



Fulton County Board of Commissioners
Agenda Item Summary

14-0817

BOC Meeting Date
10/15/2014

Requesting Agency

Department of Water Resources/Facilities and Transportation

Commission Districts Affected

All Districts

Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Water Resources/Facilities and Transportation - Large Construction Project - Quarterly Report

Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

Report as requested by the Board of Commissioners

Is this Item Goal Related? *(If yes, describe how this action meets the specific Board Focus Area or Goal)*

No

Is this a purchasing item?

No

Summary & Background

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

During the June 5, 2002 Board of Commissioners meeting (Item #02-0642), the Board requested a quarterly status report on large construction and/or professional services contracts. The program and construction management contracts are included by specific request of the Board.

Department	Contract	Amount
Water Resources	S. Fulton Wastewater O & M	\$75,170,000
Water Resources	N. Fulton Wastewater O & M	64,848,941
Water Resources	Standby Construction (Water)	3,000,000
Water Resources	Standby Construction (Sewer)	4,500,000
Facilities & Transportation	Charles L. Carnes Justice Center – Penthouse Screen Walls	3,840,000
Facilities & Transportation	Fulton County Aviation Cultural and Community Center	4,100,000
Facilities & Transportation	Fire Alarm and Smoke Detection Systems	1,200,000
Facilities & Transportation	Government Center Complex Elevator	*1,241,400
Facilities & Transportation	Jail-Security Locks Retrofit	4,760,124
Facilities & Transportation	Atlanta/Fulton Public Library Capital Improvement Projects Phase I	81,883,614
Facilities & Transportation	Auburn Avenue Research Library **13,582,643	0
Facilities & Transportation	Alpharetta Library **8,402,990	0
Facilities & Transportation	East Roswell Library **6,219,959	0
Facilities & Transportation	Palmetto Library **3,654,928	0
Facilities & Transportation	Wolf Creek Library **8,652,776	0
Facilities & Transportation	Milton Library **7,694,931	0
Facilities & Transportation	Stewart-Lakewood Library **8,130,472	0
Facilities & Transportation	Northwest Atlanta Library **7,988,954	0
Facilities & Transportation	Standby A/E Program	1,885,000
Facilities & Transportation	Build America Bonds and Residual Fund Projects	6,609,000
Facilities & Transportation	In-House Construction Projects – Renovations	99,202
	Total	\$253,137,281

*This figure is only an estimate

**The construction cost of individual projects are reflected in the amount of \$81,883,614

Contract & Compliance Information

(Provide Contractor and Subcontractor details.)

Agency Director Approval

County Manager's Approval

Typed Name and Title

Kun Suwanarpa, Assistant Director, Water Resources
Michael Ross, Assistant Director, Building Maint./Construction

Phone

(404) 612-7394
(404) 612-3772

Signature

Date

September 24, 2014

.

Agency Director Approval		County Manager's Approval
Typed Name and Title	Phone	
Kun Suwanarpa, Assistant Director, Water Resources Michael Ross, Assistant Director, Building Maint./Construction	(404) 612-7394 (404) 612-3772	
Signature	Date	
	September 24, 2014	

Revised 03/12/09 (Previous versions are obsolete)

14-0817

Solicitation Information	NON-MFBE	MBE	FBE	TOTAL
No. Bid Notices Sent:				
No. Bids Received:				
Total Contract Value	.			
Total M/FBE Values	.			
Total Prime Value	.			
Fiscal Impact / Funding Source		<i>(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)</i>		
No Fiscal Impact				
Exhibits Attached		<i>(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)</i>		
Exhibit 1: Department of Water Resources Design, Construction and Professional Services Contracts				
Exhibit 2: Facilities and Transportation Services Department Facility Projects				
Source of Additional Information		<i>(Type Name, Title, Agency and Phone)</i>		
Kun Suwanarpa, Assistant Director, Department of Water Resources (404) 612-7394				
Michael Ross, Assistant Director, Building Maintenance/Construction (404) 612-3772				

Agency Director Approval		County Manager's Approval
Typed Name and Title Kun Suwanarpa, Assistant Director, Water Resources Michael Ross, Assistant Director, Building Maint./Construction	Phone (404) 612-7394 (404) 612-3772	
Signature	Date September 24, 2014	

Revised 03/12/09 (Previous versions are obsolete)

Continued

Procurement

Contract Attached: .	Previous Contracts: .		
Solicitation Number: .	Submitting Agency: .	Staff Contact: .	Contact Phone: .

Description:.**FINANCIAL SUMMARY**

Total Contract Value:	MBE/FBE Participation:
Original Approved Amount: .	Amount: . %: .
Previous Adjustments: .	Amount: . %: .
This Request: .	Amount: . %: .
TOTAL: .	Amount: . %: .

Grant Information Summary:

Amount Requested: .	<input type="checkbox"/> Cash
Match Required: .	<input type="checkbox"/> In-Kind
Start Date: .	<input type="checkbox"/> Approval to Award
End Date: .	<input type="checkbox"/> Apply & Accept
Match Account \$: .	

Funding Line 1: .	Funding Line 2: .	Funding Line 3: .	Funding Line 4: .
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KEY CONTRACT TERMS

Start Date: .	End Date: .
Cost Adjustment: .	Renewal/Extension Terms: .

ROUTING & APPROVALS

(Do not edit below this line)

X	Originating Department:	Pye, April	Date: 9/25/2014
.	County Attorney:	.	Date: .
.	Purchasing/Contract Compliance:	.	Date: .
.	Finance/Budget Analyst/Grants Admin:	.	Date: .
.	Grants Management:	.	Date: .
X	County Manager:	O'Connor, Patrick	Date: 10/9/2014



Contract Status Reports:

September 30, 2014

DESIGN, CONSTRUCTION & PROFESSIONAL SERVICES CONTRACTS

Operations and Maintenance of South Fulton Wastewater Facilities

District:	Commissioner William "Bill" Edwards, District 7
County Services:	Professional Services Contract for the Operations and Maintenance of South Fulton Wastewater Facilities
Site/Location:	7520 Cochran Road, College Park, GA 30349
Project Delivery Type:	Sealed Competitive Bids/Professional Services
Project Manager:	Paul V. Williams
Project Status:	Ongoing – 13 th year of 15 year contract for O&M Professional Services
Land/ROW Acquisition:	Not Applicable
Contractor:	Azurix /American Water Services/American Water Enterprises
Contract Amount:	\$75,170,000* Estimated
Approved Change Orders:	\$3,877,651
Payments to Date:	\$56,336,704
Estimated Balance:	Continuous
Proposed Schedule:	Commencement date- April 4, 2002 Final completion date – April 4, 2017
Progress Status:	There are no permit violations in year 2014.
MFBE Status:	47.0%

- * This amount is a projected amount due to contractual requirements to adjust fees by adjustment factor annually.



