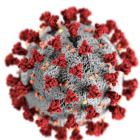


Fulton County COVID-19 Response Update

February 3, 2021 BOC Meeting

OVERVIEW

- Incident Response Update
 - Planning Statistics
 - Testing Summaries
 - Vaccination Planning
- Reopening Update
 - Health Equity Initiative - Senior Vaccination
 - Rental Assistance Program Model
- 2021 COVID-19 Funding Update

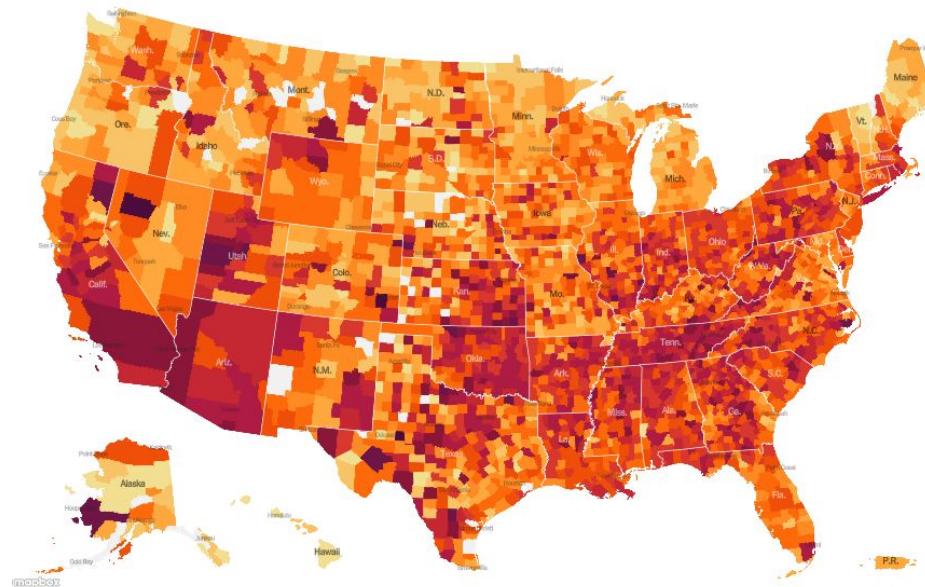




Incident Response Update

COVID in the United States

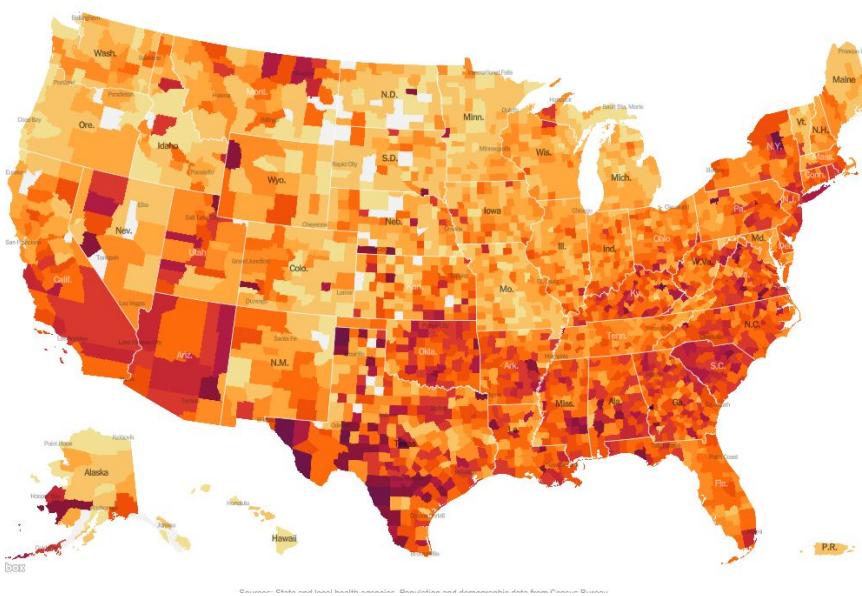
Average daily cases per 100,000 people in past week
10 30 50 70 100 250 Few or no cases
Double-click to zoom into the map.



Jan. 1, 2021

Feb. 1 2020

Average daily cases per 100,000 people in past week
10 30 50 70 100 250 Few or no cases
Double-click to zoom into the map.



Incident Response Update

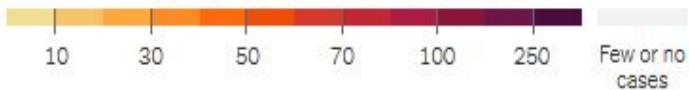


COVID in Georgia

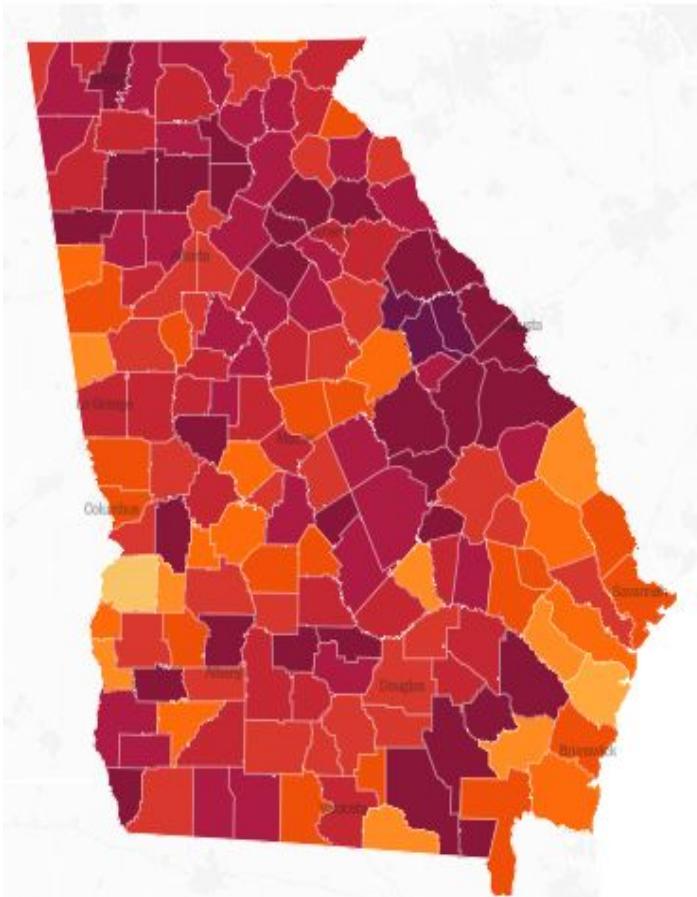
Jan. 18, 2021

Feb. 1, 2020

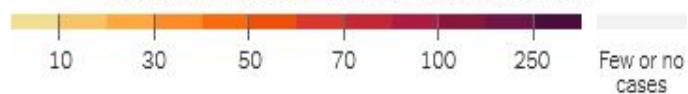
Average daily cases per 100,000 people in past week



