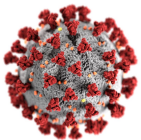


Fulton County COVID-19 Response Update

February 3, 2021 BOC Meeting

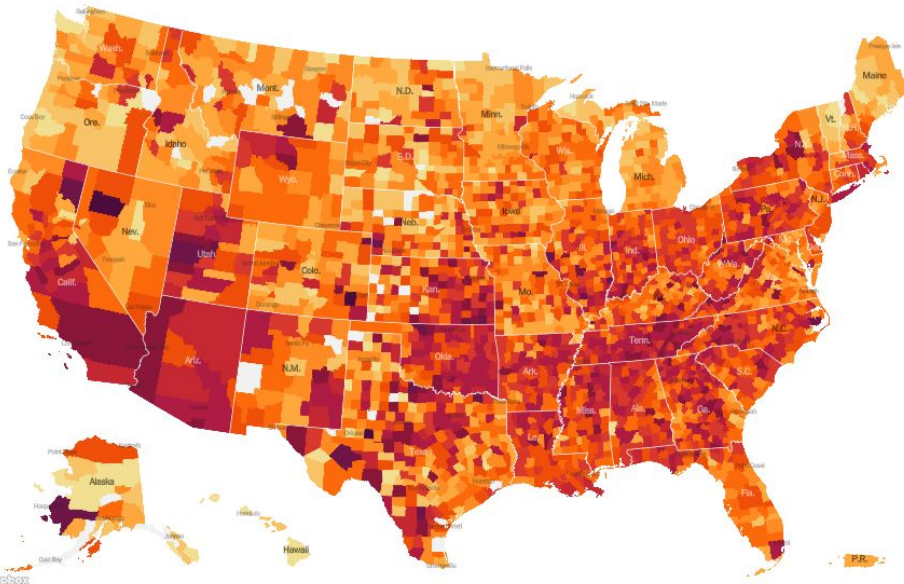
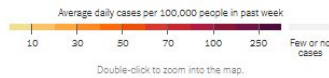
OVERVIEW

- Incident Response Update
 - Planning Statistics
 - Testing Summaries
 - Vaccination Planning
- Reopening Update
 - Health Equity Initiative - Senior Vaccination
 - Rental Assistance Program Model
- 2021 COVID-19 Funding Update

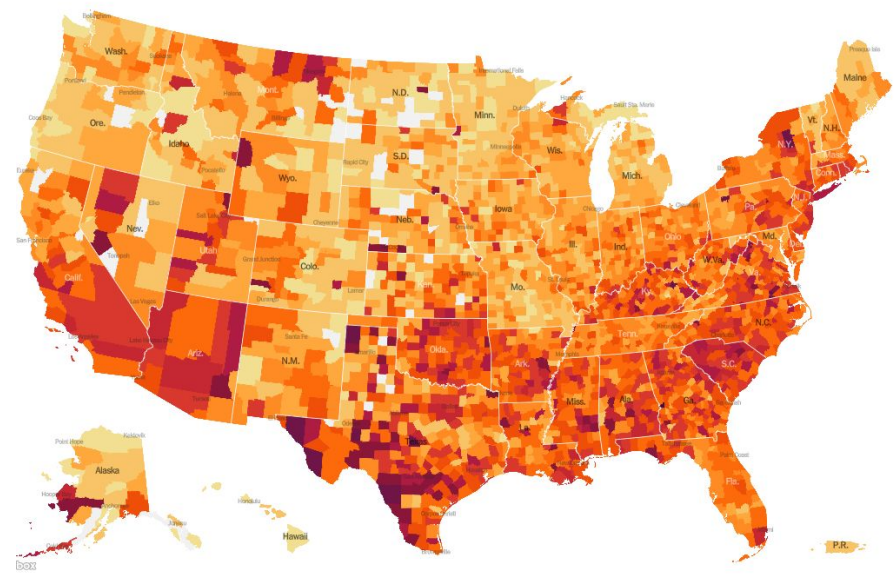


Incident Response Update

COVID in the United States



Jan. 1, 2021



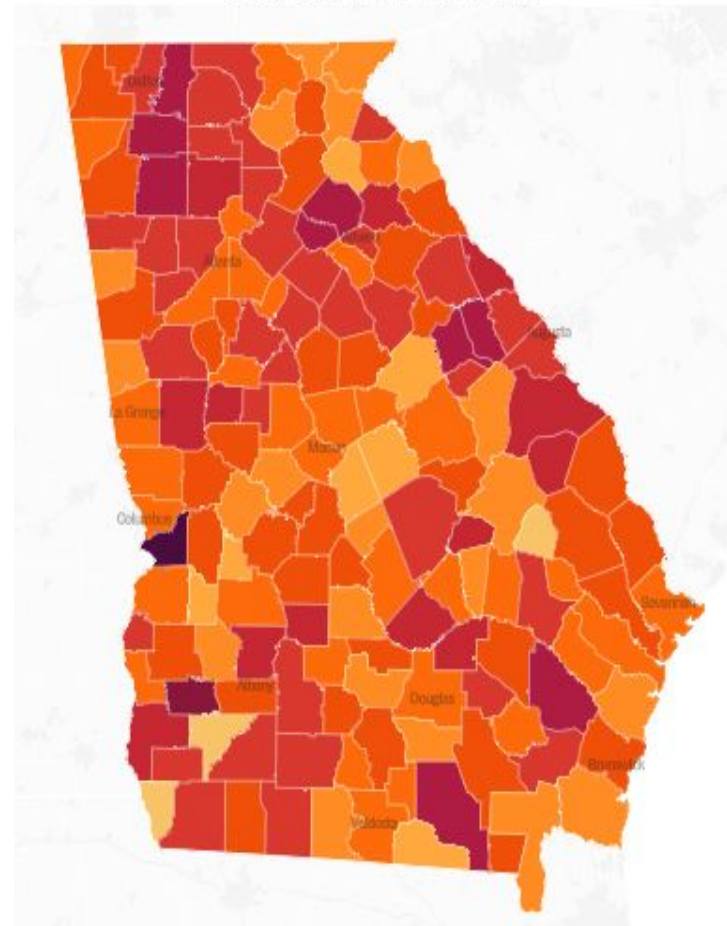
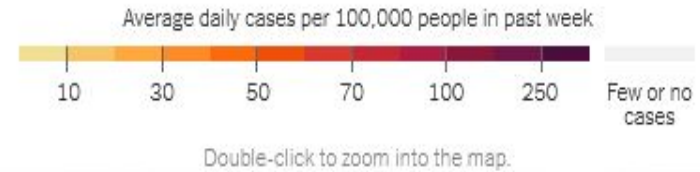
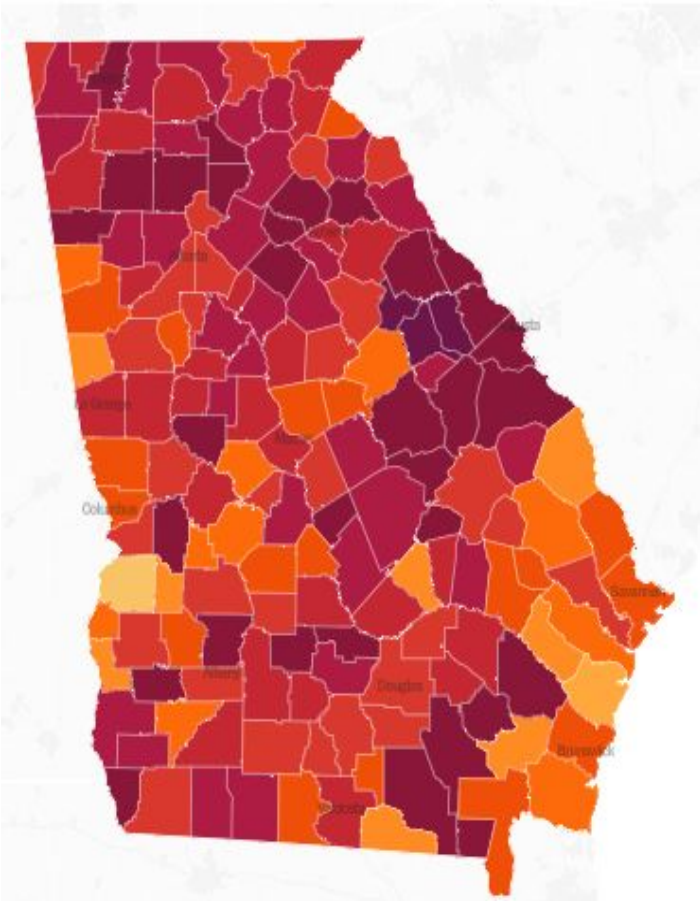
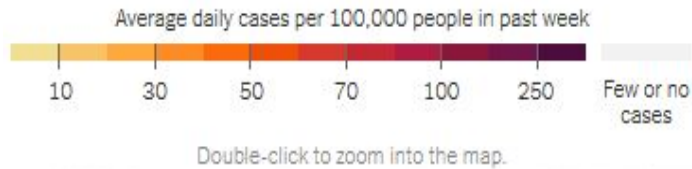
Feb. 1 2020