Contract Status Reports:

September 30, 2014

DESIGN, CONSTRUCTION & PROFESSIONAL SERVICES CONTRACTS

Operations and Maintenance of North Fulton Wastewater Facilities

Professional Services Contract for the Operations and Maintenance of North Fulton Water Reclamation Facilities and Pump Stations RFP # 09RFP08155K-DJ

District:	Commissioner Liz Hausmann, District 3 Commissioner Tom Lowe, District 4
County Services:	Professional Services Contract for the Operations and Maintenance of North Fulton Wastewater Facilities
Site/Location:	1030 Marietta Highway, Roswell, GA 30075
Project Delivery Type:	Sealed Competitive Bids/Professional Services
Project Manager:	Paul V. Williams
Project Status:	Ongoing – 5th year of 5 year contract for O&M professional services
Land/ROW Acquisition:	Not Applicable
Contractor:	Veolia Water North America – South, LLC
Contract Amount:	\$64,848,941*
Payments to Date:	\$46,934,643
Estimated Balance:	Continuous
Proposed Schedule:	Commencement date - July 12, 2010 Final completion date –July 2015
Progress Status:	Veolia Water commenced O & M at JCEC on July 12, 2010 and rest of the North Fulton Facilities and Pump Stations on August 1, 2010. There are no permit violations in year 2014.
MFBE Status:	27.0%

- *Will be adjusted with CPI every year till the end of the contract.



Contract Status Reports:

September 31, 2014

STANDBY CONSTRUCTION WATER

\$3,000,000

Projects over \$100,000

Freemanville Site Chlorine Building and Upgrades

Commission District 3

Installation of Freemanville Site Chlorine Building and Upgraded feed delivery system to the Pritchard Mountain Elevated Tank serving northeast Fulton County

\$111,906.34 to Wade Coots Construction

STANDBY CONSTRUCTION SEWER

\$4,500,000

Projects over \$100,000

Pine Valley Petition Sanitary Sewer Extension

Commission District 3

Installation of 8" sanitary sewer to service residents along Pine Valley Road and Providence Road

\$270,845.00 to Wade Coots Construction

Rebel Trail Petition Sanitary Sewer Extension

Commission District 4

Installation of 8" sanitary sewer to service residents along Rebel Trail

\$344,222.50 to Site Engineering, Inc.



LARGE PROJECTS QUARTERLY REPORT

FACILITY PROJECTS

PREPARED BY FULTON COUNTY FACILITIES AND TRANSPORTATION SERVICES DEPARTMENT

REPORT DATE: September 30, 2014



Fulton County Project Status Report

Charles L. Carnes –

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September 30, 2014

Prepared by Fulton County Facilities and Transportation Services Department



Project Description Summary:

1. Stone Veneer: Removal of the top band of panels and cap stones on both the one story section as well as the higher roof.
2. Brick Walls: The brick band above the top floor windows should have control joints installed.
3. Roof Replacement: Demo roofing & insulation at high roof, low roof and roof of bridge; Install new PVC membrane roofing with tapered insulation.
4. Joyner Bridge: Install gutter liner and drain inserts at exterior gutter system of Joyner Bridge. Create.
5. General: Clean and reseal all sealants joints on building exterior.

Fulton County Location Commissioner Joan P. Garner District 6

Site/Location 160 Pryor St. SW, Atlanta GA

Project Delivery Type ITB

Total Funding \$3,840,000.00

Phase I Penthouse-Screen Walls demolition

Phase II Marble Panel Stabilization

Progress

Phase I Penthouse-Screen Walls demolition - **Completed**

Funding: \$271,776.04

Architect: Hartrampf, Inc.

Contractor: WTI – Weatherproofing Technologies, Inc.

Completed: March 23, 2011

Construction Manager: Michelle V. Cox , Fulton County General Services

Phase II: Marble Panel Stabilization and Roof Replacement

Funding: \$2454,788.00

Architect: Wiley Wilson (acquisition of Hartrampf, Inc.)

Contractor: Ketom Construction dba Southern Preservation Systems

Completion Date: 4/15/2015

Construction Manager: Michelle V. Cox , Facilities & Transportation Services



Fulton County Project Status Report

Charles L. Carnes –

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September 30, 2014

- Prepared by Fulton County Facilities and Transportation Services Department

Current Status

Planning ✓
 Land Acquisition NA
 Site Selection ✓
 Design RFP ✓
 BOC Approval ✓
 Design NTP
 Design
 Const. Bidding
 BOC Approval
 Const. NTP
 Construction
 Closeout
 Warranty Period

Phase II: Marble Panel Stabilization and Roof Replacement

- 6/12/12 BOC approval to reinstate designer of record, Hartrampf (Wiley-Wilson) to complete roof design.
- Recommendation to BOC for approval; Agenda item for 7/17/13
- 7/17/2013; BOC Approval
- 11/09/12
- 3/15/2013
- 10/25/2013; Issue Notice to Proceed
- 11/12/13; Project Kick-off Meeting

Status:

Stone removal at upper roof level - 98% complete
 Stone Panel removal at lower roof – 60% complete
 Repair to drains of Gordon Joyner Building – 40% complete
 Removal & Installation of Joint sealant of building - 85% complete
 Stabilization of concrete columns – 100% completed
 Removal of Lower Roof – 10% complete
 Removal of Vapor Roof – 0% complete

Next Steps:

Continue stone panel removal at upper roof level on Pryor Street.
 Continue repair to drains of Gordon Joyner Bridge
 Continue removal and installation of Joint Sealants of building
 Continue stabilization of concrete columns



Fulton County Project Status Report

Aviation Cultural and Community Center

September 30, 2014 - Prepared by Fulton County Facilities and Transportation Services Department



Project Description:

This project involves complete professional site and building design and construction administration services for constructing of a new 16,200sf facility with adequate parking to accommodate the full range of facility activities.