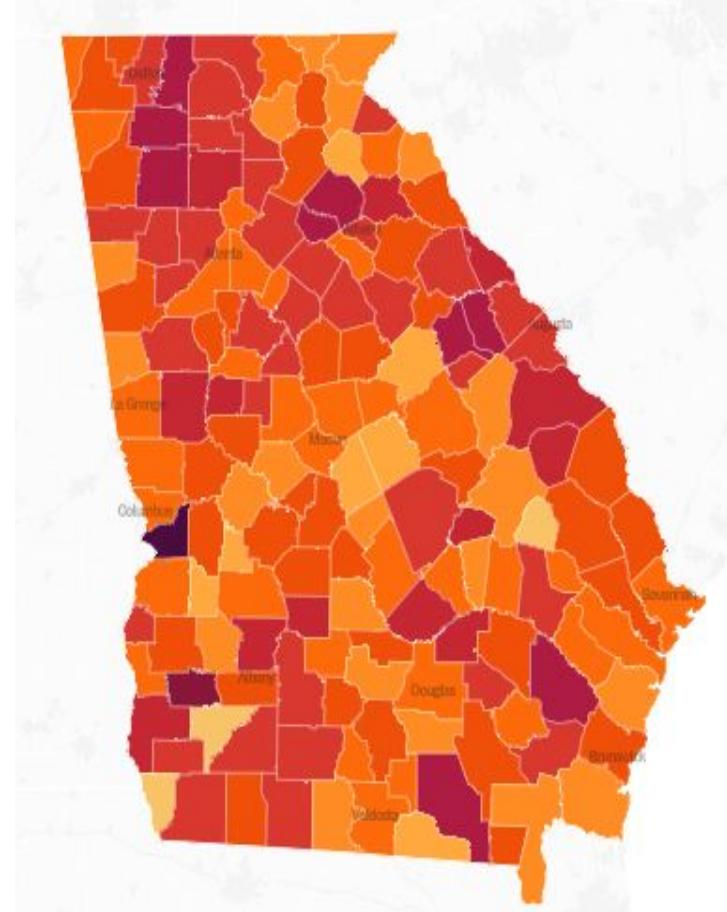
Double-click to zoom into the map.



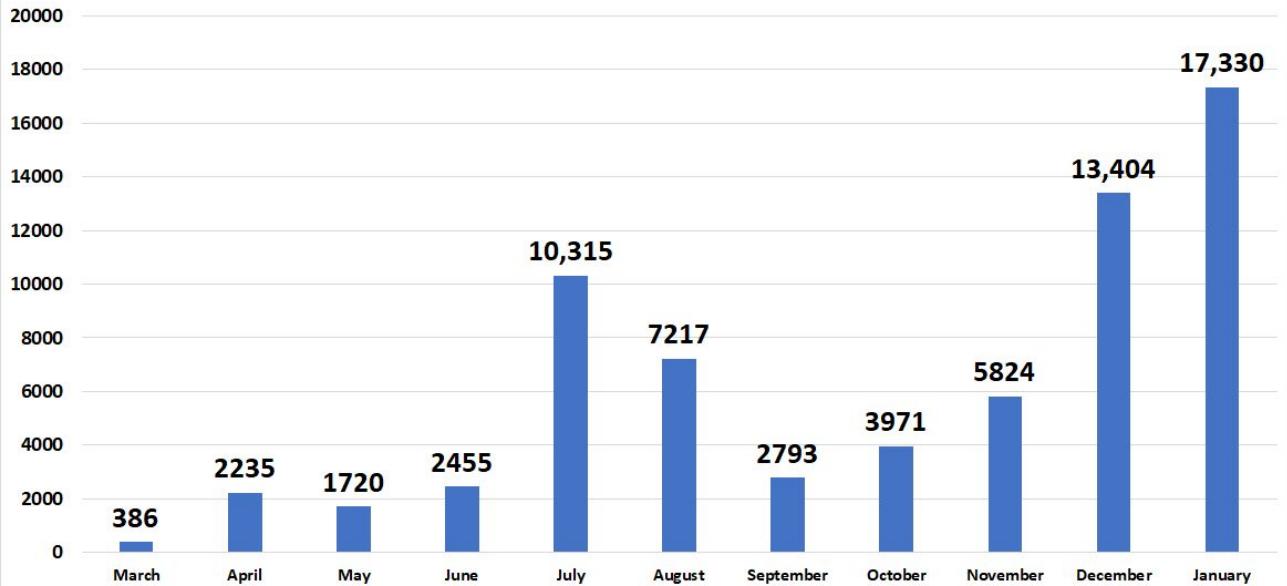
Average daily cases per 100,000 people in past week



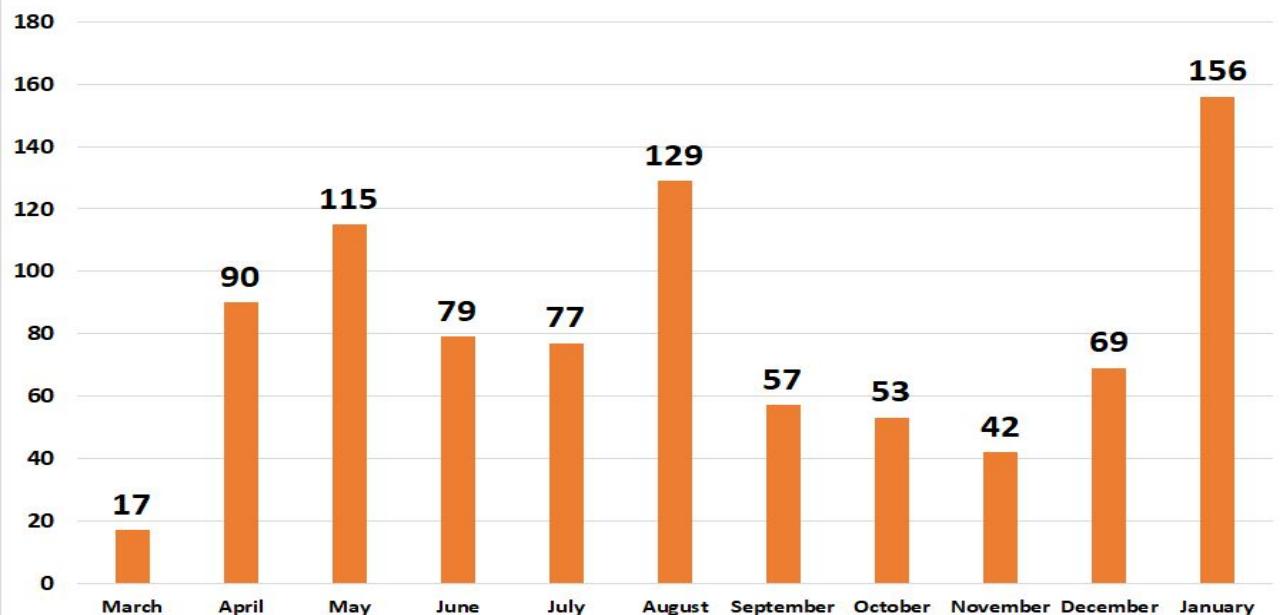
Double-click to zoom into the map.



