



FULTON COUNTY FY2023 GRANTS ACTIVITY REPORT November 2023

Presented to:
Fulton County Board of Commissioners
Wednesday, December 20, 2023
Recess Meeting

Provided by: Fulton County Finance Department, Grants Administration Division



Exhibit 1: Board Grants Ratification Summary

Grants Submitted and/or Awarded November 1, 2023 - November 30, 2023

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

Fulton County FY2023 November Grants Activity Report

"all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

Grant Applications Submitted and/or Awarded November 1, 2023 Through November 30, 2023 Requiring BOC Ratification

[illegible]

EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY**Fulton County FY2023 November Grants Activity Report**

*Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10),
"all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings.
The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."*

Grant Applications Submitted and/or Awarded November 1, 2023 Through November 30, 2023 Requiring BOC Ratification

Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status	Previous Award from Grantor
Library	Best Buy Foundation	College and Career Readiness Program	Request approval to apply and accept a new grant from the Best Buy Foundation in the amount of \$74,000.00. The funding will pay for the salary and benefits for one (1) fulltime staff member and funding for 6 interns, who will be working within the Library's College and Career Readiness Program for participating Fulton County teens aged 16-19. The grant is effective May 1, 2024 through April 30th, 2025. No County Cash Match	\$ 74,000.00	\$ -	Pending	N/A
Library	Best Buy Foundation	Fulton County Library System- Best Buy Teen Technical Center	Request approval to accept a new grant from the Best Buy Foundation in the amount of \$10,000.00. The funds will be used to repair and replace technical equipment previously purchased for Library's Best Buy Teen Technical Center. No County Cash Match	\$10,000.00	\$ -	Awarded	N/A
			Subtotal:	\$ 84,000.00	\$ -		
INFRASTRUCTURE AND ECONOMIC DEVELOPMENT							
OPEN AND RESPONSIBLE GOVERNMENT							
REGIONAL LEADERSHIP							
			TOTAL:	\$ 1,110,601.50	\$ 24,000.00		



Exhibit 2: All Grants Activity

Cumulative Through November 30, 2023

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.
Total grants broken out by grants still pending, grants awarded, and grants denied.
Grants awarded broken out by new vs. renewal and competitive vs formula.

EXHIBIT 2: ALL GRANTS ACTIVITY
CUMULATIVE & CURRENT PERIOD (AS OF November 30, 2023)

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.

Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

ALL GRANTS ACTIVITY						
^All Grants	Prior Period Grants	Prior Period Funds	Current Period Grants: 11/1/2023-11/30/2023	Current Period Funds: 11/1/2023-11/30/2023	Cumulative Total Grants	Cumulative Total Funds
Grants Pending^	55	\$ 37,230,863.87	5	\$ 1,055,894.00	60	\$ 38,286,757.87
Grants Awarded	29	\$ 8,750,883.35	3	\$ 54,707.50	32	\$ 8,805,590.85
Grants Denied	0		0	\$ -	0	\$ -
Cash Match Requested-2023	-	\$ 2,647,449.62	-	\$ 24,000.00	-	\$ 2,671,449.62
Total:	84	\$ 48,629,196.84	8	\$ 1,134,601.50	92	\$ 49,763,798.34

ALL GRANTS AWARDED, NEW VS. RENEWAL						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 11/1/2023-11/30/2023	Current Period Funds: 11/1/2023-11/30/2023	Cumulative Total Grants	Cumulative Total Funds
New Grant Awards	8	\$ 3,827,541.80	1	\$ 10,000.00	9	\$ 3,837,541.80
Renewal/Repeat Grant Awards	21	\$ 4,923,341.55	2	\$ 44,707.50	23	\$ 4,968,049.05
Total:	29	\$ 8,750,883.35	3	\$ 54,707.50	32	\$ 8,805,590.85

ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 11/1/2023-11/30/2023	Current Period Funds: 11/1/2023-11/30/2023	Cumulative Total Grants	Cumulative Total Funds
Competitive Grant Awards	10	\$ 3,984,411.00	2	\$ 44,707.50	12	\$ 4,029,118.50
Formula Grant Awards^^	19	\$ 4,766,472.35	1	\$ 10,000.00	20	\$ 4,776,472.35
Total:	29	\$ 8,750,883.35	3	\$ 54,707.50	32	\$ 8,805,590.85

^Includes 5 grants that were pending at the end of 2022 and carried over for tracking in 2023.

^^Formula grant awards include non-competitive grants and allocations.