District: District 5, Commissioner Emma I. Darnell

County Services: Community Center

Project Delivery Type: Design/Bid/Build

Total Project Budget: 5,000,000.00

Construction Budget: 4,100,000.00

Land Disturbance:	Total Land Parcel	3.0 acres
	Proposed disturbed Area	3.0 acres

PM/CM: Hill International/Matrix 3D
Approved contract amount: \$148,000.00

Architect: Pond & Co.
Base Contract: \$320,000

Contractor:	SoCo, Inc.	
	Base Contract	\$5,031,072
	Amendment	\$0
	Total	\$5,031,072

Project Manager: Freddie Robinson
 Fulton County General Services

Proposed Schedule: PM/CM Start Date, September 21, 2011
 PM/CM Completion Date: December 2013
 A/E Design Start Date: December 2011
 A/E Design Completion Date: December 2012
 Construction Start Date: September 2013
 Construction Completion Date: June 19, 2014



Fulton County Aviation Cultural and Community Center

14-0817

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September 30, 2014 - Prepared by Fulton County Facilities and Transportation Services Department

Current Status

Planning /Programming	√	▪ PM/CM Selected, NTP issued September 21, 2011
Land Acquisition		▪ 6/27/2013 Ground Breaking
NA		
Site Selection	√	
Design RFP	√	
BOC Approval	√	
Design NTP	√	
Design		▪ 6/14/2013
Const. Bidding	√	▪ 06/18/2013 Commenced Construction
BOC Approval	√	
Const. NTP	√	
Construction	√	
Closeout		
Warranty Period		▪ September 2014
		▪ September 2014 – September 2015
		▪ Construction Completion; June 19, 2014
		▪ Grand Opening: June 19, 2014

Next Steps:

Project Closeout

Purchasing/legal department/FTS meeting to finalize letter advising contractor that final payment will not be released until all closeout documents are in County's possession.



Fulton County Aviation Cultural and Community Center

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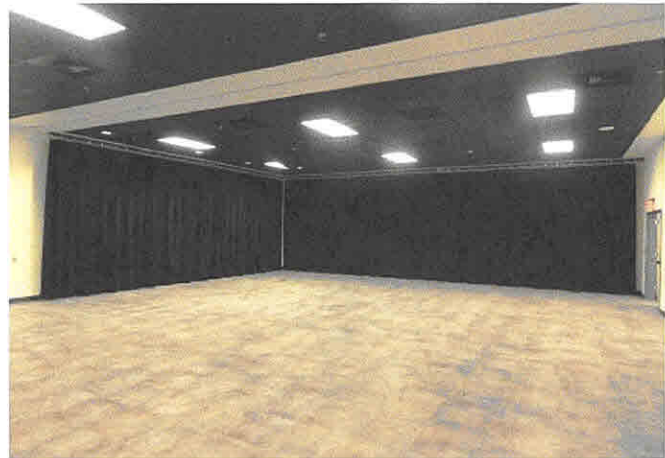
September 30, 2014 - Prepared by Fulton County Facilities and Transportation Services Department

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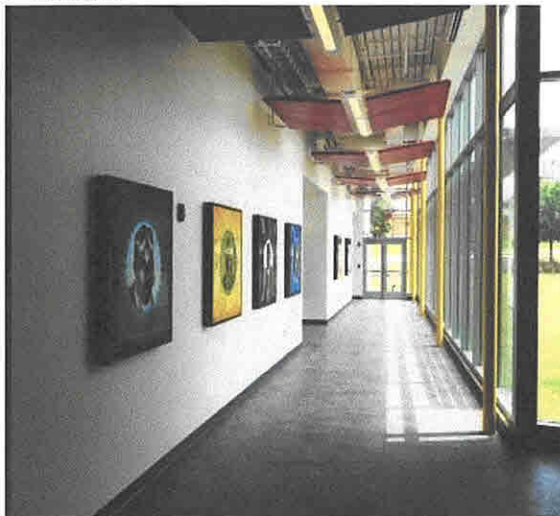
Recent Photos:



Floor Plan



Multipurpose Room



Inside site photo



Parking Area



Instructional Room



Receptionist Area from Main Entrance



Fulton County Project Status Report

Fire Alarm and Smoke Detection Systems

September 30, 2014 - Prepared by Fulton County Facilities and Transportation Services Department



Project Description:

This project involves modernizing the existing fire alarm and smoke detection systems in the Government Center Complex building located at 141 Pryor Street, SW, Atlanta, GA 30303 and the Public Safety Building located at 130 Peachtree Street, SW, Atlanta, GA 30313.

District: Commissioner Joan P. Garner, District 6

Site/Location: 141 Pryor Street, SW and 130 Peachtree Street, Atlanta, GA 30313

County Services: Government Building

Project Delivery Type: Design/Build

Total Project Budget: \$1,299,792.00 EST

Construction Budget: 1,200,000.00

Land Disturbance: Total Land Parcel N/A
Proposed disturbed Area N/A

Project Manager: Brian O'Neill
Fulton County Facilities and Transportation Services (FTS)

Proposed Schedule: Procurement Start Date, 12/5/2014
Procurement Completion Date: Unknown
Construction Start Date: Unknown
Construction Completion Date: Unknown

Status: S.L. King and Associates are scheduled to complete bridging documents by 12/5/2014. These documents will be part of an RFP to procure the completion of design and installation of the final design.



Fulton County Project Status Report

Government Center Complex Elevator Modernization

Page 1 of 1

September 30, 2014 - Prepared by Fulton County Facilities and Transportation Services Department



Project Description:

Modernize the elevator system, which consists of seven (7) traction and four (4) hydraulic elevators located at 141 Pryor Street, SW Atlanta, GA 30303. The county objectives for the project is safety in operations, energy efficient operation of the elevator systems, improved vertical transportation for building occupants, and ADA compliance

District: Commissioner Joan P. Garner, District 6

Site/Location: 141 Pryor Street, SW Atlanta, GA 30303

County Services: Government Building

Project Delivery Type: Bid/Build

Total Project Budget: \$1,241,400.00 EST

Construction Budget: N/A

Land Disturbance: Total Land Parcel N/A
Proposed disturbed Area N/A

Project Manager: Zewdie Bekele
Fulton County General Services

Proposed Schedule: Procurement Start Date, August 2013
Procurement Completion Date: August 2014
Construction Start Date: January 2015
Construction Completion Date: Feb 2016

Next Step: Kone, Inc. will begin survey of the elevators: September 2014



Fulton County Project Status Report

Jail-Security Locks Retrofit

September 30, 2014 - Prepared by Fulton County Facilities and Transportation Services Department



Project Description:

The goal of this project is to both replace and upgrade various components of the cell locking system currently installed in the Fulton County Jail. The jail currently employs both a narrow jamb swing door lock and a sliding door lock with a motorized chain-driven operator. The scope of work includes replacement of the existing swing door locks with a heavy duty electrically powered lockset that is installed inside a hollow metal lock pocket. This project also encompasses the replacement of the existing sliding door operators with a rack driven electrically powered operator. In addition to the replacement of the aforementioned locks, this project also includes the upgrade of the jail's existing programmable logic controller (PLC) data network to an Ethernet based network, the installation of new touchscreen panels, and the installation of a WIFI network to work in conjunction with a new tablet-based remote door control system.