Fulton County Cases by Month



Fulton County Deaths by Month



Fulton County COVID-19 cases

Since 1/4/20, 7-day avg. for cases have decreased from 780 to 385



Incident Response Update

Fulton County COVID-19 Deaths

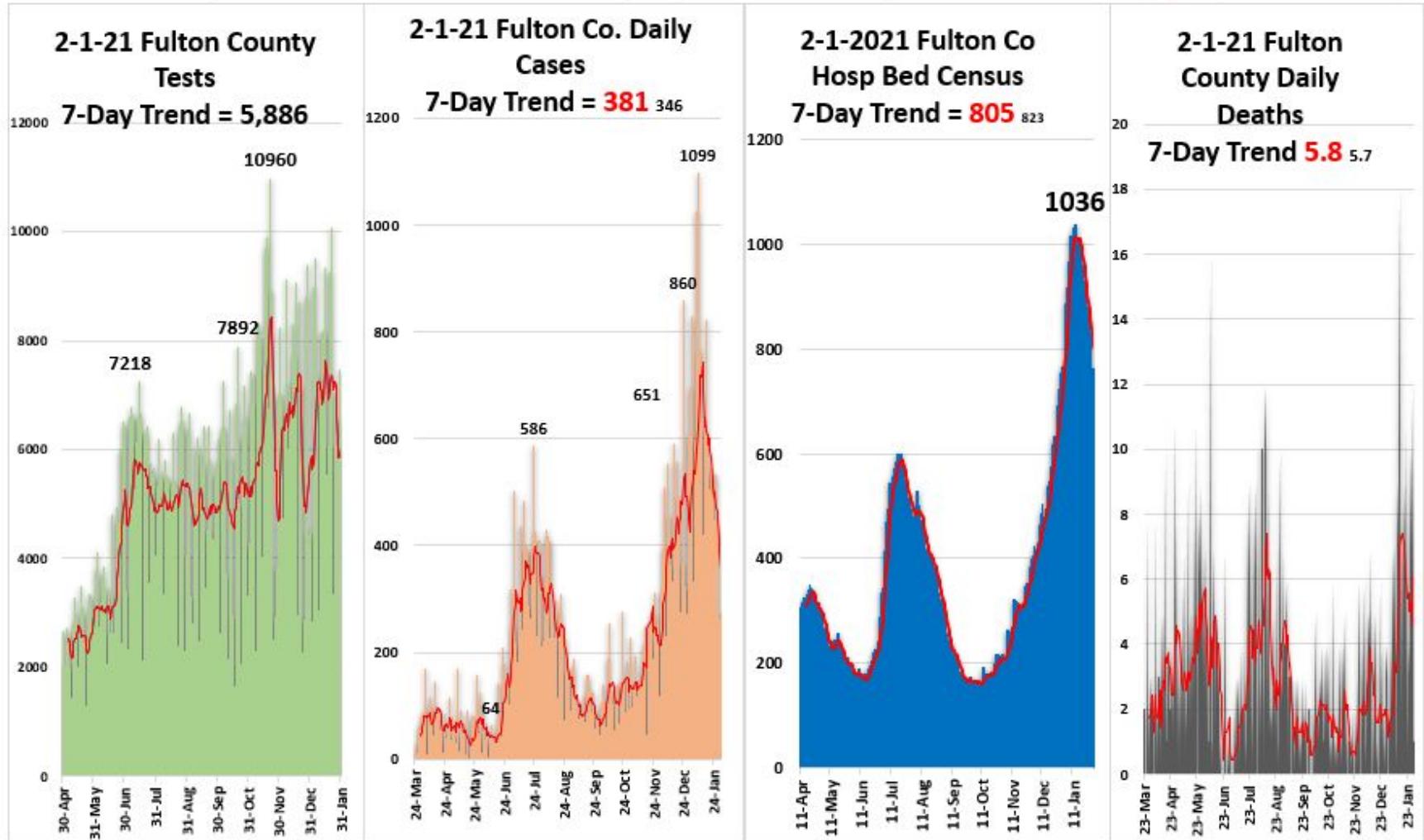
Since 1/1/20, 7 day avg, for deaths has grown from a low of 1.6 to 5.7 a/day



Incident Response Update



Fulton County Dashboard 2-1-2021: New Tests = 3,618 / New Cases = 248 / New COVID Census = 750 763 / New Deaths = 1