Incident Response Update

COVID in Georgia

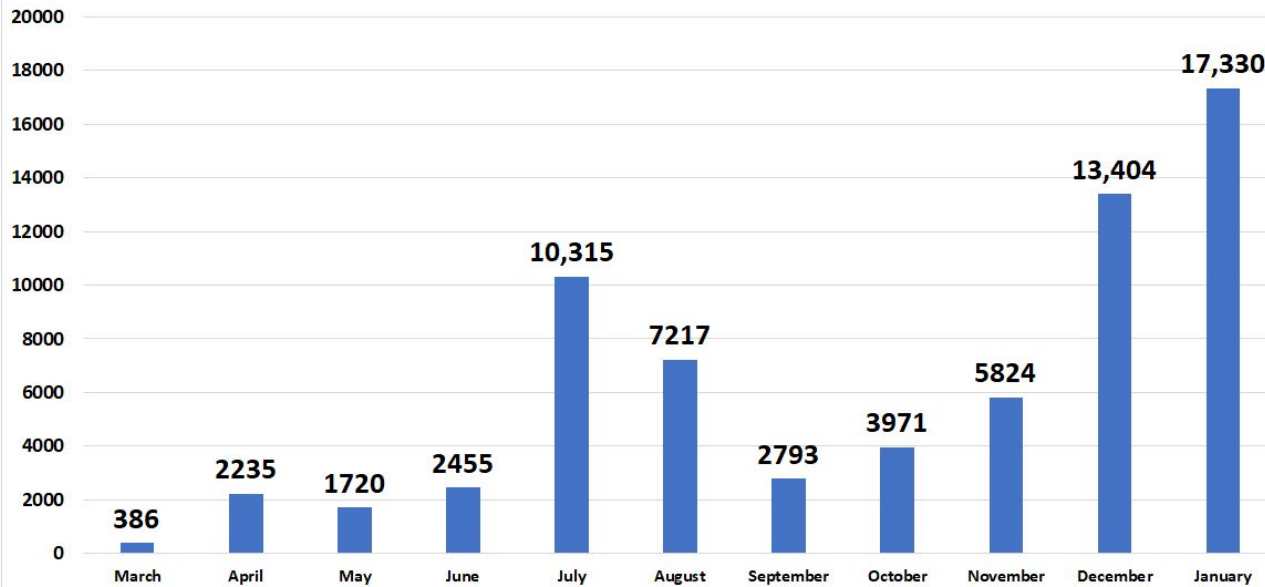
Jan. 18 , 2021


Feb. 1, 2020





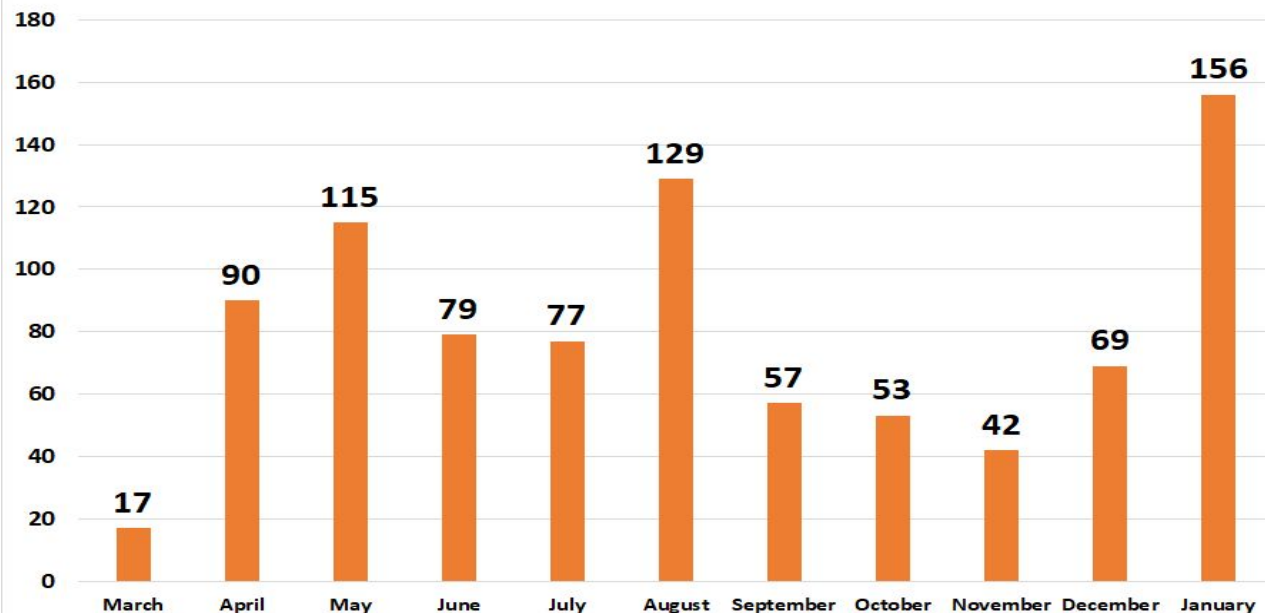
Fulton County Cases by Month




**Fulton County
COVID-19 cases**
*Since 1/4/20, 7-day
avg. for cases have
decreased from 780 to
385* 

Incident Response Update

Fulton County Deaths by Month

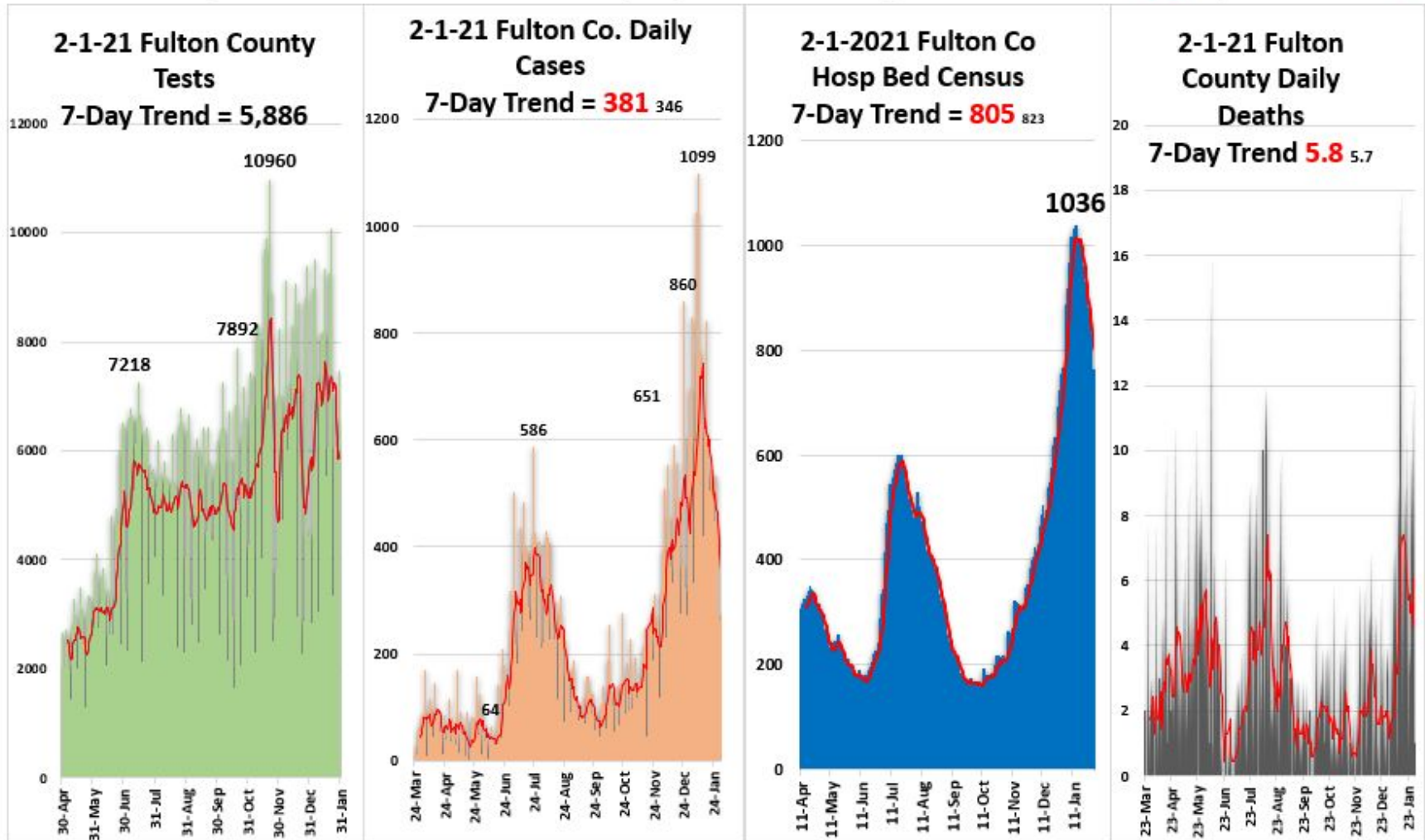


**Fulton County
COVID-19 Deaths**
*Since 1/1/20, 7 day
avg. for deaths has
grown from a low of
1.6 to 5.7 a/day 300%* 

Incident Response Update



Fulton County Dashboard 2-1-2021: New Tests = 3,618 / New Cases = 248 / New COVID Census = **750**₇₆₃ / New Deaths = **1**



