,894.40           | 8/10-11/20            |  |
| Registration Clerks                              | 8          | 18.00 | \$ 22.88                                                   | \$ 34.32 | 560 | 80  | \$ 124,467.20          | 8/17-11/20            |  |
| Registration Clerks                              | 4          | 18.00 | \$ 22.88                                                   | \$ 34.32 | 280 | 80  | \$ 36,608.00           | 10/5-11/20            |  |
| Quality Control                                  | 4          | 18.00 | \$ 22.88                                                   | \$ 34.32 | 600 | 80  | \$ 65,894.40           | 8/10-11/20            |  |
| Courier- Mail Room                               | 2          | 19.00 | \$ 26.03                                                   | \$ 39.05 | 600 | 40  | \$ 34,359.60           | 8/10-11/20            |  |
| <b>ABSENTEE</b>                                  |            |       |                                                            |          |     |     |                        |                       |  |
| Absentee Specialists                             | 15         | 19.00 | \$ 24.15                                                   | \$ 36.23 | 680 | 100 | \$ 300,667.50          | 8/03-11/30            |  |
| Executive Assistant                              | 1          | 20.00 | \$ 25.42                                                   | \$ 38.13 | 680 | 100 | \$ 21,098.60           | 8/03-11/30            |  |
| Courier - Fleet Coordinator Mail Room            | 2          | 21.60 | \$ 29.59                                                   | \$ 44.39 | 640 | 80  | \$ 44,976.80           | 8/10-11/30            |  |
| Courier- Mail Room                               | 1          | 19.00 | \$ 26.03                                                   | \$ 39.05 | 640 | 80  | \$ 19,782.80           | 8/10-11/30            |  |
| <b>ADVANCE VOTING</b>                            |            |       | VOTE Hrs: Mon- FRI 7am-7pm/ SAT 9am-5pm/ Sunday 12 pm-5 pm |          |     |     |                        | <b>AV 10/12-10/30</b> |  |
| Adv Voting Executive Assistant                   | 1          | 20.00 | \$ 25.42                                                   | \$ 38.13 | 680 | 134 | \$ 22,395.02           | 8/03-11/30            |  |
| Adv Voting Regional Election Coordinator 2- Lead | 1          | 24.00 | \$ 30.50                                                   | \$ 45.75 | 680 | 140 | \$ 27,145.00           | 8/03-11/30            |  |
| Adv Voting Regional Election Coordinator 2       | 6          | 21.00 | \$ 26.69                                                   | \$ 40.04 | 680 | 140 | \$ 142,524.60          | 8/03-11/30            |  |
| Reconciliation                                   | 3          | 17.00 | \$ 21.61                                                   | \$ 32.42 | 40  | 10  | \$ 3,565.65            | 11/04-11/10           |  |
| Tabulation                                       | 39         | 23.00 | \$ 29.23                                                   | \$ 43.85 | 8   | 0   | \$ 9,119.76            |                       |  |
| Advance Voting - Manager                         | 37         | 23.00 | \$ 29.23                                                   | \$ 43.85 | 136 | 134 | \$ 364,468.87          |                       |  |
| Advance Voting - Asst. Mgr                       | 74         | 20.00 | \$ 25.42                                                   | \$ 38.13 | 136 | 134 | \$ 633,923.96          | Staff hrs 6am-8pm     |  |
| Advance Voting - Clerk                           | 225        | 17.00 | \$ 21.61                                                   | \$ 32.42 | 130 | 124 | \$ 1,536,471.00        | Sat 8-6/ Sun.11am-6pm |  |
| Advance Voting - Line Monitors                   | 37         | 17.00 | \$ 21.61                                                   | \$ 32.42 | 128 | 124 | \$ 251,064.98          |                       |  |
| Advance Voting- Outreach Manager                 | 4          | 23.00 | \$ 29.23                                                   | \$ 43.85 | 40  | 0   | \$ 4,676.80            | 4 AV Outreach sites   |  |
| Advance Voting- Outreach Asst. Manager           | 8          | 20.00 | \$ 25.42                                                   | \$ 38.13 | 40  | 0   | \$ 8,134.40            |                       |  |
| Advance Voting- Outreach Clerk                   | 16         | 17.00 | \$ 21.61                                                   | \$ 32.42 | 40  | 0   | \$ 13,830.40           |                       |  |
| Reserve- Adv Voting Clerks                       | 100        | 17.00 | \$ 21.61                                                   | \$ 32.42 | 6   |     | \$ 12,966.00           | Training Hrs only     |  |
| <b>TOTAL TEMP LABOR COSTS</b>                    | <b>799</b> |       |                                                            |          |     |     | <b>\$ 6,590,819.74</b> |                       |  |
|                                                  |            |       |                                                            |          |     |     |                        |                       |  |