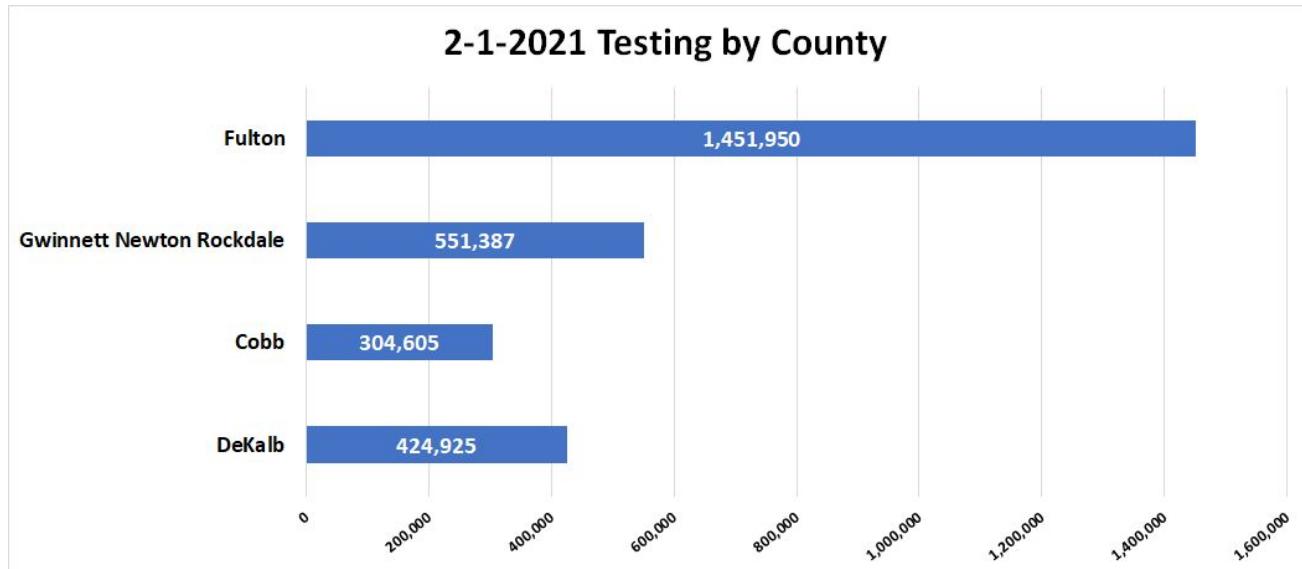


Incident Response Update

2-1-21 Fulton County COVID-19 Scorecard								
Metric	Status (7-day average =*)			Metric				
	Current	Trend	Past					
Testing (Demand & Capacity)	*5866	⬇️	6500 ₁₋₂₀	Current capability is 13,000 / day Daily Testing: over 2857, 1428 -2857, less than 1428				
Testing (Results)	36-72 hrs	➡️	36-72 hrs	Time to receive results: 0 - 48, 49 - 96, over 96				
Cases	* 381	⬇️	780 ₁₋₂	Less than 20, 20 – 74 a day, 75 to 249, over 250				
Fulton positivity rate % +	*10.7%	⬇️	15.7 ₁₋₁₀	Less than 1%, 1% - 5%, 5% - 10%, over 10%				
Hospitalizations COVID census	*805	⬇️	1010 ₁₋₁₂	Less than 50, 50 – 200, 201 - 349, over 350				
Hospital Bed Availability	*15.5%	➡️	*14.0% Adult	Open Beds: over 25%, 15% - 25%, Less 15%				
Hospital CCU Bed Availability	*13.5%	➡️		Open CCU Beds: over 25%, 15% - 25%, less than 15%				
Hospital Vent Availability	*49.5%	➡️			Open Vents: over 25%, 15% - 25%, less than 15%			
COVID Deaths	*5.8	⬆️	2.5 ₁₋₁	Less than .25, .25 – 2.5, 2.5 – 5, over 5				
Morgue census	*87	⬇️	110 ₁₋₄	Less Than 60, 60 – 90, over 90				
COVID Vaccine Administered	30,044	63%	1300	More than 75%, 50% - 75%, less than 50%				

