

Proposed Presidio Projects -FY2025	Budgetary Estimates	Department
Flex WebEx Contact Center	\$66,876.00	IT
Flex WebEx Calling	\$219,530.00	IT
Network Equipment Refresh	\$1,396,000.00	IT
SmartNet Support	\$464,719.00	IT
Meraki Licensing and Support	\$461,538.00	IT
Calabrio Call Recording License	\$120,000.00	IT
Managed Services	\$520,000.00	IT
	\$31,420.89	IT
CISCO ISE		
Firewall Refresh (NGFW)	\$1,807,160.00	IT
Library Upgrade	\$76,638.00	LIBRARY
Phillip Lee Facility network Expansion	\$46,239.00	SHERIFFS
100 AP's to cover remaining Library Installations	\$176,872.00	LIBRARY
NetPlanner Installation Cost	\$65,000.00	LIBRARY
City of ATL Jail network Connection	\$106,392.00	SHERIFFS
BUILD out DR site at Election Operations Site	\$300,000.00	Election
Sub Total	\$5,858,384.89	
Contingency	\$585,838.49	10%
Total Budgetray Estimate	\$6,444,223.38	Contingency included