District: Commissioner Joan P. Garner, District 6

County Services: Fulton County Jail

Project Delivery Type: ITB

Total Project Budget: 4,760,124.00

Land Disturbance: N/A

Vendor: Cornerstone Detention Production
Base Contract: \$4,760,124.00
Amendment
Total: \$4,760,124.00

Project Manager: Joseph N. Davis
Fulton County General Services

Proposed Schedule: Start Date, August 24, 2013
Estimated Completion Date: September 2014

Current Status: Project is Completed

Next Step: Close-out



Fulton County Project Status Report: Atlanta-Fulton Public Library Capital Improvement Projects, Phase I

September 30, 2014 - Prepared by Facilities and Transportation Services Department



Project Description:

The project consists of the design and construction of 8 new library buildings (Alpharetta, East Roswell, Milton, Northwest Atlanta, Palmetto, Southeast Atlanta, Stewart-Lakewood and Wolf Creek) and 2 renovated libraries (Auburn Avenue and South Fulton).

Fulton County Location:	Various Districts	
County Services:	Library Facilities	
Project Delivery Type:	Construction Management-at-Risk	
Total Project Budget:	\$ 166,602,881	
Construction Budget:	\$ 81,883,614	
Land Disturbance:	Total Land Parcel	TBD
	Existing Developed Area	
	Proposed Disturbed Area	
Architect:	Group 1 Architects approved by Board of Commissioners (BOC) November 2, 2011; Group 2 Architects approved by BOC February 15, 2012; Group 3 Architects approved by BOC April 4, 2012	
Contractor:	Group 1 CMs-at-Risk approved by Board of Commissioners (BOC) March 7, 2012; Group 2 CMs-at-Risk for Milton & Palmetto approved by BOC April 4, 2012; Group 3 CMs-at-Risk approved by BOC April 4, 2012; CMs-at-Risk for Southeast & South Fulton approved by BOC June 20, 2012 & September 19, 2012 respectively	
Project Manager:	Al Collins, Assistant Director, Building Engineering/Library Projects, Facilities and Transportation Services Department (FTS)	
Proposed Schedule:	Refer to Corresponding Project Update	



Fulton County Project Status Report: Atlanta-Fulton Public Library Capital Improvement Projects, Phase I

September 30, 2014 - Prepared by Facilities and Transportation Services Department

Current Status:

Planning	√
Land Acquisition	√
Design RFP	√
Consultant RFP's	√
CM-Risk RFP'	√
BOC Approval	√
Design NTP	√*
CM-at-Risk NTP	√
FF&E NTP	√
Technology NTP	√
Wayfinding NTP	√
Geotechnical NTP	√
Design	√
Preconstruction	√
Const. GMP	√
BOC Approval	√
Const. NTP	√
Construction	√
Closeout	√
Warranty Period	

- The PMT is working with the Library staff, Information Technology (DoIT), the Art Council, Purchasing & Contract Compliance (P&CC), Auditing, Water Resource Department and Facilities and Transportation Services (FTS) to ensure the alignment of the transition schedule with the Master project and construction schedules. The transition schedule reflects activities directly related to library operations.
- The County exercised the option to secure Heery/Russell as the Construction Management Owners Agents (CMOA) responsible for overseeing construction for Phase I of the Library CIP. The option was approved by the BOC on October 16, 2013.
- Autodesk Constructware, the project controls software, has been implemented and is being utilized for the Library CIP program documentation.
- Hillsman, Inc., the Furniture, Fixtures & Equipment (FF&E) Consultant, developed standard FF&E specifications and FF&E budgets reviewed them with the PMT and County, and distributed these approved documents to the design teams. Hillsman continues to coordinate efforts with the respective design teams to select alternates for bidding and refining budgets for each project. Hillsman works with the CM Team, the AE and Purchasing & Contract Compliance on the finalizing FF&E bid packages for each project. Hillsman finalizes the Owner-Provided FF&E orders and coordinates related activities with the County and the three Owner-Provided FF&E vendors to ensure timely delivery and installation for each project. They have also been approved by the BOC to select the "non-standard" FF&E for the Palmetto, Southeast Atlanta and South Fulton Library projects. Additionally, Hillsman updates program-wide FF&E standards as required.
- Stanley Beaman & Sears, Inc. (SBS), the Wayfinding Consultant, received County approval of the Signage nomenclature. It was also distributed to the design teams. They coordinate with the respective design teams to develop signage layouts as well as corresponding budgets as each project progresses. SBS works with the CM Team, the AE and Purchasing & Contract Compliance on the finalizing Wayfinding bid packages for each project and assist with verifying the scope during installation. Additionally, SBS updates program-wide Wayfinding standards as required.
- TLC Engineering and Architecture, Inc., the Technology Consultant, has worked with the PMT, DoIT, FTS and the Library Staff on the Technology Plan and these County agencies provided input. TLC conducts weekly progress calls with stakeholders to provide updates and monitor activities related to their program/project deliverables. TLC Engineering continues to work on and refine the project budgets as they coordinate with the design teams. The County petitioned the BOC to approve requisite program-wide Content Creation and Management as a component of TLC's scope of work, which was approved by the BOC on June 18, 2014. TLC finalizes the requisite technology orders and coordinates related activities with the County DoIT Team and the CM to ensure timely delivery and installation for each project. Additionally, TLC updates program-wide Technology standards as required.
- The extension of completion dates required additional funds for resources such as the PMT and County Staff. The reallocation of Library CIP funding was approved by the BOC August 2014.

Next Steps:

- The County is working with Purchasing to present renewal and amendment BOC agenda items as required for related Library CIP contracts.



Fulton County Project Status Report Auburn Avenue Research Library (AARL)

September 30, 2014 - Prepared by Facilities and Transportation Services Department



Project Description:

This project involves complete professional programming, site and building design and construction administration services for the expansion and major renovation of the existing facility.