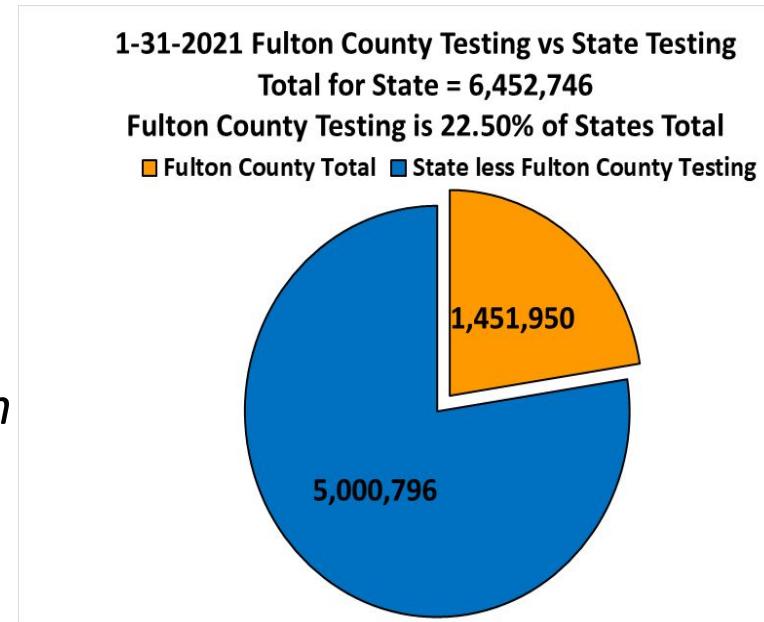


Incident Response Update

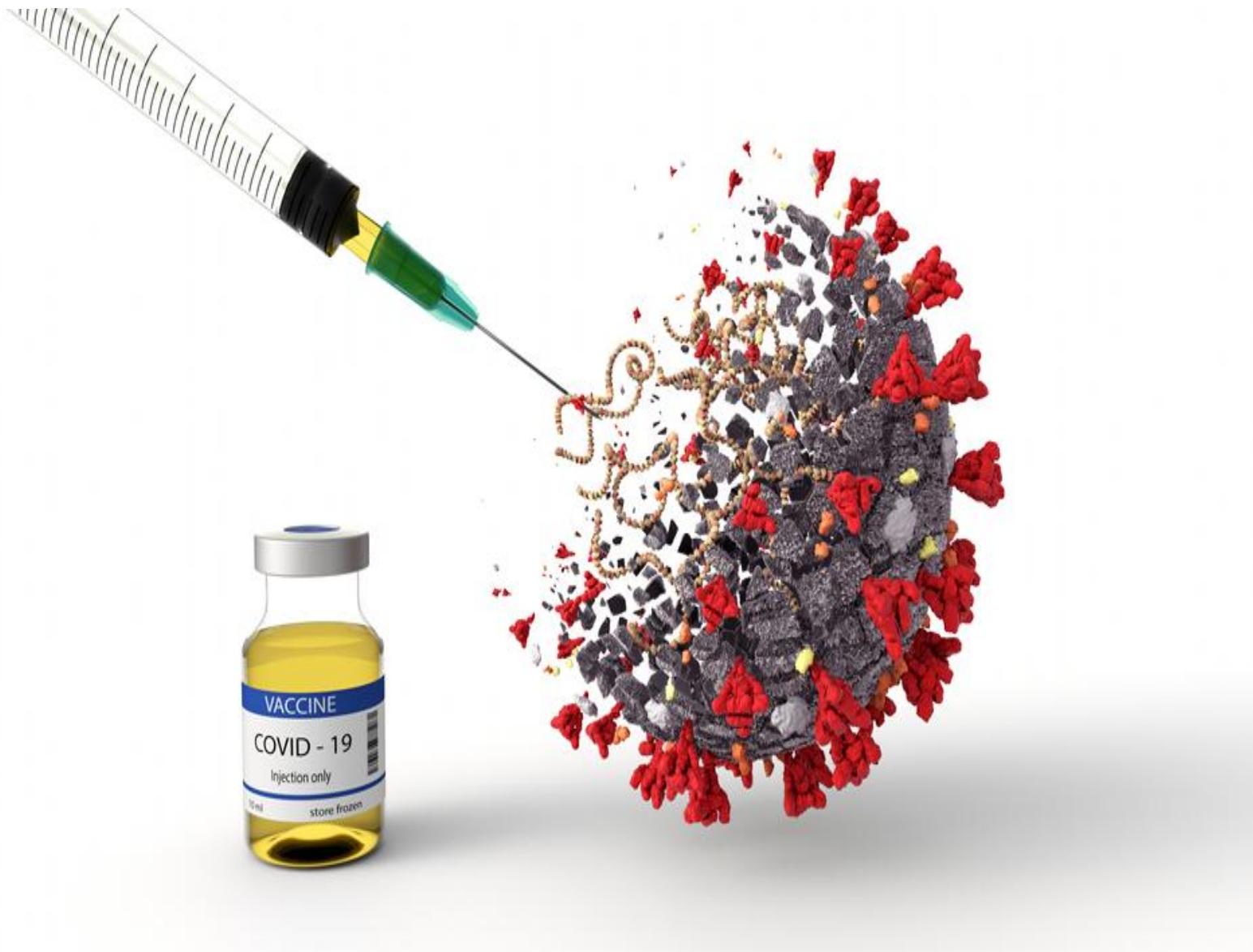


Fulton County COVID-19 Testing

- *BoH / CORE / BAKO Partnership*
 - *Testing demand is steady @ 6000 day*
 - *1/27 MAKO now contracted to conduct testing at Central SPOC & will take the South SPOC testing next week to allow BoH clinicians to focus on vaccine mission*
 - *CORE to continue to assist in mobile testing, contact tracing and Vaccine support*



COVID-19 Vaccination Update



FULTON COUNTY COVID-19 Vaccine Status Dashboard

Information updated as of 2/1/21

Learn more at www.fultoncountyga.gov/COVID-19



First Doses Given

through Saturday, February 1,
2021



First Doses Scheduled

Week of 2/1/21

Second Doses Given

through Saturday, February 1,
2021



Second Doses Scheduled

Week of 2/1/21

People Tested

through Saturday, February 1,
2021



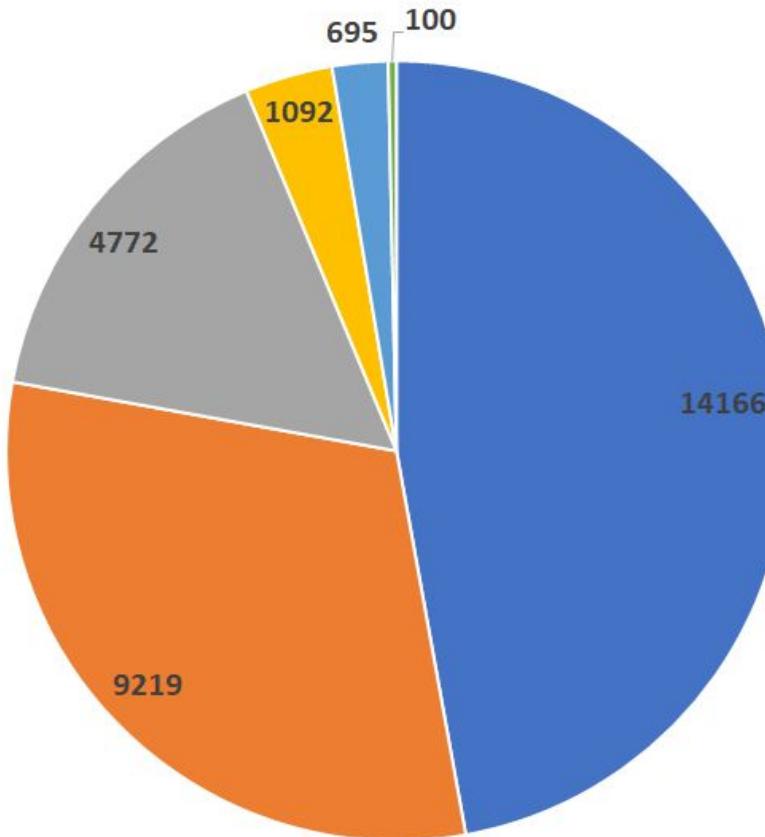
People on the Waiting List



Incident Response Update (Vaccine update)

