

**Cost from 7/1/2023 - 6/30/2024 \*Proj Coordinator only thru Aug. 29**

| Position                   | # of Pos. | Bill Rate (p/hr) | OT Bill rate (p/hr) | Reg Hours          | OT Hours |
|----------------------------|-----------|------------------|---------------------|--------------------|----------|
| Administrative Coordinator | 1         | \$ 26.80         | \$ 40.20            | 1968               | 0.00     |
| Inspector                  | 1         | \$ 25.46         | \$ 38.19            | 1476               | 0.00     |
| Senior Accountant          | 1         | \$ 48.24         | \$ 72.36            | 1968               | 0.00     |
| *Project Coordinator       | 1         | \$ 38.95         | \$ 58.42            | 328                | 0.00     |
|                            |           |                  |                     | <b>Grand Total</b> |          |

|                      |
|----------------------|
|                      |
| Total                |
| \$ 52,743.00         |
| \$ 37,579.00         |
| \$ 94,937.00         |
| \$ 12,777.00         |
| <b>\$ 198,036.00</b> |