District: District 6, Commissioner Joan P. Garner

County Services: Library

Project Delivery Type: Construction Management-at-Risk

Total Project Budget: \$24,996,264

Construction Budget: \$13,582,643

Land Disturbance:	Total Land Parcel	TBD acres
	Proposed disturbed Area	TBD

PM: Heery/Russell, a joint venture

Architect: JWRA/Freelon, a joint venture

Design Contract:	\$1,655,900
Amendment:	\$ 134,832
Total:	\$1,790,732

Contractor: Holder-Moody Construction, a joint venture

Preconstruction Contract: \$95,000

Construction Phase Contractor TBD

Construction Contract:

Amendment

Total

Project Manager: Al Collins, Assistant Director, Building Engineering/Library Projects, Facilities and Transportation Services Department (FTS)

Proposed Schedule: PM Start Date: December 6, 2010
 A/E Design Start Date: May 9, 2012
 A/E Design Completion Date: May 2014
 Construction Start Date: December 2014
 Construction Substantial Completion Date: March 2016



Fulton County Project Status Report

Auburn Avenue Research Library (AARL)

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September 30, 2014 - Prepared by Facilities and Transportation Services Department

Current Status

Planning /Programming	√
Land Acquisition	NA
Site Selection	√
Design RFP	√
CM-at-Risk RFP	√
BOC Approval	√
Design NTP	√
Preconstruction	√
CM-at-Risk NTP	√
Const. GMP	
BOC Approval	
Const. NTP	
Construction	
Closeout	
Warranty Period	

- The BOC approved JWRA/Freelon, a joint venture (AE) on April 4, 2012 and a NTP was issued May 9, 2012.
- The PMT has assigned Evan Jahn as the project manager.
- The Bid Phase is in progress.
- Coordination continues with the Specialty Consultants to obtain FF&E, Wayfinding and Technology information required for this phase of the project.
- ATC Associates, Inc. performed the geotechnical investigation for this project and will perform all material testing.
- Holder-Moody Construction, a joint venture was approved by the BOC on April 4, 2012 as the CM-at-Risk. The County was unable to negotiate an acceptable GMP with Holder-Moody. Therefore the Construction Phase was bid for a General Contractor (GC) in May 2014 and again in September 2014 due to limited contractor participation.
- Construction will occur on a non-phased basis. To facilitate construction, the AARL staff and materials move-out will allow construction throughout the entire facility. AARL will operate in a limited capacity in off-site locations at the Central Library and the Hammond House.
- Requisite archival appraisal services have been completed.
- Purchasing and Contract Compliance conducted Vendor Outreach prior to the Construction Bid being posted.

Next Steps:

- BOC approval of the General Contractor (GC)
- Commence Construction Phase
- Groundbreaking Ceremony
- Substantial Completion
- Grand Opening



Fulton County Project Status Report

Alpharetta Library (Louie E. and Gertrude C. Jones Library)

Page 1 of 2

September 30, 2014 - Prepared by Facilities and Transportation Services Department

**Project Description:**

This project involves complete professional site and building design and construction administration services for a new 25,000sf facility with adequate parking to accommodate the full range of facility activities.

District: District 3, Commissioner Liz Hausmann

County Services: Library

Project Delivery Type: Construction Management-at-Risk

Total Project Budget: \$17,332,476

Construction Budget: \$8,402,990

Land Disturbance:	Total Land Parcel	3.0 acres
	Proposed disturbed Area	TBD

PM: Heery/Russell, a joint venture

Architect: Cooper Carry, Inc.
Design Contract: \$ 612,000
Amendment: \$ 61,200
Total: \$ 673,200

Contractor: Moss & Associates, formerly known as PRBC, Inc.
Preconstruction Contract: \$ 28,000
GMP Construction Amendment: \$10,363,145
Total: \$10,391,145

Project Manager: Al Collins, Assistant Director, Building Engineering/Library Projects, Facilities and Transportation Services Department (FTS)

Proposed Schedule: PM Start Date: December 6, 2010
 A/E Design Start Date: December 15, 2011
 A/E Design Completion Date: March 2014
 Construction Start Date: December 2013
 Construction Substantial Completion Date: January 2015



Fulton County Project Status Report

Alpharetta Library (Louie E. and Gertrude C. Jones Library)

Page 2 of 2

September 30, 2014 - Prepared by Facilities and Transportation Services Department

Current Status

Planning /Programming	✓
Land Acquisition	NA
Site Selection	✓
Design RFP	✓
CM-at-Risk RFP	✓
BOC Approval	✓
Design NTP	✓
Preconstruction	✓
CM-at-Risk NTP	✓
Const. GMP	
BOC Approval	
Const. NTP	
Construction	
Closeout	
Warranty Period	

- On November 2, 2011 the BOC approved the Alpharetta library facility site at Haynes Bridge Road and Brook Street, Alpharetta, GA.
- The PMT has assigned Roy Kenski as the project manager.
- The BOC approved Cooper Carry, Inc. (A&E) on November 2, 2011 and a NTP on December 15, 2011.
- The Construction Phase is in progress and 22% complete.
- As directed, the A/E and CM are engaging in on-going coordination with the City Center Master Plan team.
- The Library Director, the County Manager, FTS, and the PMT have provided design updates to Commissioner Hausmann. The ongoing coordination and City Center schedule modifications have resulted in unanticipated changes to the A/E's design and construction schedule for the library project. Such as, delayed right-of-ways abandonment that impacted the completion of the land transfer to the County. In addition to this delay, continued modifications to the on-site pond further impacted the project schedule.
- Coordination continues with the Specialty Consultants to obtain FF&E, Wayfinding and Technology information required for this phase.
- Willmer Engineering, Inc. is performing the geotechnical investigations for this project.
- Moss & Associates, formally known as Peter R. Brown was approved by the BOC March 7, 2012 as the CM-at-Risk. They have been issued a NTP and construction is in progress.
- Currently, the major challenges between the City Center team and the library are: 1) access to 'E' Street and 2) erosion from the City site storm run-off on the library site.
- CM for the library is continuing to coordinate details for early completion of the North Façade.

Next Steps:

- Substantial Completion
- Grand Opening



Fulton County Project Status Report

East Roswell Library

September 30, 2014 - Prepared by Facilities and Transportation Services Department



Project Description:

This project involves complete professional site and building design and construction administration services for a new 15,000sf facility with adequate parking to accommodate the full range of facility activities.