2-1-2021 Vaccines Administered by location

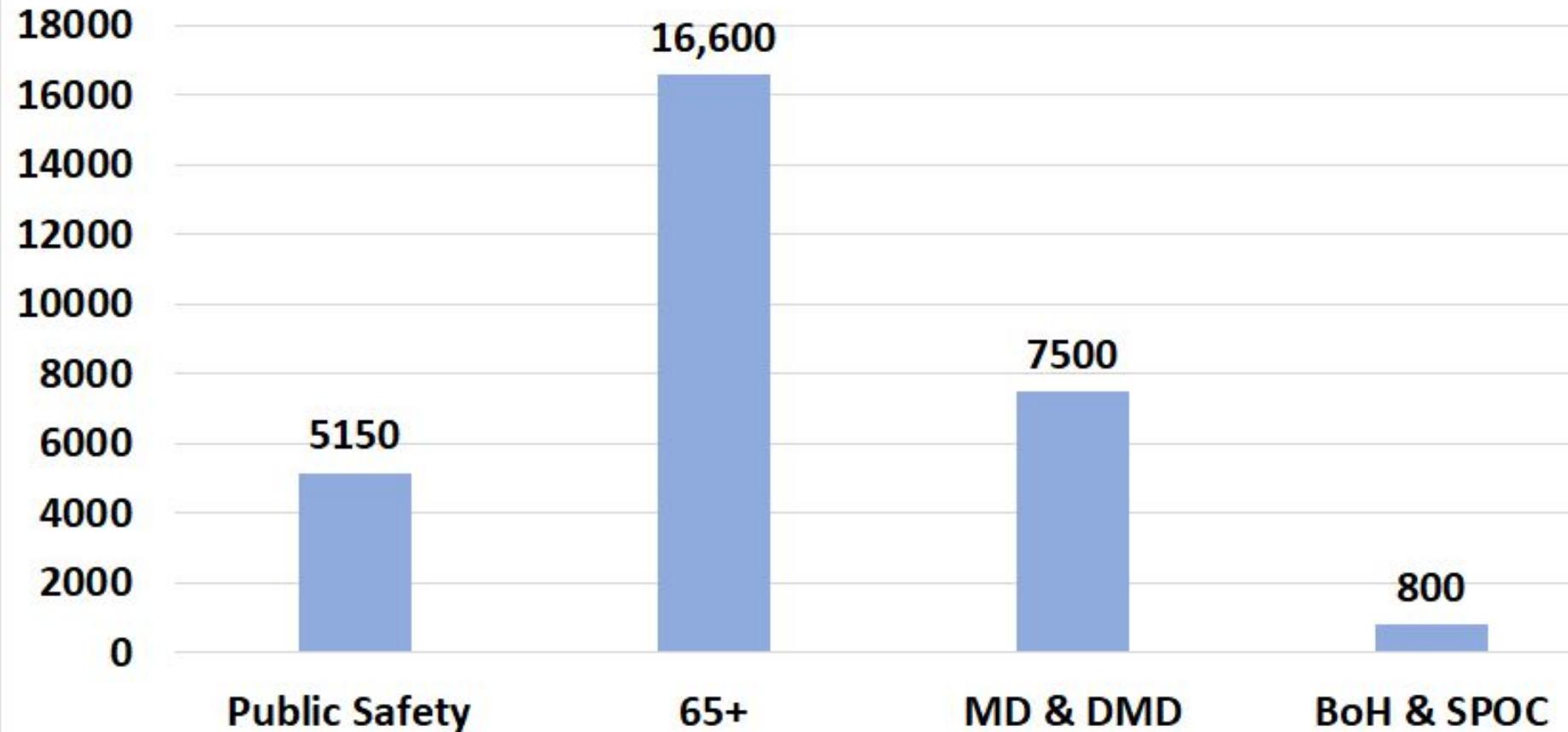
Total = 30,044





Incident Response Update (Vaccine update)

2-1-21 Vaccines Administered by Group



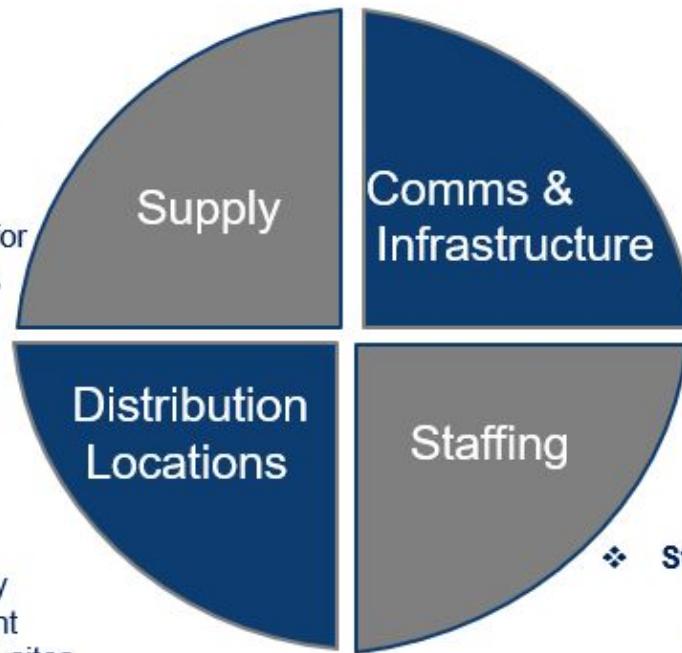
- Updates have been distributed to residents on the email waiting list.
- FAQs and other updates posted at www.fultoncountyga.gov/covidvaccine
- Updates included in weekly #OneFulton Email blast newsletter
- Media stories on WXIA and other outlets
- Information provided to cities and other partners
- Elected official vaccine update scheduled this week
- Additional outreach and marketing planned to address vaccine hesitancy as supplies stabilize

Vaccine Plan

Ability to execute plan is based on 4 key components

❖ Supply

- Continue to build capacity to meet the growth of vaccine supply.
- Manage doses by location, vaccine type, 1st / 2nd shot
- As supply increases Logistics management for all vaccination activities, will become more complex.



❖ Communications / Infrastructure

- Ensuring appropriate take-up rate of vaccinations will require clear and compelling communications strategy.
- Establish a joint Fulton County / BoH call-center to provide up to date information and serve the non-digital community.
- Identify groups in each phase, communicate scheduling, and processes.
- Create and improve temporary registration system, until State system deployment (mid-February)
- Develop a vaccine education campaign to encourage residents who might be hesitant to take the vaccine.

❖ Distribution

- Continue to leverage partnerships and identify additional or replacement locations for vaccination sites.
- 24-hour armed security at locations storing vaccines beginning January 18, 2021.
- Emphasize mobile options for equitable distribution
- Plan for drive-through options

❖ Staffing

- Ramping up to scale, would require an additional, dedicated 50 clinicians beginning in February 2021.
- Leverage available, qualified groups to assist with vaccinations & staffing: EMTs and Paramedics, MRC volunteers, med students.