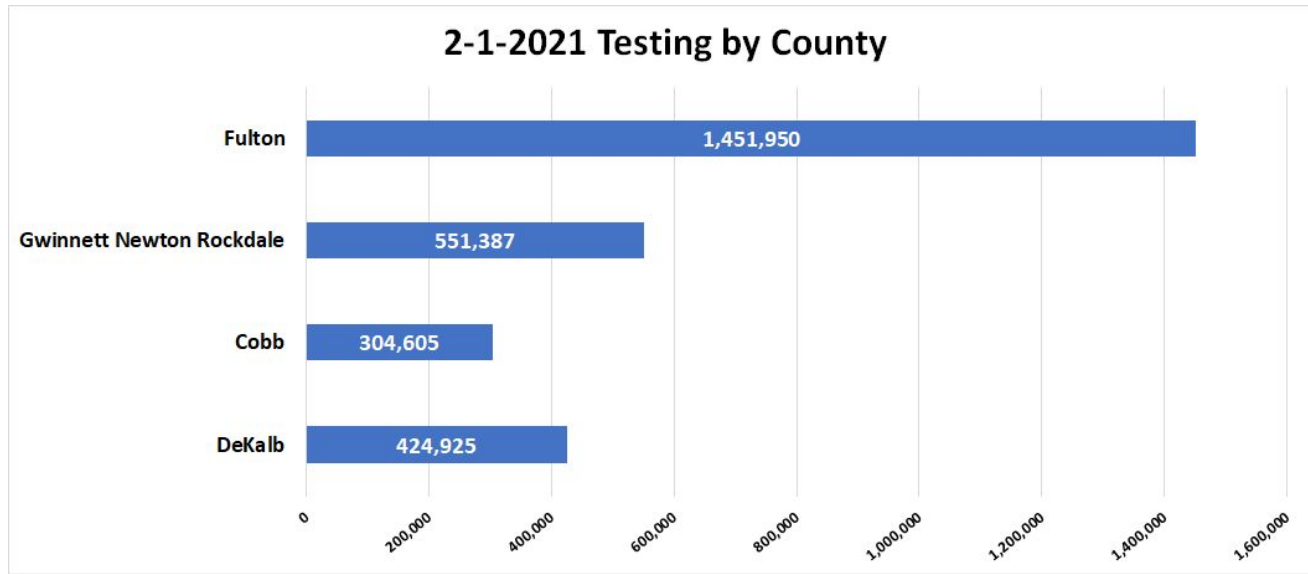
Incident Response Update



2-1-21 Fulton County COVID-19 Scorecard

Metric	Status (7-day average =*)			Metric
	Current	Trend	Past	
Testing (Demand & Capacity)	*5866	⬇️	6500 1-20	Current capability is 13,000 / day Daily Testing: over 2857 , 1428 - 2857 , less than 1428
Testing (Results)	36-72 hrs	➡️	36-72 hrs	Time to receive results: 0 - 48 , 49 - 96 , over 96
Cases	* 381	⬇️	780 1-2	Less than 20 , 20 – 74 a day , 75 to 249 , over 250
Fulton positivity rate % +	* 10.7%	⬇️	15.7 1-10	Less than 1% , 1% - 5% , 5% - 10% , over 10%
Hospitalizations COVID census	* 805	⬇️	1010 1-12	Less than 50 , 50 – 200 , 201 - 349 , over 350
Hospital Bed Availability	* 15.5% * 14.0% Adult	➡️		Open Beds: over 25% , 15% - 25% , Less 15%
Hospital CCU Bed Availability	* 13.5% * 12.2% Adult	➡️		Open CCU Beds: over 25% , 15% - 25% , less than 15%
Hospital Vent Availability	* 49.5%	➡️		Open Vents: over 25% , 15% - 25% , less than 15%
COVID Deaths	* 5.8	⬆️	2.5 1-1	Less than .25 , .25 – 2.5 , 2.5 – 5 , over 5
Morgue census	* 87	⬇️	110 1-4	Less Than 60 , 60 – 90 , over 90
COVID Vaccine Administered	30,044 63%		1300	More than 75% , 50% - 75% , less than 50%

Incident Response Update



Fulton County COVID-19 Testing