District: District 5, Commissioner Tom Lowe

County Services: Library

Project Delivery Type: Construction Management-at-Risk

Total Project Budget: \$10,900,240

Construction Budget: \$6,219,959

Land Disturbance:	Total Land Parcel	2.7 acres
	Proposed disturbed Area	TBD

PM: Heery/Russell, a joint venture

Architect: KHAFRA Engineering Consultants, Inc.
Design Contract: \$548,732
Amendment: \$ 10,475
Total: \$ 559,207

Contractor: Ajax Building Corporation of Georgia
Preconstruction Contract: \$ 25,000
GMP Construction Amendment: \$6,219,959
Amendment 2: 22 day extension: -
Total: \$6,244,959

Project Manager: Al Collins, Assistant Director, Building Engineering/Library Projects, Facilities and Transportation Services Department (FTS)

Proposed Schedule: PM Start Date: December 6, 2010
 A/E Design Start Date: December 14, 2011
 A/E Design Completion Date: April 2013
 Construction Started Date: September 2013
 Construction Substantial Completion Date: December 2014



Fulton County Project Status Report

East Roswell Library

Page 2 of 2

September 30, 2014 - Prepared by Facilities and Transportation Services Department

Current Status

Planning /Programming	√
Land Acquisition	NA
Site Selection	√
Design RFP	√
CM-at-Risk RFP	√
BOC Approval	√
Design NTP	√
Preconstruction	√
CM-at-Risk NTP	√
Const. GMP	√
BOC Approval	√
Const. NTP	√
Construction	√
Closeout	
Warranty Period	

- On November 2, 2011 the BOC approved the East Roswell library facility site at 9135 Fouts Road, Roswell, GA (corner of Holcomb Bridge Road and Fouts Road). The City of Roswell approved the request for an address change for the library site and the new address is 2301 Holcomb Bridge Road, Roswell, GA.
- The PMT has assigned Roy Kenski as the project manager.
- The BOC approved KHAFA Engineering Consultants, Inc. (A&E) on November 2, 2011 and a NTP was issued on December 14, 2011.
- The Construction Phase is in progress and 45% complete.
- Coordination continues with the Specialty Consultants to obtain FF&E, Wayfinding and Technology information required for construction of the project.
- The County investigated two large oak trees that are confirmed to be rotten (assessments by City, County and State Arborist). Sonic tests were performed to determine how much of the tree's trunk remained healthy and could structurally support the trees and the report was transmitted to the City of Roswell. The City of Roswell expected the County to remove the trees at the start of Construction and that expectation was honored.
- The A/E also worked with the selected artist, Chris Condon.
- Fulton County Water Resources Department completed the requisite sewer extension.
- Willmer Engineering, Inc. is performing the geotechnical investigation and material testing for this project.
- Coordination continues with the Specialty Consultants to obtain FF&E, Wayfinding and Technology information required for the project.
- Ajax Building Corporation of Georgia was approved by the BOC on March 7, 2012 as the CM-at-Risk. They have participated with preconstruction phase services as required and developed the Guaranteed Maximum Price (GMP) which was approved by the BOC during the June 19, 2013 meeting.
- Due to inadequate responses to various minor subcontractor construction bid packages associated with the GMP. Ajax received responses for the construction packages re-bid, which have been evaluated and awarded.
- The construction phase commenced with the issuance of the NTP on September 23, 2013, once the LDP was issued. Groundbreaking took place on August 1, 2013.
- CM working to dry-in the building so that the access flooring can proceed. Storefront glazing system is 90% complete. Glazing consultant is having cash flow problems and the CM is addressing the issue.

Next Steps:

- Substantial Completion
- Grand Opening



Fulton County Project Status Report Palmetto Library

Page 1 of 2

September 30, 2014 - Prepared by Facilities and Transportation Services Department



Project Description:

This project involves complete professional site and building design and construction administration services for a new 10,000sf facility with adequate parking to accommodate the full range of facility activities.

District: District 7, Commissioner William 'Bill' Edwards

County Services: Library

Project Delivery Type: Construction Management-at-Risk

Total Project Budget: \$7,266,827

Construction Budget: \$3,654,928

Land Disturbance:	Total Land Parcel	3.0 acres
	Proposed disturbed Area	TBD

PM: Heery/Russell, a joint venture

Architect: Houser Walker Architecture, LLC
Design Contract: \$ 311,507

Contractor: New South Construction Company
Preconstruction Contract: \$ 33,000
GMP Construction Amendment: \$3,951,623
Total: \$3,984,623

Project Manager: Al Collins, Assistant Director, Building Engineering/Library Projects,
Facilities and Transportation Services Department (FTS)

Proposed Schedule: PM Start Date: December 6, 2010
A/E Design Start Date: April 2, 2011
A/E Design Completion Date: October 2013
Construction Start Date: December 2013
Construction Substantial Completion Date: December 2014



Fulton County Project Status Report

Palmetto Library

Page 2 of 2

September 30, 2014 - Prepared by Facilities and Transportation Services Department

Current Status

Planning /Programming	✓
Land Acquisition	NA
Site Selection	✓
Design RFP	✓
CM-at-Risk RFP	✓
BOC Approval	✓
Design NTP	✓
Preconstruction	✓
CM-at-Risk NTP	✓
Const. GMP	✓
BOC Approval	✓
Const. NTP	✓
Construction	✓
Closeout	
Warranty Period	

- The location of the Palmetto library facility is 9111 Cascade-Palmetto Highway, Palmetto, GA.
- The BOC approved Houser Walker Architecture, LLC (A&E) on February 15, 2012 and a NTP was issued April 2, 2012.
- The Construction Phase is in progress and 75% complete.
- An easement has been executed and recorded allowing the County to connect to the sewer line at the rear of the site.
- The County has approved the FF&E, Technology and Wayfinding submittals.
- Hillsman, the FF&E Consultant, has been approved to perform design services for the Group 2 projects. FF&E design services for the Palmetto Library proceeded upon BOC's approval on June 19, 2013. They have completed these services for bidding.
- The A/E has and will continue to work with the selected artist, Andrew Crawford.
- MC Squared, Inc. is performing the geotechnical investigation and material testing for this project.
- The County has approved the FF&E, Technology and Wayfinding submittals.
- New South Construction Company, LLC was approved by the BOC on April 4, 2012 as the CM-at-Risk. They have participated with preconstruction phase services as required and developed the Guaranteed Maximum Price (GMP) which was approved by the BOC during the October 16, 2013 meeting.
- The CM's major bid packages have been awarded and responses to the smaller packages, evaluated and awarded.
- The construction phase commenced with the issuance of the NTP on December 9, 2013. Groundbreaking was held February 25, 2014.
- Building is dried-in and interior finish work is underway.

Next Steps:

- Substantial Completion
- Grand Opening



Fulton County Project Status Report Wolf Creek Library

Page 1 of 2

September 30, 2014 - Prepared by Facilities and Transportation Services Department



Project Description:

This project involves complete professional site and building design and construction administration services for a new 25,000sf facility with adequate parking to accommodate the full range of facility activities.