Health Equity Initiative

SITUATION	COMPLICATION	RESOLUTION
<ul style="list-style-type: none">■ Fulton County BOH began vaccine distribution for individuals eligible to be vaccinated during Phase 1A:■ So far, the BOH has a successful distribution rate for vaccinations■ The BOH has not received an adequate # doses needed to vaccinate all eligible Phase 1A individuals	<ul style="list-style-type: none">■ Our enrollment system is primarily electronic - the telephone access is more likely to result in waitlisting,■ This presents a barrier to vaccine access■ The degree of vaccine hesitation among African American, low income Seniors exacerbates access issues	<ul style="list-style-type: none">■ Leverage Fulton County Senior Services facilities, systems, partners and clients to enroll seniors 65+ for vaccination■ Redeploy senior transportation services to enable effort■ Partner with the BOH to set aside vaccination doses and scheduling hours

PROGRAM MODEL

ENROLLMENT

- Activate a vaccine outreach effort leveraging Starline
- Target - FC Senior Multipurpose, Neighborhood, and Adult Day Centers ≈ 4000 participants
- Schedule appointments for willing seniors in all senior facility categories, as well as caretakers of Adult Day participants
- Refer for BOH counseling any senior who expresses vaccine hesitancy

APPOINTMENT

- BOH approved reserving 2500 doses per month for 6 months toward this effort
- BOH approved reserving appointments to vaccinate 208 seniors per day on Monday, Wednesday and Friday of each week, at Aviation, between the hours of 1:30 pm to 3:30 pm

VACCINATION

- Leverage TransDev and Uber/Lyft to safely transport seniors to scheduled appointment times
- FC staff to provide escort services for senior vaccination day appointments
- Return transportation provided
- Starline courtesy follow up call occurs within 48 hours of appointment
- Second dose scheduled at 1st dose appointment

OPPORTUNITIES TO EVOLVE

- Expand program to mobile model and execute vaccine distribution within Senior Centers
- Expand enrollment to Senior High Rises located within Fulton County
- Expand enrollment to FC employees 65+
- Explore partnership with CVS to additional vaccine access
- Work with FC Mayors and Faith Leaders to establish a low income 65+ senior referral system



Questions?





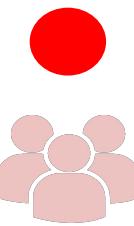
Fulton County Government

Reopening Plan

Reopening Update

Gating Criteria - Reopening Indicators

CASES



Downward trajectory in the 7-day average of new positive tests within a 14-day period, and positivity rate below 5%

TESTING

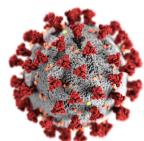


Ability to test 100% of county employees returning to work, & execute the BOH testing plan

EQUIPMENT



PPE and supplies for all employees interacting with public, & temperature screen to enter Fulton facilities



**Satisfy Before Proceeding to Phased Comeback*

COVID POSITIVE EMPLOYEES

LAST 2 WEEKS

DEPARTMENT	POSITIVE	DEPARTMENT	POSITIVE
COUNTY MARSHAL	2	PUBLIC WORKS	5
DREAM	2	SENIOR SERVICES	2
EXTERNAL AFFAIRS	1	SUPERIOR COURT-CLERK	1
HUMAN RESOURCES	1	TAX ASSESSORS	1
MEDICAL EXAMINER	1	TAX COMMISSIONER	2
POLICE	1	GRAND TOTAL	21
PROBATE COURT	2		

COVID POSITIVE EMPLOYEES

CUMULATIVE

DEPARTMENT	POSITIVE	DEPARTMENT	POSITIVE
ARTS/COOPERATIVE EXTENSION	1	MAGISTRATE COURT	1
BHDD, CENTRAL	2	MEDICAL EXAMINER	2
BOARD OF HEALTH	26	POLICE	6
CLERK OF SUPERIOR COURT	39	PROBATE COURT	4
BOARD OF COMMISSIONER	2	PUBLIC DEFENDER	3
COUNTY ATTORNEY	3	PUBLIC WORKS	17
COUNTY MANAGER	2	PURCHASING	1
COUNTY MARSHAL	10	REGISTRATION AND ELECTIONS	3
DISTRICT ATTORNEY	14	SENIOR SERVICES	6
DREAM	15	SHERIFF	4
EMERGENCY MANAGEMENT	2	SOLICITOR GENERAL	4
EMERGENCY SERVICES	31	STATE COURT	5
EXTERNAL AFFAIRS	1	SUPERIOR COURT GENERAL	17
FINANCE	3	SUPERIOR COURT-ALL JUDGES	1
HUMAN RESOURCES	1	SUPERIOR COURT-CLERK	3
INFORMATION TECHNOLOGY	5	TAX ASSESSORS	16
JUVENILE COURT	15	TAX COMMISSIONER	26
LIBRARY	18	GRAND TOTAL	309

Reopening Update

PHASE II REOPENING



Continued Closure

- Senior Centers
- IDD Service Centers
- Arts Centers

Phase II First Steps

- **WE REMAIN IN A “PHASE I” RE-OPENING POSTURE**
- Tax office reopening (141 Pryor & Greenbriar)
- Emergency essential operations
- Virtual & contactless service delivery

Continued Operations

RENTAL ASSISTANCE PROGRAM

Eligibility

- Fulton County received \$18M to to provide **emergency rental and utility assistance**
- An “**eligible household**” is defined as a renter household in which at least **one or more individuals** meets the following criteria:
 - i. Qualifies for unemployment or has experienced a reduction in household income, incurred significant costs, or experienced a financial hardship due to COVID-19;
 - ii. Demonstrates a risk of experiencing homelessness or housing instability; and
 - iii. Has a household income at or below 80 percent of the area median.

RENTAL ASSISTANCE PROGRAM

Other Restrictions

- Funds expire December 31, 2021
- Not less than 90% must be used for direct financial assistance **(maximum 10% admin)**
- Rental assistance provided **should not be duplicative** of any other federally funded rental assistance provided to households
- Program administrators are required to **prioritize eligible households** with an individual unemployed for the 90 days prior to application, and households with income at or below 50 percent of the area median
- Eligible recipients must be **recertified for eligibility every 3 months** (does not apply to arrears)
- Funds must be **paid directly to landlords and utility providers**
- Requires **public reports quarterly** on the use of funds”

RENTAL ASSISTANCE PROGRAM

Administration Model

Under way

Feb 1 - Feb 20

Feb 20 - March 1

Ongoing

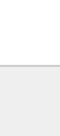
Community
needs analysis

Select/develop
App & Admin tool

Establish call
center

Select payment
resource

Administer &
report



Develop
framework &
procedures

Develop
outreach
strategy

Train eligibility
assessment team

Launch
March 1

RENTAL ASSISTANCE PROGRAM

IMMEDIATE NEXT STEPS

- BOC input on approach
- Presentation to Fulton Mayors outside the City of Atlanta
- Complete community assessment
- Develop/Acquire application and administration tool



