

BOC Meeting Date 12/18/2019

Requesting Agency

Human Resources Management

Commission Districts Affected

All Districts

Requested Action (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

Request approval to make routine modifications to the Classification and Compensation Plan, by adding new titles, changing classification titles and/ or changing pay range of existing titles.

Requirement for Board Action (Cite specific Board policy, statute or code requirement) Civil Service Act of 1982 and adopted HR Procedures.

Is this Item related to a Strategic Priority Area? (If yes, note strategic priority area below)

Yes All People trust government is efficient, effective, and fiscally sound

Is this a purchasing item?

No

Summary & Background

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

Scope of Work: (Provide a brief project scope of work of the services/work to be provided) The Department of Human Resources management (DHRM) concluded a detail position analysis and has concluded that the following action(s) are warranted to ensure the integrity of the County's Classification system and the changing needs within the respective department. DHRM is requesting approval to:

(**X**) create the following new classification:

	Title Code	Title	Grade
A.	215310	Human Resources Data Coordinator, Senior	16
B.	215906	Departmental Human Resources Generalist, Senior	18
C.	215902	Departmental Human Resources Generalist	16
D.	130216	Production Coordinator	16

(X) modify an existing classification title with **no** change in grade:

	Title Code	Old Title	Grade	New Title
A.	215904	Departmental Human Resources	19	Sheriff Human Resources
		Generalist, Senior		Generalist, Senior
B.	215905	Departmental Human Resources	17	Sheriff Human Resources
		Generalist		Generalist

() modify an existing classification title and change the pay grade:

Title Code	Old Title	Old	New Title	New	
		Grade		Grade	l

Agency Director Approval			
Typed Name and Title	Phone	Approval	
Signature	Date		

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Continued

(**X**) change the pay range of an existing classification without a change to the title:

	Title Code	Title	Old Grade	New Grade
A.	119013	Audit Coordinator	23	24

The Finance Department has verified that both current year and reoccurring funding is available to address the above referenced changes.

Community Impact: (Provide the overall impact on community health, whether the impact would be Countywide or to a specific District, if applicable)

There is no community impact.

Department Recommendation: (Provide the user department recommendation)

Department recommends approval.

Project Implications: (What are the future implications of the item in terms of potential changes in budget, service provision, or County policy/operations?)

There are no project implications.

Community Issues/Concerns: (Identify any issues/concerns raised by constituents or clients concerning the agenda item and if those issues have been addressed?)

There are no community issues or concerns.

Department Issues/Concerns: (Identify any additional department recommendations or concerns including funding, staffing, external/internal partnerships and operational inefficiencies)

There are no departmental issues or concerns.

History of BOC Agenda Item: (Has this item previously been before the BOC? Yes or No. If yes, for non-purchasing item(s), describe what action(s) were taken.)

There is no history of this item on the Board's agenda.

(For purchasing items, provide the project history chart or if a new procurement, insert "New Procurement".)

Not applicable.

Contract & Compliance Information (Provide Contractor and Subcontractor details.)

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Agency	County Manager's		
Typed Name and Title	Phone	Approval	
Signature	Date		

Revised 03/12/09 (Previous versions are obsolete)

19-1110						
Solicitation Information No. Bid Notices Sent:	NON-MFBI	ЕМВ	E FBE		TOTAL	
No. Bids Received:						
Total Contract Value						
Total M/FBE Values	•					
Total Prime Value						
Fiscal Impact / Fundin		cted cost, approv ds, and any future		unt and account number, ements.)		
Exhibits Attached	(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)					
Source of Additional I	(Type Name,	Title, Agency and	d Phone)			

Agency Director Approval			
Typed Name and Title	Phone	Approval	
Signature	Date		

Revised 03/12/09 (Previous versions are obsolete)

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Procurement						
Contra	ct Attached:	Previous Contracts:				
Solicita	Solicitation Number: Submitting Agency: S		Staff Contact:	Contact Phone:		
Descrip	otion:.	<u> </u>	1 -			
		FINANC	IAL SUMMARY			
Total C	ontract Value:		MBE/FBE Participatio	n:		
Origina	al Approved Amo	ount: .	Amount: .	%: .		
Previo	us Adjustments:		Amount: .	%: .		
This R	equest:	•	Amount: .	%: .		
TOTAL	_:·		Amount: .	%: .		
Grant I	nformation Sun	nmary:				
Amour	nt Requested:	•	☐ Cash			
Match	Required:		☐ In-Kind			
Start D	oate:		☐ Approval to A	Award		
End Da	ate:	•	☐ Apply & Acce	ept		
Match	Account \$:					
Fundin	g Line 1:	Funding Line 2:	Funding Line 3:	Funding Line 4:		
		KEY CON	ITRACT TERMS			
Start D	ate:	End Date:				
Cost Adjustment:		Renewal/Extension T	erms:			
ROUTING & APPROVALS (Do not edit below this line)						
V	Origination Des	a set mande	Harmon Mannath	Data: 40/40/2040		
X	Originating Dep		Hermon, Kenneth	Date: 12/10/2019		
٨	X County Attorney:. Purchasing/Contract Compliance:		Martinez, Dominique			
•		•		Date: .		
Finance/Budget Analyst/Grants Admin:			Date: .			
	Grants Manage			Date: .		
Χ	County Manager:		Anderson, Dick	Date: 12/11/2019		