District: District 7, Commissioner William 'Bill' Edwards

County Services: Library

Project Delivery Type: Construction Management-at-Risk

Total Project Budget: \$17,659,536

Construction Budget: \$8,652,776

Land Disturbance:	Total Land Parcel	5.81 acres
	Proposed disturbed Area	TBD

PM: Heery/Russell, a joint venture

Architect: Leo A. Daly
Design Contract: \$ 633,818

Contractor: Hogan Construction Group, LLC
Preconstruction Contract: \$ 30,000
GMP Construction Amendment: \$ 8,652,776
Amendment 2: 14 day extension: -
Total: \$ 8,682,776

Project Manager: Al Collins, Assistant Director, Building Engineering/Library Projects, Facilities and Transportation Services Department (FTS)

Proposed Schedule: PM Start Date: December 6, 2010
A/E Design Start Date: December 15, 2011
A/E Design Completion Date: January 23, 2013
Construction Started Date: July 2013
Construction Substantial Completion Date: August 2014



Fulton County Project Status Report Wolf Creek Library

Page 2 of 2

September 30, 2014 - Prepared by Facilities and Transportation Services Department

Current Status

Planning /Programming	√
Land Acquisition	NA
Site Selection	√
Design RFP	√
CM-at-Risk RFP	√
BOC Approval	√
Design NTP	√
Preconstruction	√
CM-at-Risk NTP	√
Const. GMP	√
BOC Approval	√
Const. NTP	√
Construction	√
Closeout	√
Warranty Period	√

- On November 2, 2011 the BOC approved the Wolf Creek library facility site at 3100 Enon Road, Atlanta, GA (east side of Enon Road, between Sanford Jones and Miles Road).
- The PMT originally assigned Frank Hellman as the project manager. Upon his departure from the program, Roy Kenski was appointed as his replacement.
- The BOC approved Leo A. Daly as the Architect & Engineer (A&E) for Wolf Creek November 2, 2011 and a NTP was issued December 15, 2011.
- The Construction Phase is complete.
- The selected artist - Lynn Marshall-Linnemeier.
- Fulton County Water Resources Department extended the requisite sewer line.
- MC Squared, Inc. is performed the geotechnical investigation for this project.
- Hogan Construction Group, LLC was approved by the BOC on March 7, 2012 as the CM-at-Risk.
- The BOC approved the GMP; groundbreaking took place on May 23, 2013.
- Grand Opening was held on September 8, 2014.

Next Steps:

- Warranty period in progress



Fulton County Project Status Report

Milton Library

Page 1 of 2

September 30, 2014 - Prepared by Facilities and Transportation Services Department

**Project Description:**

This project involves complete professional site and building design and construction administration services for a new 25,000sf facility with adequate parking to accommodate the full range of facility activities.

District: District 3, Commissioner Liz Hausmann

County Services: Library

Project Delivery Type: Construction Management-at-Risk

Total Project Budget: \$19,129,974

Construction Budget: \$7,694,931

Land Disturbance:	Total Land Parcel	TBD
	Proposed disturbed Area	TBD

PM: Heery/Russell, a joint venture

Architect: Stevens & Wilkinson GA, Inc.
Design Contract: \$ 636,275

Contractor: Turner Construction Company
Preconstruction Contract: \$ 80,620
GMP Construction Amendment: \$8,673,300
Total: \$8,753,920

Project Manager: Al Collins, Assistant Director, Building Engineering/Library Projects, Facilities and Transportation Services Department (FTS)

Proposed Schedule: PM Start Date: December 6, 2010
A/E Design Start Date: September 17, 2012
A/E Design Completion Date: January 2014
Construction Start Date: March 2014
Construction Substantial Completion Date: January 2015



Fulton County Project Status Report Milton Library

Page 2 of 2

September 30, 2014 - Prepared by Facilities and Transportation Services Department

Current Status

Planning /Programming	√
Land Acquisition	NA
Site Selection	√
Design RFP	√
CM-at-Risk RFP	√
BOC Approval	√
Design NTP	√
Preconstruction	√
CM-at-Risk NTP	√
Const. GMP	
BOC Approval	
Const. NTP	
Construction	
Closeout	
Warranty Period	

- The BOC approved the Milton library facility site at 855 Mayfield Road, Milton, GA 30004.
- Heery/Russell was selected as the Program Management Team (PMT) and issued a Notice-To-Proceed (NTP) on December 6, 2010.
- The PMT has assigned Roy Kenski to the project as the project manager.
- The BOC approved Stevens & Wilkinson GA, Inc. (A&E) on February 15, 2012. A NTP was issued September 17, 2012.
- The Construction Phase is in progress and 22% complete.
- Coordination continues with the Specialty Consultants to obtain FF&E, Wayfinding and Technology information required for this phase.
- The County worked with the City of Milton and Friends of the Milton Library regarding the relocation of selected existing buildings on the site.
- Willmer Engineering, Inc. is performing the geotechnical investigation for this project.
- Turner Construction Company was approved by the BOC on April 4, 2012 as the CM-at-Risk. They have been issued an NTP and construction has commenced.
- County to work with the City of Milton to dedicate sidewalks to the City prior to the occupancy of the project.

Next Steps:

- Substantial Completion
- Grand Opening



Fulton County Project Status Report

Stewart-Lakewood Library (Metropolitan Library)

Page 1 of 2

September 30, 2014 - Prepared by Facilities and Transportation Services Department



Project Description:

This project involves complete professional site and building design and construction administration services for a new 25,000sf facility with adequate parking to accommodate the full range of facility activities.

District: District 6, Commissioner Joan P. Garner

County Services: Library

Project Delivery Type: Construction Management-at-Risk

Total Project Budget: \$19,368,507

Construction Budget: \$8,130,472

Land Disturbance:	Total Land Parcel	2.915 acres
	Proposed disturbed Area	TBD

PM: Heery/Russell, a joint venture

Architect: Smith Dahlia Architects, LLC
Design Contract: \$676,350

Contractor: Winter Johnson Group, a joint venture
Preconstruction Contract: \$ 125,000
GMP Construction Amendment: \$8,976,567
Total: \$9,101,567

Project Manager: Al Collins, Assistant Director, Building Engineering/Library Projects, Facilities and Transportation Services Department (FTS)

Proposed Schedule: PM Start Date: December 6, 2010
A/E Design Start Date: February 2013
A/E Design Completion Date: March 2014
Construction Start Date: August 2014
Construction Substantial Completion Date: August 2015



Fulton County Project Status Report

Stewart-Lakewood Library (Metropolitan Library)

Page 2 of 2

September 30, 2014 - Prepared by Facilities and Transportation Services Department