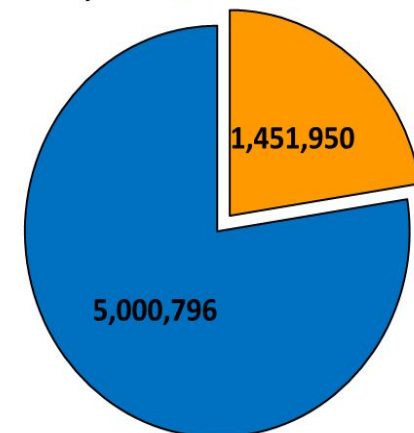
- *BoH / CORE / BAKO Partnership*
 - *Testing demand is steady @ 6000 day*
 - *1/27 MAKO now contracted to conduct testing at Central SPOC & will take the South SPOC testing next week to allow BoH clinicians to focus on vaccine mission*
 - *CORE to continue to assist in mobile testing, contact tracing and Vaccine support*

1-31-2021 Fulton County Testing vs State Testing

Total for State = 6,452,746

Fulton County Testing is 22.50% of States Total

■ Fulton County Total ■ State less Fulton County Testing



COVID-19 Vaccination Update



FULTON COUNTY COVID-19 Vaccine Status Dashboard

Information updated as of 2/1/21

Learn more at www.fultoncountyga.gov/COVID-19



22,670

First Doses Given
*through Saturday, February 1,
2021*



7375

Second Doses Given
*through Saturday, February 1,
2021*



1.45
MILLION

People Tested
*through Saturday, February 1,
2021*



5000

First Doses Scheduled
Week of 2/1/21



8500

Second Doses Scheduled
Week of 2/1/21



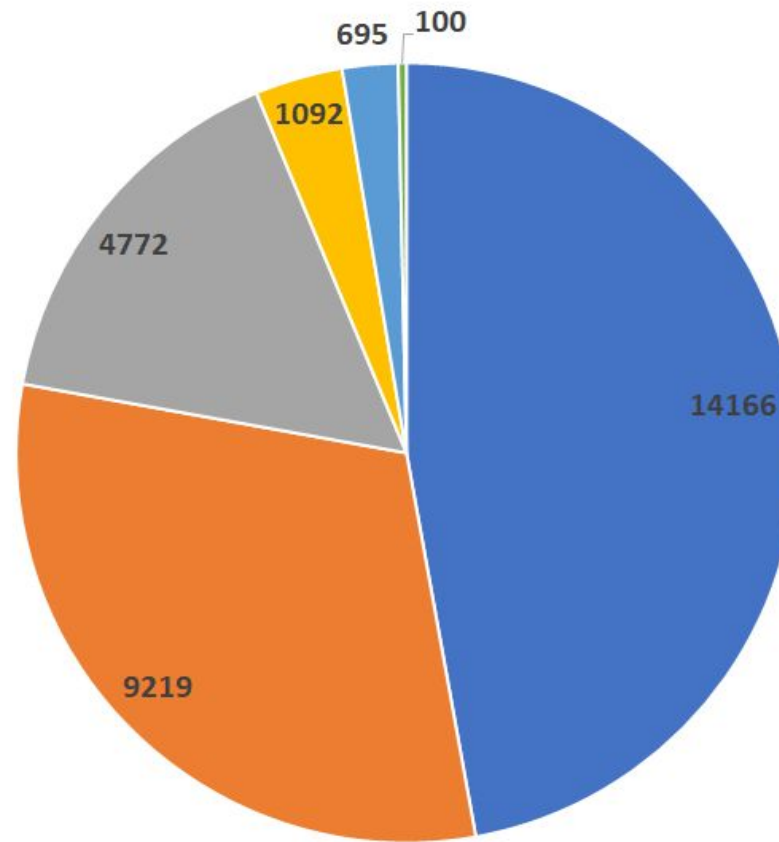
92,502

**People on the
Waiting List**

Incident Response Update (Vaccine update)



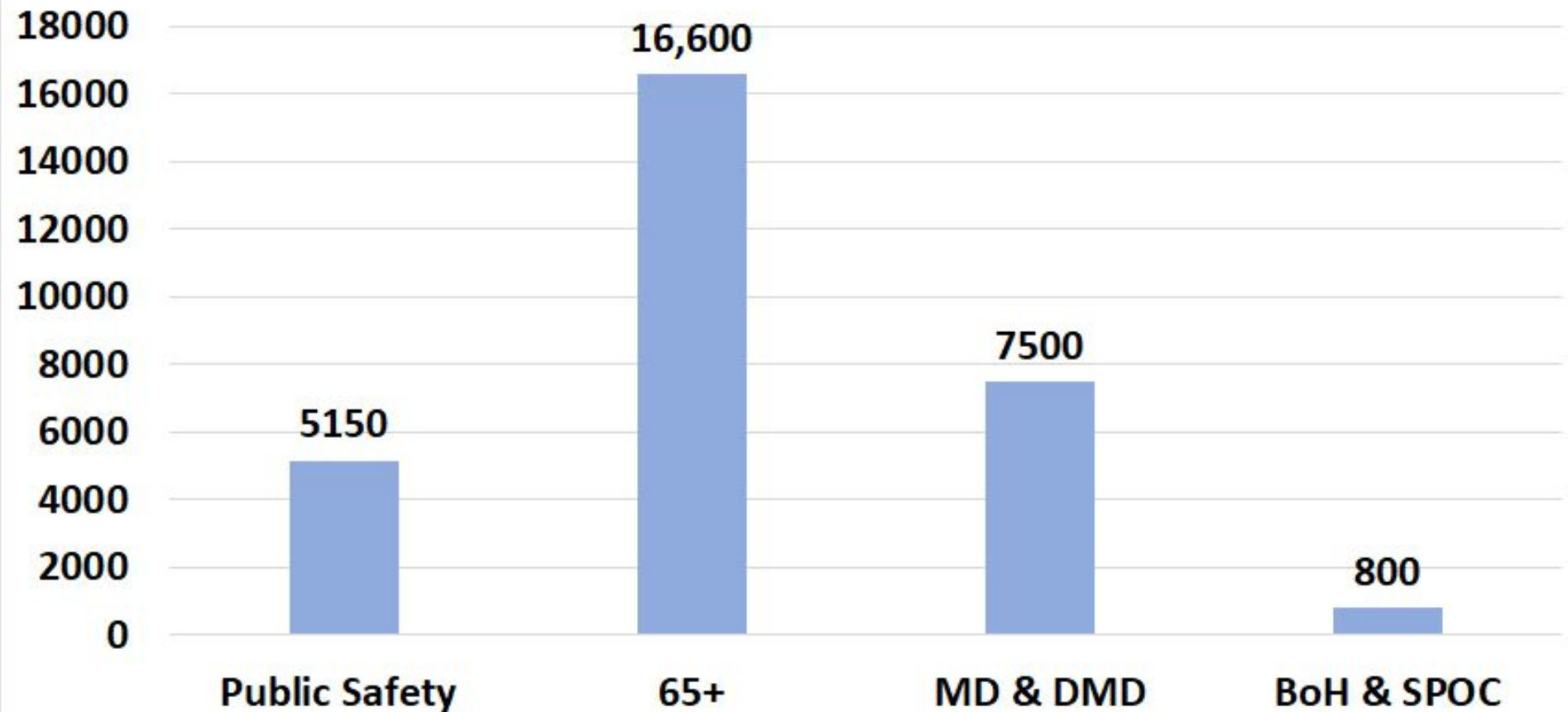
2-1-2021 Vaccines Administered by location
Total = 30,044



