



Senior Transportation Update – Uber/Lyft

November 20, 2024

#24-0743

Income Self Attestation & Cost Share Determination (Agenda Item No. 24-0311)

- **The Department of Senior Services sought the attestation information from over 7,000 registered senior riders.**
- **3,749 seniors have provided their attestation information**
- **We have determined that 3,250 will pay \$1 and 499 will pay \$4.**

October Trip Data

Active Riders: 2,105

- **1,875 paid \$1**
- **230 paid \$4**
- ***Riders took an average of 5 trips in October**

Number of Uber/Lyft trips allotted per month	Total number of trips taken by 2,105 clients in October	Cost Share Savings from the 1,875 clients that paid \$1 per trip	Cost Share Savings from the 230 clients that paid \$4 per trip	Final Trip Invoice (Trip Cost Total minus Cost Share)
8	11,911	\$11,227.00	\$2,736.00	\$221,672.12

Recommendation based on BOC Action

2024 Average Ridership

2024 Ridership Average: 2,250

New Assumptions:

- **8 trips per month at \$1 cost share**
- **Will continue to monitor ridership, trips and budgetary impact, and report changes quarterly.**

Based on current ridership, budget will hold at \$4.7M