

Abacus Corporation
SUMMARY ALL 2025

Abacus Original Bid Totals				Non-couriers mark up Couriers higher mark up- same as PY's	Services for June Election BOC approved: Item no. 25-0197 03/19/2025
Election Cycle	Abacus Bid Total Billing		2025 Mark up Rate		
Jun-25	\$	2,537,035.32	27%		
			37%		
Jul-25	\$	1,156,704.93			
Nov-25	\$	3,038,985.33			
Dec-25	\$	1,124,308.17			
	\$	7,857,033.75			

Revised Temp budget with recent changes: MAY 7, 2025
using Abacus mark up rates & changes we made

Election Cycle		Total Revised Amount	Abacus Original Bid Totals		Difference
Election Cycle		Total Revised Amount	Election Cycle	Total Original Bid amount	Difference
Jul-25	\$	1,181,062.00	* July 2025	\$ 1,156,704.93	\$ 24,357.07
Nov-25	\$	3,549,373.00	** Nov 2025	\$ 3,038,985.33	\$ 510,387.67
Dec-25	\$	1,093,953.00	Dec 2025	\$ 1,124,308.17	\$ (30,355.17)
	\$	5,824,388.00		\$ 5,319,998.43	\$ 504,389.57
					Increased costs

* Note: The JULY increase was 1 additional week for the Supplies & Logistics temps provided per Equipment Manager

** Note: The NOV increase is the AV sites increased per city's requests which increased total AV temps & we increased NOV AV clerks to 5.9 avg per site--- instead of 3 AV clerks in original bid file.