QUESTIONS



Emergency Response Reserve Update

Budget vs Commitments

in Millions \$	1/15/2021		1/29/2021		Commitments	Unobligated	Paid
	Budget	Changes	Budget				
Health Response	Testing	\$ 42	\$ -	\$ 4.2	3.3	\$ 0.9	\$ -
	Vaccination	8.3	-	8.3	7.3	1.0	-
	SPOC / Mobile Site Oper.	3.9	2.2 A	6.1	6.1	-	-
	Comm. Testing/ Vaccine	0.9	0.1	1.0	1.0	-	-
Total		17.3	2.3	19.6	17.7	1.91	-
Operational Stability	PPE	4.0	-	4.0	4.0	-	-
	Infrastructure	3.2	-	3.2	3.2	-	-
	Prof. Serv	0.8	0.4 B	1.2	1.2	-	-
	Warehouse	0.4	0.8 C	1.2	1.2	-	0.0
	Day Porters	1.3	-	1.3	-	1.3	-
	Janitorial	2.8	-	2.8	0.6	2.2	-
	Childcare	0.3	-	0.3	0.3	-	-
	Health Care Costs	1.0	-	1.0	1.0	-	-
	COVID - 2020 Oblig / Reserve	5.5	(0.3)	5.2	4.4	0.8	1.1
	Hardware and Software	5.4	-	5.4	3.5	1.9	-
	Hazard Pay	11.0	(10.5) D	0.5	-	0.5	-
Total		35.7	(9.6)	26.1	19.4	6.7	1.1
Total		\$ 53.0	\$ (7.3)	\$ 45.7	\$ 37.1	8.6	\$ 1.1

Budget Changes from Previous Period

References

A	CORE 2021 Contract Increase	\$2.2M
B	EMSI 2021 Contract Increase	\$.242M
C	Additional Funds for the Warehouse, Food and Staffing	\$.8M
D	Reduction of \$7.3M as part of the FY2021 Adopted Budget Adjustment and \$3.2M for CORE and other areas	(\$10.5M)

Purchase Orders -

Purchase Orders – Continued

Category	Legal Name	Description	PO	Paid	Balance
Rolled from 2020	Verkor, LLC	2020-04-2020-04-19	20107	-	20,917
Rolled from 2020	Verkor, LLC	Log Labels in Hinged Seal Style, V1431	2301	-	2,229
Rolled from 2020	Verkor, LLC	Log Labels in Hinged Seal Style, V1432	3304	-	3,030
Rolled from 2020	Verkor, LLC	Transportation of Goods & Other Freight Services	2075	-	2,075
Rolled from 2020	W W GRANGER	101 GM Portable Generator Conventional 12.00 EA.3200/0.36.716.7000g Brand Name: CHAMPIONPO	20106	-	20,106
Rolled from 2020	Wescon Furniture Group Inc.	Height Charge for Headrest	340	-	340
Rolled from 2020	Wescon Furniture Group, Inc.	Installation of Pre-Glass	124	-	1,240
Rolled from 2020	Wescon Furniture Group Inc.	Pre-Glass	136	-	1,360
Rolled from 2020 Total			4,259,905	1,004,916	3,254,989
Testing	JON L PROMOTIONS, INC.	Clipart Men's Kingland Jacket (XL) and (XL,1)	51	-	51
Testing	JON L PROMOTIONS, INC.	Clipart Men's Kingland Jacket (S) and (L)	2,075	-	2,075
Testing	JON L PROMOTIONS, INC.	Clipart Men's Kingland Jacket (S, Large)	2,415	-	2,415
Testing	JON L PROMOTIONS, INC.	Clipart Men's Kingland Jacket (S, Large)	2,415	-	2,415
Testing	JON L PROMOTIONS, INC.	Clipart Men's Kingland Jacket (S, Small)	1,706	-	1,706
Testing	JON L PROMOTIONS, INC.	Clipart Men's Kingland Jacket (S, Small)	1,036	-	1,036
Testing	JON L PROMOTIONS, INC.	Setup Charge	30	-	30
Testing	JON L PROMOTIONS, INC.	Shipping and Handling	450	-	450
Testing	JON L PROMOTIONS, INC.	(Blank)	236	-	236
Testing Total			13,102	-	13,102
Warehouse	GRANGER INDUSTRIAL SUPPLY	(Blank)	59	-	59
Warehouse	HOME DEPOT	(Blank)	450	-	450
Warehouse	OFFICE DEPOT	Basic Model High Speed and Heavy Duty NeatRite Thermal Digital Inkjet Label Printer (Model: 2000)	200	167	33
Warehouse	OFFICE DEPOT	Basic: HP 902 Original Ink Cartridge, 6600 (C9362AN)	60	60	-
Warehouse	OFFICE DEPOT	Basic: K1500 Single-Serve Commercial Coffee Maker, Black	910	910	-
Warehouse	OFFICE DEPOT	Basic: Unsharpener Model 1000, Includes All-Threaded Holes	400	400	-
Warehouse	OFFICE DEPOT	(Blank)	2,070	-	2,070
Warehouse	LINE, INC.	Basic: CLASS 2 STANDARD SAFETY VEST - ORANGE L/XL	10	-	10
Warehouse	LINE, INC.	Basic: ECONOMY FOLDING TABLE - 46"X30", WHITE	2,075	-	2,075
Warehouse	LINE, INC.	Basic: ECONOMY PLASTIC FOLDING CHAIR - WHITE	180	-	180
Warehouse	LINE, INC.	Basic: LAMINATOR-12"	95	-	95
Warehouse	LINE, INC.	Basic: LETTERSIZE LAMINATING POUCHES - GLOSSY, 2 MIL	50	-	50
Warehouse	LINE, INC.	Basic: LOW SWIF EXPANSION CLAMP-25	100	-	100
Warehouse	LINE, INC.	Basic: LOW TEMP EXTENSION CORD-50	10	-	10
Warehouse	LINE, INC.	Basic: OFFICE TRASHCAN - 1 GALLON, BLACK	910	-	910
Warehouse	LINE, INC.	(Blank)	10,229	-	10,229
Warehouse Total			16,395	762	15,634
Janitorial	BELFOR USA	Ongoing maintenance of Rutherford County facilities	200,000	-	200,000
Janitorial	CHBERSWELL LLC	Ongoing maintenance of Rutherford County facilities	200,000	-	200,000
Janitorial	RUTHERFORD COUNTY RESTORATION & CONSTRUCTION SERVICES	Ongoing maintenance of Rutherford County facilities	200,000	-	200,000
Janitorial Total			600,000	-	600,000
Grand Total			4,905,244	1,004,620	3,896,744



QUESTIONS