■ MBS ■ North ■ Aviation ■ Wolf Creek ■ Park Place ■ LTCF

Incident Response Update (Vaccine update)

2-1-21 Vaccines Administered by Group



Fulton County Vaccine Communication

- Updates have been distributed to residents on the email waiting list.
- FAQs and other updates posted at www.fultoncountyga.gov/covidvaccine
- Updates included in weekly #OneFulton Email blast newsletter
- Media stories on WXIA and other outlets
- Information provided to cities and other partners
- Elected official vaccine update scheduled this week
- Additional outreach and marketing planned to address vaccine hesitancy as supplies stabilize

Vaccine Plan

Ability to execute plan is based on 4 key components

❖ Supply

- ❑ Continue to build capacity to meet the growth of vaccine supply.
- ❑ Manage doses by location, vaccine type, 1st / 2nd shot
- ❑ As supply increases Logistics management for all vaccination activities, will become more complex.

❖ Distribution

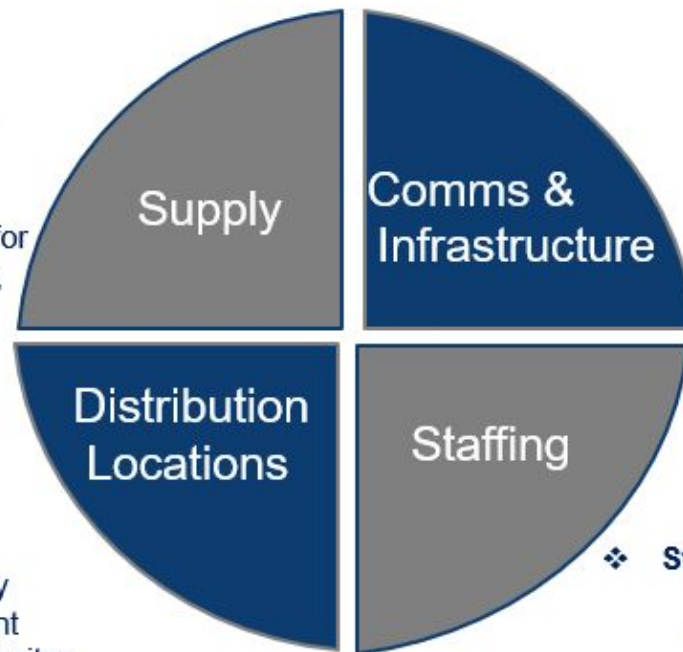
- ❑ Continue to leverage partnerships and identify additional or replacement locations for vaccination sites.
- ❑ 24-hour armed security at locations storing vaccines beginning January 18, 2021.
- ❑ Emphasize mobile options for equitable distribution
- ❑ Plan for drive-through options

❖ Communications / Infrastructure

- ❑ Ensuring appropriate take-up rate of vaccinations will require clear and compelling communications strategy.
- ❑ Establish a joint Fulton County / BoH call-center to provide up to date information and serve the non-digital community.
- ❑ Identify groups in each phase, communicate scheduling, and processes.
- ❑ Create and improve temporary registration system, until State system deployment (mid-February)
- ❑ Develop a vaccine education campaign to encourage residents who might be hesitant to take the vaccine.

❖ Staffing

- ❑ Ramping up to scale, would require an additional, dedicated 50 clinicians beginning in February 2021.
- ❑ Leverage available, qualified groups to assist with vaccinations & staffing: EMTs and Paramedics, MRC volunteers, med students.



Health Equity Initiative

SITUATION

- Fulton County BOH began vaccine distribution for individuals eligible to be vaccinated during Phase 1A:
- So far, the BOH has a successful distribution rate for vaccinations
- The BOH has not received an adequate # doses needed to vaccinate all eligible Phase 1A individuals

COMPLICATION

- Our enrollment system is primarily electronic - the telephone access is more likely to result in waitlisting,
- This presents a barrier to vaccine access
- The degree of vaccine hesitation among African American, low income Seniors exacerbates access issues

RESOLUTION

- Leverage Fulton County Senior Services facilities, systems, partners and clients to enroll seniors 65+ for vaccination
- Redeploy senior transportation services to enable effort
- Partner with the BOH to set aside vaccination doses and scheduling hours

PROGRAM MODEL

ENROLLMENT

- Activate a vaccine outreach effort leveraging Starline
- Target - FC Senior Multipurpose, Neighborhood, and Adult Day Centers ≈ 4000 participants
- Schedule appointments for willing seniors in all senior facility categories, as well as caretakers of Adult Day participants
- Refer for BOH counseling any senior who expresses vaccine hesitancy

APPOINTMENT

- BOH approved reserving 2500 doses per month for 6 months toward this effort
- BOH approved reserving appointments to vaccinate 208 seniors per day on Monday, Wednesday and Friday of each week, at Aviation, between the hours of 1:30 pm to 3:30 pm

VACCINATION

- Leverage TransDev and Uber/Lyft to safely transport seniors to scheduled appointment times
- FC staff to provide escort services for senior vaccination day appointments
- Return transportation provided
- Starline courtesy follow up call occurs within 48 hours of appointment
- Second dose scheduled at 1st dose appointment

OPPORTUNITIES TO EVOLVE

- Expand program to mobile model and execute vaccine distribution within Senior Centers
- Expand enrollment to Senior High Rises located within Fulton County
- Expand enrollment to FC employees 65+
- Explore partnership with CVS to additional vaccine access
- Work with FC Mayors and Faith Leaders to establish a low income 65+ senior referral system



Questions?