Current Status

Planning /Programming	√	▪ The BOC approved the Stewart-Lakewood library site at 1332 Metropolitan Parkway, Atlanta, GA 30310.
Land Acquisition	NA	▪ Heery/Russell was selected as the Program Management Team (PMT) and issued a Notice-To-Proceed (NTP) on December 6, 2010.
Site Selection	√	▪ The PMT has assigned Evan Jahn as the project manager.
Design RFP	√	▪ The BOC approved Smith Dahlia Architects, LLC (A&E) on November 2, 2011. A NTP was issued February 8, 2013.
CM-at-Risk RFP	√	▪ The Construction Phase is in progress.
BOC Approval	√	▪ Coordination continues with the Specialty Consultants to obtain FF&E, Wayfinding and Technology information required for the project.
Design NTP	√	▪ MC Squared, Inc. is performing the geotechnical investigation and material testing for this project.
Preconstruction	√	▪ Winter Johnson Group was approved by the BOC on March 7, 2012 as the CM-at-Risk. The GMP was approved by the BOC on August 6, 2014. They were issued a NTP and mobilization is in progress.
CM-at-Risk NTP	√	
Const. GMP	√	
BOC Approval	√	
Const. NTP	√	
Construction	√	
Closeout		
Warranty Period		

Next Steps:

- Groundbreaking Ceremony
- Substantial Completion
- Grand Opening



Fulton County Project Status Report Northwest Atlanta Library

Page 1 of 2

September 30, 2014 - Prepared by Facilities and Transportation Services Department



Project Description:

This project involves complete professional site and building design and construction administration services for a new 25,000sf facility with adequate parking to accommodate the full range of facility activities.

District: District 5, Commissioner Emma I. Darnell, Vice Chair

County Services: Library

Project Delivery Type: Construction Management-at-Risk

Total Project Budget: \$21,132,146

Construction Budget: \$7,988,954

Land Disturbance:	Total Land Parcel	7.742 acres
	Proposed disturbed Area	TBD

PM: Heery/Russell, a joint venture

Architect: Collins Cooper Carusi Architects, Inc.
Design Contract: \$707,100

Contractor: BenchMark-Brasfield & Gorrie, a joint venture
Preconstruction Contract: \$ 75,000
GMP Construction Amendment: \$9,086,005
Total: \$9,161,005

Project Manager: Al Collins, Assistant Director, Building Engineering/Library Projects, Facilities and Transportation Services Department (FTS)

Proposed Schedule: PM Start Date: December 6, 2010
A/E Design Start Date: March 8, 2013
A/E Design Completion Date: March 2014
Construction Started Date: May 2014
Construction Substantial Completion Date: June 2015



Fulton County Project Status Report Northwest Atlanta Library

September 30, 2014 - Prepared by Facilities and Transportation Services Department

Current Status

Planning /Programming	√	▪ The BOC approved the Northwest Atlanta library facility site at 2489 Perry Boulevard, Atlanta, GA 30318.
Land Acquisition	NA	▪ Heery/Russell was selected as the Program Management Team (PMT) and issued a Notice-To-Proceed (NTP) on December 6, 2010.
Site Selection	√	▪ The PMT has assigned Roy Kenski to the project as the project manager.
Design RFP	√	▪ The BOC approved Collins Cooper Carusi Architects (A&E) on November 2, 2011. A NTP was issued March 8, 2013.
CM-at-Risk RFP	√	▪ The Construction Phase is in progress and is 10% complete.
BOC Approval	√	▪ Coordination continues with the Specialty Consultants to obtain FF&E, Wayfinding and Technology information required for the project.
Design NTP	√	▪ ATC Associates, Inc. is performing the geotechnical investigation and material esting for this project.
Preconstruction	√	▪ BenchMark-Brasfield & Gorrie, a joint venture was approved by the BOC on March 7, 2012 as the CM-at-Risk. They have been issued a NTP for construction phase related activities.
CM-at-Risk NTP	√	▪ The County was advised the retaining wall intended to remain onsite has structural integrity issues. It is recommended that the existing tree bosque along the retaining wall be removed and replaced with a variety of smaller trees. The County elected to pursue the Architect's recommended design direction.
Const. GMP	√	
BOC Approval	√	
Const. NTP	√	
Construction	√	
Closeout		
Warranty Period		

Next Steps:

- Substantial Completion
- Grand Opening



Project Status Report: Fast Track Construction & Standby A/E Program

September 30, 2014 - Prepared by Fulton County Facilities and Transportation Services Department

Summary – January 1, 2012 to September 30, 2014

	Total Authority	*Spent to Date
Standby A/E Services Program:	\$1,885,000	\$835,685

Build America Bonds Projects

Justice Center Complex – Security Enhancements and Command Center		\$4,500,000.00
Department	Superior Court/Sheriff	
Lead Agency	Facility and Transportation Services Department /IT	
General Scope:	Construction Services /Security Technology Systems	
Contractor:	In-House Construction Team	
Target Start Date: or NTP Date:	1/21/2012	
Status:	Public Address systems assessment in progress.	

Serial Bond Projects

Juvenile Court –Security Upgrades		469,000.00
Department	Superior Court/Sheriff	
Lead Agency	Facilities and Transportation Services Department	
General Scope:	Construction Services	
Contractor:	Beatty Construction	
Target Start Date: or NTP Date:	11/8/2013	
Status:	Project is completed. Unforeseen moisture issue with the slab. Punchlist in progress.	

Community Court		820,000
Department	DA Office	
Lead Agency	DA Office and Facilities and Transportation Services	
General Scope:	Build to Suite	
Contractor:		
Target Start Date: or NTP Date:		
Status:	Completed	



Project Status Report: In-House Construction Program

September 30, 2014 - Prepared by Fulton County Facilities and Transportation Services Department

Fire Station 15	820,000
Department	Fire Department
Lead Agency	Facilities and Transportation Services Department
General Scope:	Construction Services
Contractor:	TBD
Target Start Date: or NTP Date:	TBD
Status:	Reviewing Bids

In House Construction Program

3977 Aviation Circle (Office Space)	Cost: \$45,000.00
General Scope:	Renovation
Contractor Bid:	\$74,250
Savings:	\$29,250
Estimated Percentage below market value:	39%
Status:	40% completed

Arts Council Suite 2030	Cost: \$12,000.00
General Scope:	Renovation
Contractor Bid:	\$33,000.00
Savings:	\$21,000.00
Estimated Percentage below market value:	64%
Status:	Planning



Project Status Report: In-House Construction Program

September 30, 2014 - Prepared by Fulton County Facilities and Transportation Services Department

State Court Warrants Division		Cost: \$29,370.00
General Scope:	Renovation	
Contractor Bid:	\$52,866.00	
Savings:	\$23,496.00	
Estimated Percentage below market value:	44%	
Status:		Completed

State Court Clerk's Division		Cost: \$12,832.00
General Scope:	Renovation	
Contractor Bid:	\$23,354.00	
Savings:	\$10,522.24	
Estimated Percentage below market value:	45%	
Status:		Completed