

HHS Outstanding Requests

<u>DEPARTMENT</u>	<u>ROOM #</u>	<u>REQUEST</u>
Developmental Disabilities	1402	Conference table, Server, 10 chairs
Developmental Disabilities	1418	Desk and chair
Developmental Disabilities	1419	Desk and chair & 2 ea. wire shelving
Developmental Disabilities	1420	Desk and chair
Developmental Disabilities	1416	Nurse Exam Room
Developmental Disabilities	1415	Sensory room furnishings
Developmental Disabilities	1421	Desk and chair, 2 small tables
Senior Services Multi-Purpose	1513D	Desk and Chair
		TOTAL PCO #38
Developmental Disabilities	1402	Add wall and door behind reception
		TOTAL PCO #32
Developmental Disabilities		Add dimensional letters "Intellectual /" above existing dimensional letters
Developmental Disabilities		Change all directories to reflect "Intellectual / Developmental Disabilities"
Developmental Disabilities		Exterior Fence with gate
		Add dimensional letters "Child &" above existing dimensional letters
Adolescent Behavioral Health		Change all directories to reflect "Child & Adolescent Behavioral Health"
		TOTAL PCO #34
Adolescent Behavioral Health		Locking Hardware on Exam Room
Developmental Disabilities		Locking Hardware on Exam Room
		TOTAL PCO #43
Behavioral Health		Migrate Server Cost from Status Solutions
		TOTAL PCO #44
Recovery Court	1216	Additional duress button
Recovery Court	1217	Additional duress button
Recovery Court	1218	Additional duress button
Board of Health EP	2110	Add additional electrical and data
Board of Health EP	2111	Add additional electrical and data
Board of Health Nursing	2223	Add electrical
Board of Health Nursing	2324	Add electrical
Board of Health Nursing	2236	Add sink
Board of Health Admin	2227	Add electrical and data
Board of Health Nursing	2312	Add electrical
Board of Health Nursing	2313	Add electrical
Board of Health Nursing	2210	Add electrical and data
Board of Health Wic	2311	Add electrical and data
Board of Health Oral Care	2417	Add electrical

Board of Health	2511	Add data
Board of Health		Posts and Glass at all check-in areas
		TOTAL PCO #35
Senior Services Multipurpose		AV for Multi-Purpose Room
District 1		New Door; Card reader on doors XXX, XXX
Exterior / Lobby Signage		Additional Signage requested at Lobby/Exterior
		TOTAL PCO #42
Miscellaneous		Additional Outlets for Duress Button Antennae
Miscellaneous		Cam locks on millwork doors
		TOTAL PCO #36
Miscellaneous		Smoke Door Repairs & Maintenance Agrmt
		TOTAL PCO #33
Miscellaneous		Replace cracked Glass on 2nd Flr
		TOTAL PCO #40
Miscellaneous		Additional Signage Requests
		Add power(?)/data to storage closet in Senior Mu

ADDTL COST			
<u>- Y/N</u>	<u>WHO PRICING</u>	<u>PCO</u>	<u>COST</u>
Y	Beck	38	
Y	Beck	38	
Y	Beck	38	
Y	Beck	38	
Y	Beck	38	
Y	Beck	38	
Y	Beck	38	
Y	Beck	38	
	Beck	38R2	\$32,074.00
Y	Beck	32	
		32	

Beck

Beck

County Stand By

[illegible]

Y	Beck	35	
Y	Beck	35	
	Beck	35	
Y			
	Beck		\$26,000.00
	Beck	42	
		42	\$2,375.00
	Beck		\$12,000.00
	Beck	36	
		36	\$12,119.00
	Beck	33	
		33	\$41,557.00
	Beck	40	
		40	\$2,943.00
	Beck		\$5,000.00
ulti-purpose			
			\$143,756.96
			\$ 1,950.00
			\$141,806.96

ADDTL NOTES

FC wants to release all FFE at same time. Added additional furniture in BH. R2 issued on 6/10/26, however did not include the Adult Behavioral Health items (vertical file cabinets and metal shelving).

Get drwg to Latrina to sign off. Have AB verify TBG has everything included (i.e. tstat move; verifying no c

Pricing requested. ~~Follow up with TBG on status of pricing.~~ Per TD, this PCO deleted.