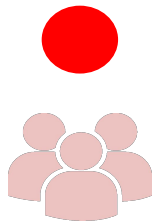


Fulton County Government Reopening Plan

Reopening Update

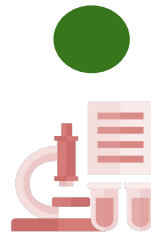
Gating Criteria - Reopening Indicators

CASES



Downward trajectory in the 7-day average of new positive tests within a 14-day period, and positivity rate below 5%

TESTING

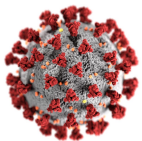


Ability to test 100% of county employees returning to work, & execute the BOH testing plan

EQUIPMENT



PPE and supplies for all employees interacting with public, & temperature screen to enter Fulton facilities



**Satisfy Before Proceeding to Phased Comeback*

COVID POSITIVE EMPLOYEES

LAST 2 WEEKS			
DEPARTMENT	POSITIVE	DEPARTMENT	POSITIVE
COUNTY MARSHAL	2	PUBLIC WORKS	5
DREAM	2	SENIOR SERVICES	2
EXTERNAL AFFAIRS	1	SUPERIOR COURT-CLERK	1
HUMAN RESOURCES	1	TAX ASSESSORS	1
MEDICAL EXAMINER	1	TAX COMMISSIONER	2
POLICE	1	GRAND TOTAL	21
PROBATE COURT	2		

COVID POSITIVE EMPLOYEES

CUMULATIVE

DEPARTMENT	POSITIVE	DEPARTMENT	POSITIVE
ARTS/COOPERATIVE EXTENSION	1	MAGISTRATE COURT	1
BHDD, CENTRAL	2	MEDICAL EXAMINER	2
BOARD OF HEALTH	26	POLICE	6
CLERK OF SUPERIOR COURT	39	PROBATE COURT	4
BOARD OF COMMISSIONER	2	PUBLIC DEFENDER	3
COUNTY ATTORNEY	3	PUBLIC WORKS	17
COUNTY MANAGER	2	PURCHASING	1
COUNTY MARSHAL	10	REGISTRATION AND ELECTIONS	3
DISTRICT ATTORNEY	14	SENIOR SERVICES	6
DREAM	15	SHERIFF	4
EMERGENCY MANAGEMENT	2	SOLICITOR GENERAL	4
EMERGENCY SERVICES	31	STATE COURT	5
EXTERNAL AFFAIRS	1	SUPERIOR COURT GENERAL	17
FINANCE	3	SUPERIOR COURT-ALL JUDGES	1
HUMAN RESOURCES	1	SUPERIOR COURT-CLERK	3
INFORMATION TECHNOLOGY	5	TAX ASSESSORS	16
JUVENILE COURT	15	TAX COMMISSIONER	26
LIBRARY	18	GRAND TOTAL	309

Reopening Update

PHASE II REOPENING



Continued Closure

- Senior Centers
- IDD Service Centers
- Arts Centers

Phase II First Steps

- **WE REMAIN IN A “PHASE I” RE-OPENING POSTURE**
- Tax office reopening (141 Pryor & Greenbriar)

Continued Operations

- Emergency essential operations
- Virtual & contactless service delivery

RENTAL ASSISTANCE PROGRAM

Eligibility

- Fulton County received \$18M to provide **emergency rental and utility assistance**
- An “**eligible household**” is defined as a renter household in which at least **one or more individuals** meets the following criteria:
 - i. Qualifies for unemployment or has experienced a reduction in household income, incurred significant costs, or experienced a financial hardship due to COVID-19;
 - ii. Demonstrates a risk of experiencing homelessness or housing instability; and
 - iii. Has a household income at or below 80 percent of the area median.

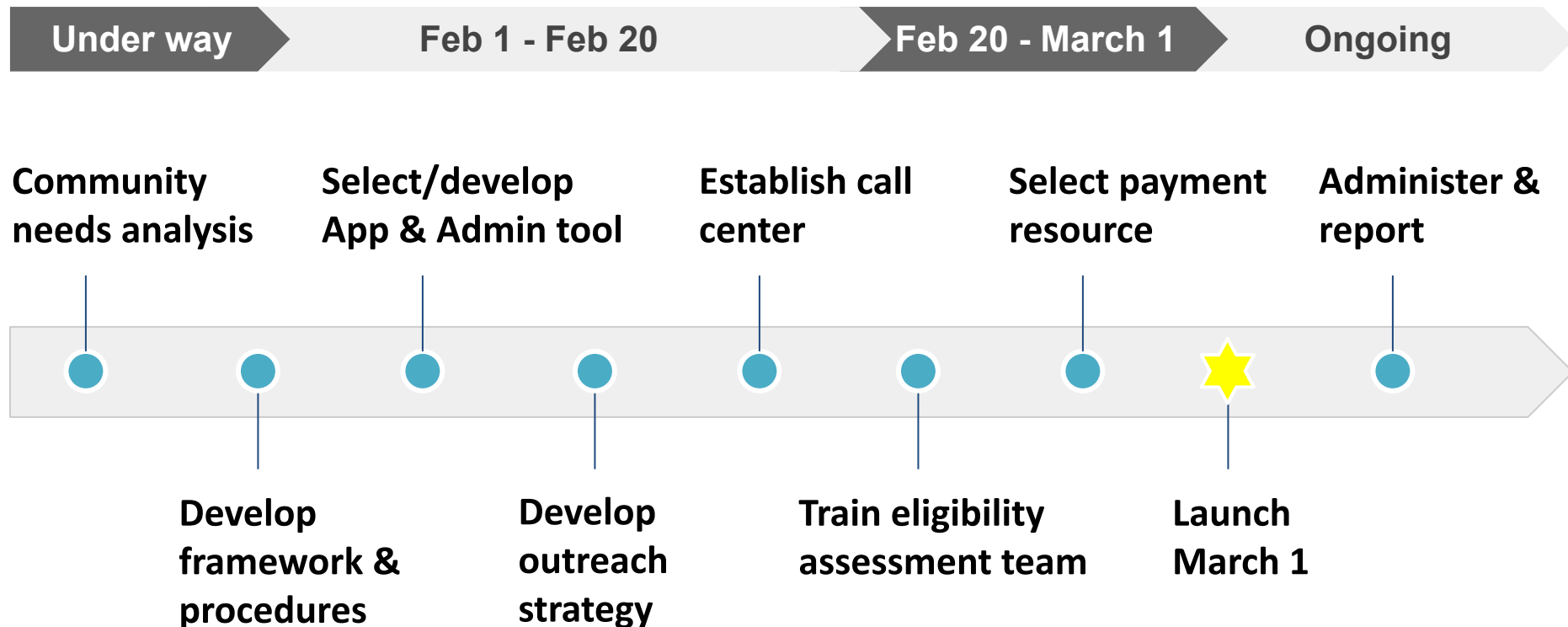
RENTAL ASSISTANCE PROGRAM

Other Restrictions

- Funds expire December 31, 2021
- Not less than 90% must be used for direct financial assistance
(maximum 10% admin)
- Rental assistance provided **should not be duplicative** of any other federally funded rental assistance provided to households
- Program administrators are required to **prioritize eligible households** with an individual unemployed for the 90 days prior to application, and households with income at or below 50 percent of the area median
- Eligible recipients must be **recertified for eligibility every 3 months** (does not apply to arrears)
- Funds must be **paid directly to landlords and utility providers**
- Requires **public reports quarterly** on the use of funds”

