

2025-2029 CONSOLIDATED PLAN

2025 ACTION PLAN

Community Development Block Grant
HOME Investment Partnerships Program-

February 3, 2025



**FULTON
COUNTY**

AGENDA

- Present overview on the 2025 Consolidated Planning Process
- Present Citizen Participation Plan
- 2025-2029 Strategic Plan Goals
- 2025 Annual Action Plan Proposed Projects

CP & AAP PROCESS



Stakeholder Consultation

Local government, public and private agencies, housing authority, etc.



Housing Market Analysis

Utilize quantifiable data, stakeholder input, and citizen participation to develop this section



Housing and Homeless Needs Assessment

Utilize quantifiable data, stakeholder input, and citizen participation to develop this section



Strategic Plan

Priorities for 2025-2029



Annual Action Plan

Proposed activities for 2025

PROGRESS TO DATE

Conducted a series of workshops with affordable housing providers and advocates; agencies that provide services to unsheltered populations; workforce development providers; community development interests; public housing authorities.

Conducted an online survey

Held a public needs meeting

Draft Consolidated Plan has been on public display

FY 2025-2029 CONSOLIDATED PLAN GOALS

Increase Access to/Quality of Affordable Housing

- Support the development and preservation of rental housing
- Support development of for-sale housing units affordable to low- and moderate-income households and persons with disabilities
- Increase the number of first-time homebuyers through down payment and closing cost assistance
- Provide Tenant Based Rental Assistance – HOME

Provide Public Services

- Fund eligible public services to serve low- and moderate-income residents, youth, seniors, people with disabilities, and other special needs populations
- Provide Fair Housing Education and Outreach

FY 2025-2029 CONSOLIDATED PLAN GOALS

Public Facility Improvements

- Provide improvements to community centers, non-profit service provider facilities in income-eligible areas.
- Demolition of unsafe structures

Public Infrastructure Improvements

- Fund infrastructure improvements and public facilities such as sidewalks, street lighting, pedestrian facilities, ADA improvements.



2025 ALLOCATIONS

These figures are used as estimates for planning purposes and are based on 2024 allocations

CDBG: \$ 1,254,000

HOME: \$595,000

CDBG PROJECT ALLOCATIONS |

PARK IMPROVEMENTS

College Park: Charles E. Phillips Park Improvements

CDBG: \$181,500

Project includes site demolition; grading; playground equipment replacement.

Hapeville: John Lewis Memorial Park Improvements

CDBG: \$100,000

Funds needed to purchase turf as stored materials

Palmetto: Undetermined location

CDBG: \$85,500

Union City: Shannon Parkway Phase II

CDBG: \$285,406

Project includes creation of a new park anchor with greenspace, playground, and restrooms

INFRASTRUCTURE IMPROVEMENTS

East Point: Water Main Infrastructure Replacement Initiative

CDBG: \$171,000

Project will upgrade undersized water mains

Fairburn: Orchard St & Strickland Pedestrian Improvements

CDBG: \$180,000

Project includes installation of new sidewalk to ADA handicap ramp & pedestrian lighting



ADMINISTRATION AND FAIR HOUSING

2025 CDBG Program Administration

CDBG: \$250,851

Program administration costs related to the overall planning and execution of CDBG-assisted community development activities, in accordance with the CDBG administrative cap. Up to 20 percent of each year's CDBG grant plus program income can be obligated for planning and administrative costs.

HOME PROJECT ALLOCATIONS

HOME PROJECT ALLOCATIONS

2025 Home Ownership Program

HOME: \$115,000

Loans to eligible first-time homebuyers to assist with down payment costs related to eligible home purchases in Fulton County.

2025 Tenant-Based Rental Assistance

HOME: \$331,168

Reimbursement to contracted partner(s) to provide tenant-based rental assistance programs for extremely low- and low-income households.

2025 HOME Program CHDO

HOME: \$89,232

Set aside funds for CHDO Activities.

2025 HOME Program Administration

HOME: \$59,480

Program administration costs related to the overall planning and execution of HOME-assisted affordable housing activities, in accordance with the HOME administrative cap. Up to 10 percent of each year's HOME grant plus program income can be obligated for planning and administrative costs.

QUESTIONS AND PUBLIC COMMENTS



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