Pricing requested. ~~Follow up with TBG on status of pricing.~~ Per TD, this PCO deleted.

TD working with LaTrina on scope. To be done by County stand-by

PCO #34 contains other items in it. Total PCO submitted at \$7,007.00. TTHR recommended \$2,090.96

PCO #43 submitted on 5/18/26, however scope is incorrect. Asked for one locking hardware, received 1

6/16/26 - Recommended to FC for approval.

PCO Signed by FC, sent to TBG.

No additional Cost if wearable option pursued.

No additional Cost if wearable option pursued.

No additional Cost if wearable option pursued.

\$56,612.00 - Revision 2 dated 5/18/26. BOH has agreed to pay. AB to forward Revision to LO and re

Not mentioned, but may be requested by SS Staff. Pricing requested from Netplanner.

Pricing requested from TBG on added door. ROM pricing. Revise just provide a door and pulling power

Staples offers a suction cup sign holder (8.5x11) 2 pack for \$63 + tax. Need breakout of signage additions, remove suction cup sign holders. 6/16/26 - Requested TBG to revise minus acrylic signs. Potential Cost if County wants to pursue. Pricing requested from TBG. ROM Pricing.

Under dispute with Beck. Will follow up with JL

Release TBG per FC.

Flag signs at RR; etc. ROM Price

TOTAL PCO TO DATE (Excluding BOH requested items)

Contingency Balance

Additional Funding needed for future TBG Change Order. Does not include BOH items as they will provide their own funding source, but it will be included in the next TBG Change Order.

obstructions of wall, etc.)

2 ea.

quest funding line.

to area - need schedule.

4700 NP - Open PCO's

<u>DATE</u>	<u>PCO #</u>	<u>Rev. #</u>
6/19/2026	32	R1
	33	
	34	R1
	35	
	36	
	37	
	38	R3
	39	
	40	
	41	
	42	R1
	43	R2
	44	
6/19/2026	45	
	46	
6/30/2026	47	

<u>DESCRIPTION</u>	<u>DOLLAR AMT</u>
Developmental Disabilities - Wall behind Reception	\$ 9,498.00
Smoke Door Repair; Service Agreement	\$ 41,557.38
Additional Signage	\$ 3,564.00
Additional Power / Data in BOH Spaces	\$ 56,612.00
Locks on Millwork	\$ -
Mailroom Equipment	
Furniture in Dev. Dis.; Senior Srvs.; Adult BH	\$ 37,961.00
ADA Push Buttons	
Cracked Glass Replacement on 2nd Floor	\$ 2,943.00
NOT USED	
Additional Signage	\$ 5,356.00
Locking Hardware on Nurses Offices	\$ 1,612.00
Status Solutions Server Migration	\$ 1,666.00
District 1 - Additional Door / Electronic Hardware	\$ 9,420.53
Additional Electrical/Data in Senior Srvc	\$ 6,220.00
Accent Wall Paint in Senior Srvs	\$ 1,483.00
Owner Controlled Contingency	\$ 10,500.00
TOTAL	\$ 188,392.91
Contingency Balance	\$ 1,950.00
Amount to be requested in Change Order to TBG	\$ 186,442.91

<u>STATUS</u>	<u>BIC</u>
APPROVED	
APPROVED	
APPROVED	
APPROVED	
Reviewed by TTHR	
APPROVED	
APPROVED	
APPROVED	
APPROVED	
APPROVED	
APPROVED	
APPROVED	
APPROVED	

<u>NOTES</u>	<u>NEED COUNTY SIGNATURE</u>
Card reader from door removed from pricing. If County wants to add in, add \$4,404.00 to price.	
TTHR reviewed. Recommended \$3,564.00 to County to be approved.	
Need funding line from BOH.	
Discussed with TBG on 6/24/26. TBG proposes to install locks on all upper cabinets of exam room cabinets and the SS Day Room Nurses station. TTHR feels that this is a good compromise. Need FC concurrence.	
VOIDED	
VOIDED	
NOT USED	
Includes accent walls in Senior Day Room open area and Senior Day Lunch	
Includes BOH PCO; some PCO's under dispute; and PCO's under review.	