RENTAL ASSISTANCE PROGRAM

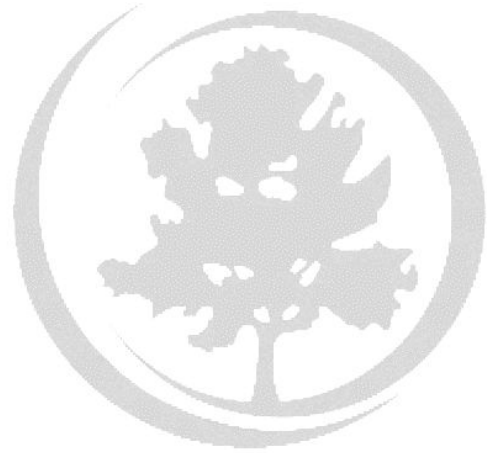
Administration Model



RENTAL ASSISTANCE PROGRAM

IMMEDIATE NEXT STEPS

- BOC input on approach
- Presentation to Fulton Mayors outside the City of Atlanta
- Complete community assessment
- Develop/Acquire application and administration tool



QUESTIONS



Emergency Response Reserve Update

Budget vs Commitments

in Millions \$		1/15/2021			1/29/2021				
		Budget	Changes		Budget		Commitments	Unobligated	Paid
Health Response	Testing	\$ 4.2	\$ -		\$ 4.2		3.3	\$ 0.9	\$ -
	Vaccination	8.3	-		8.3		7.3	1.0	-
	SPOC / Mobile Site Oper.	3.9	2.2	A	6.1		6.1	-	-
	Comm. Testing/ Vaccine	0.9	0.1		1.0		1.0	-	-
	Total	17.3	2.3		19.6		17.7	1.91	-
Operational Stability	PPE	4.0	-		4.0		4.0	-	-
	Infrastructure	3.2	-		3.2		3.2	-	-
	Prof. Serv	0.8	0.4	B	1.2		1.2	-	-
	Warehouse	0.4	0.8	C	1.2		1.2	-	0.0
	Day Porters	1.3	-		1.3		-	1.3	-
	Janitorial	2.8	-		2.8		0.6	2.2	-
	Childcare	0.3	-		0.3		0.3	-	-
	Health Care Costs	1.0	-		1.0		1.0	-	-
	COVID- 2020 Oblig / Reserve	5.5	(0.3)		5.2		4.4	0.8	1.1
	Hardware and Software	5.4	-		5.4		3.5	1.9	-
	Hazard Pay	11.0	(10.5)	D	0.5		-	0.5	-
	Total	35.7	(9.6)		26.1		19.4	6.7	1.1
Total		\$ 53.0	\$ (7.3)		\$ 45.7		\$ 37.1	8.6	\$ 1.1

Budget Changes from Previous Period

References

A	CORE 2021 Contract Increase	\$2.2M
B	EMSI 2021 Contract Increase	\$.242M
C	Additional Funds for the Warehouse, Food and Staffing	\$.8M
D	Reduction of \$7.3M as part of the FY2021 Adopted Budget Adjustment and \$3.2M for CORE and other areas	(\$10.5M)

Purchase Orders -

Category	Legal Name	Line Description	P.O.	Paid	Balance
Rolled from 2020	G&H Holdings LLC	Rental of Scanner for 6 months @ \$300 per month	1,000	-	1,000
Rolled from 2020	A.L.S. VAILING SERVICES, INC.	To assist Department of Registration & Elections with moving deployment of voting equipment for the	209,025	-	209,025
Rolled from 2020	NAMALL COUNTY MONITORING SERVICE	Ankle Monitoring Forwarding	13,800	-	13,800
Rolled from 2020	ANAL TEMPORARY STAFFING LLC	COVID-19 Test, Testing Support & Admin Services	150,712	16,785	133,927
Rolled from 2020	AT&T MOBILITY	AT&T Unlimited Data plan monthly service for 25 devices	2,115	1,350	865
Rolled from 2020	AT&T MOBILITY	OTTCGX Defender	1,019	-	1,019
Rolled from 2020	AT&T MOBILITY	(bank)	2,500	2,500	-
Rolled from 2020	AUDIO VISUAL INNOVATIONS	Biosurgery Design Technique Standard Conversion AFTER REDESIGN 2GOL	1,581	-	1,581
Rolled from 2020	AUDIO VISUAL INNOVATIONS	Unitel Support Technician Afternoon or Weekend	3,400	-	3,400
Rolled from 2020	AUDIO VISUAL INNOVATIONS	Unitel Support Technician Holiday	1,100	-	1,100
Rolled from 2020	AUDIO VISUAL INNOVATIONS	Unitel Support Technician Weekday	500	-	500
Rolled from 2020	AUDIO VISUAL INNOVATIONS	Phone Support-Weekend	650	-	650
Rolled from 2020	Bakal CPatology Avedare LLC	Revenue Transcription Real-Time PORC OMD Test SwabMedia Synthetic coded swab in UTM VTMSE	466,021	-	466,021
Rolled from 2020	Care.com, Inc.	Emergency COVID Health Case Management Services (Managed Care Services)	3,250	-	3,250
Rolled from 2020	CITY OF ALPHARETTA	COVID Testing Starting Services	101,000	101,000	-
Rolled from 2020	CLASICO TENTS & EVENTS	Tent Rental for Special Events at Health Locations	11,963	5,015	12,978
Rolled from 2020	Clintco Inc.	HOLOGAPARTNER BI-DIRECTIONAL ANALYSER INTERFACE	7,200	-	7,200
Rolled from 2020	CONTAINER TECHNOLOGY INC	40' x 8W x 8FT HDW. REFRIGERATED CONTAINER (SINGLE TEMP)	26,500	-	26,500
Rolled from 2020	CONTAINER TECHNOLOGY INC	Delivery charges	200	-	200
Rolled from 2020	CONTRACTOR'S SUPPLY	Storage Trailer Rental	5,000	-	5,000
Rolled from 2020	DELL MARKETING CORP	Penetration Sampling Kit COVID-19 Heat Medical History Software Download Worksheet	9,915	9,915	0
Rolled from 2020	DELL MARKETING CORP	PC, Unlugg 2019	20,002	20,002	-
Rolled from 2020	DIVERSIFIED MAINTENANCE-RWS,LLC	PC, Unlugg 2019	20,000	20,000	-
Rolled from 2020	Emergency Management Services International, Inc.	Emergency Day Poster Support Case - COVID-19	15,125	-	15,125
Rolled from 2020	EuroAmerica, LLC	Onsite Response Service II	98,280	62,298	16,982
Rolled from 2020	FABRICK SPECIALTY VEHICLES INC.	On-site Contractor - Customer Support group per week for commercial at a rate of price listed up	405,408	130,111	275,297
Rolled from 2020	R SHERS IDENTIFIC LLC	Heat & Mobile Testing Units	210,000	-	210,000
Rolled from 2020	R SHERS IDENTIFIC LLC	14-Ton Freezer	61,715	-	61,715
Rolled from 2020	R SHERS IDENTIFIC LLC	Transportation of Goods & Other Freight Services	1,300	-	1,300
Rolled from 2020	R SHERS IDENTIFIC LLC	Vaccine Monitoring Kit- NC COV ID 2	13,816	-	13,816
Rolled from 2020	SUN PHARM	MULTI-CASE PPE Bulk (including Training)	140,287	140,286	-
Rolled from 2020	SUNSHINE INDUSTRIES OF NORTH CAR	Customer will deliver additional necessary work and development services to help fulfill daily request	511,100	511,100	-
Rolled from 2020	SWANSON INDUSTRIAL SUPPLY	Portable Electronic Heater, 150L, 240V, Electric, NSF-AES-1	8,171	8,171	-
Rolled from 2020	THE HOME DEPOT	(PMN 21 QOTS) 50X105X87 0.000 Lumen weather proof del head LED work light with metal tripod, incac	879	-	879
Rolled from 2020	THE HOME DEPOT	1 corded sawbl	1,027	1,027	-
Rolled from 2020	THE HOME DEPOT	1 corded sawbl	1,138	1,138	-
Rolled from 2020	TOPKOP LLC	Heat Flow Lock-to-Lock (metal density), unloading, return pack and debris removal w/ 1" blow	300	300	-
Rolled from 2020	TOPKOP LLC	Heat Flow Lock-WIP-SO2 Natural Refrigerant, 1" Hose, 3/22/2020	12,362	12,362	-
Rolled from 2020	MAGG Services, Inc.	Poste Postcard Handwriting Stations for various locations	875	-	875
Rolled from 2020	O & M Halyard Inc.	To purchase 500 cases of NR 14 GF 21 masks at \$172.50 per case for county PPE Supply	153,375	2,335	1,531,440
Rolled from 2020	Qide Mail Limited et al Service	Emergency Day Poster Support	11,200	-	11,200
Rolled from 2020	Uniprim systems, LLC	AVI support for online Monopass live device	36,371	-	36,371
Rolled from 2020	SKU THROUGH SECURITY EQUIPMENT, INC.	Freezer repair for vaccine	400	-	400
Rolled from 2020	STAPLES ADVANTAGE	5000010 G2 GRAPHE 21 ZPK	20	20	-
Rolled from 2020	STAPLES ADVANTAGE	5000010 G2 GRAPHE 21 ZPK	93	93	-
Rolled from 2020	STAPLES ADVANTAGE	Handcasher 6 HR-GDXX	1,410	1,410	-
Rolled from 2020	STAPLES ADVANTAGE	(bank)	110	110	-

Purchase Orders – Continued

Category	Legal Name	Line Description	PO	Paid	Balance
Rolled from 2020	VeriCor, LLC	20 More CORCORAN-19	26,917	-	26,917
Rolled from 2020	VeriCor, LLC	Load Labels at Hinged Load V1-01	2,007	-	2,007
Rolled from 2020	VeriCor, LLC	Load Labels at Hinged Load V1-01	8,969	-	8,969
Rolled from 2020	VeriCor, LLC	Transportation of Goods & Other Freight Services	2,075	-	2,075
Rolled from 2020	WW GRANGER	101 Old Florida Generator Conventional 12.00 EA 5,220.00 30,700.00 Qty Based Name: CHAMPION PO	30,700	-	30,700
Rolled from 2020	Watson Furniture Group, Inc.	Freight Charge for Hologram	840	-	840
Rolled from 2020	Watson Furniture Group, Inc.	Installation of Peel-Glass	1,244	-	1,244
Rolled from 2020	Watson Furniture Group, Inc.	Peel-Glass	3,540	-	3,540
Rolled from 2020 Total			4,309,903	1,000,910	3,309,007
Testing	JEON L. PROMOTIONS, INC.	Clique Meris Kingland Jacket Size 4 and 4 XL (1)	57	-	57
Testing	JEON L. PROMOTIONS, INC.	Clique Meris Kingland Jacket Size Large	2,075	-	2,075
Testing	JEON L. PROMOTIONS, INC.	Clique Meris Kingland Jacket Large	2,075	-	2,075
Testing	JEON L. PROMOTIONS, INC.	Clique Meris Kingland Jacket Medium	2,075	-	2,075
Testing	JEON L. PROMOTIONS, INC.	Clique Meris Kingland Jacket Small	1,700	-	1,700
Testing	JEON L. PROMOTIONS, INC.	Clique Meris Kingland Jacket Size 2XL	1,130	-	1,130
Testing	JEON L. PROMOTIONS, INC.	Setup Charge	30	-	30
Testing	JEON L. PROMOTIONS, INC.	Shipping and Handling	450	-	450
Testing	JEON L. PROMOTIONS, INC.	(blank)	200	-	200
Testing Total			13,902	-	13,902
Warehouse	GRANGER INDUSTRIAL SUPPLY	(blank)	59	-	59
Warehouse	HOME DEPOT	(blank)	420	-	420
Warehouse	OFFICE DEPOT	Item: 1600 High Yield Black and HP 1600 Cyan Magenta Inkjet Cartridge for HP LaserJet 1000 (200)	400	907	41
Warehouse	OFFICE DEPOT	Item: HP 1600 Cyan Ink Cartridge (Black) (2000000)	60	60	-
Warehouse	OFFICE DEPOT	Item: R550 Single-Serve Commercial Coffee Maker - Black	910	910	-
Warehouse	OFFICE DEPOT	Item: C1500H101000 Wireless Inkjet HP-1100 Color Printer	200	200	-
Warehouse	OFFICE DEPOT	(blank)	2,510	-	2,510
Warehouse	ULINE, INC.	Item: CLASS 2 STANDARD SAFETY VEST - ORANGE LXL	50	-	50
Warehouse	ULINE, INC.	Item: ECONOMY FOLDING TABLE - 60 X 30, WHITE	2,075	-	2,075
Warehouse	ULINE, INC.	Item: ECONOMY PLASTIC FOLDING CHAIR - WHITE	840	-	840
Warehouse	ULINE, INC.	Item: LAMINATOR - 12"	625	-	625
Warehouse	ULINE, INC.	Item: LETTER SIZE LAMINATING ROUGHIES - GLOSSY, 50ML	50	-	50
Warehouse	ULINE, INC.	Item: LOW TEMP EXTENSION CORD - 25'	900	-	900
Warehouse	ULINE, INC.	Item: LOW TEMP EXTENSION CORD - 50'	50	-	50
Warehouse	ULINE, INC.	Item: OFFICE TRASHCAN - 5 GALLON BLACK	910	-	910
Warehouse	ULINE, INC.	(blank)	8,224	-	8,224
Warehouse Total			16,306	702	15,604
Janitorial	BELFOR USA	Cropping services for Fulton County facilities	200,000	-	200,000
Janitorial	CHESAIRE USA LLC	Cropping services for Fulton County facilities	200,000	-	200,000
Janitorial	HOE CHASSER HORTICULTURE & CONSTRUCTION INC.	Cropping services for Fulton County facilities	200,000	-	200,000
Janitorial Total			600,000	-	600,000
Grand Total			4,909,304	1,000,910	3,908,394



QUESTIONS