1	of control to establish a more detailed level of budgetary control at any time during
2	the budget period. Said amendment shall be adopted by ordinance or resolution;
3	and
4	WHEREAS, the legal level of control for Fulton County is the departmental
5	level.
6	NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of
7	Fulton County, Georgia, that, pursuant to O.C.G.A. § 36-81-3(d), the current
8	budget is hereby amended by approval of the attached departmental budget
9	modifications.
10	BE IT FURTHER RESOLVED THAT all resolutions or parts thereof in
11	conflict herewith are hereby repealed.
12	SO PASSED AND ADOPTED, this 3rd day of September, 2025.
13 14 15	FULTON COUNTY BOARD OF COMMISSIONERS
16 17 18 19 20	Robert L. Pitts, Chairman
21 22 23 24 25 26 27 28	ATTEST: APPROVED AS TO FORM: Y. Soo Jo County Attorney

Sec. 2-261. - Proposal and adoption of budget.

The county manager shall submit or cause to be submitted annually to the board of commissioners, by no later than November 15, a proposed budget governing expenditures of all county funds, including capital outlay and public works projects, for the following year. The county manager's submission of the proposed budget shall include the budget requests of all of the county's departments, agencies, elected officials and authorities who receive funding from the county through the budget process. This proposed budget will serve, as presented, as the operating budget until a final budget is adopted. The procedures for budget preparation, submission to the governing authority, review by the governing authority, public review, notice, and hearings shall be as provided for in Chapter 81 of Title 36 of the O.C.G.A. [O.C.G.A. § 36-81-1 et seq.]. The budget shall then be adopted by the board of commissioners by no later than the second regular meeting in January of the year to which it applies, which budget, when so adopted by the board of commissioners, shall constitute the board of commissioners' appropriation of all funds for such year.

The county manager is authorized to take all administrative steps necessary to implement the budget as approved. The budget so adopted may be revised during the year only by formal action of the board of commissioners in a regular meeting which has been advertised in accordance with subsection (e) of Code Section 36-81-5 of the O.C.G.A. [O.C.G.A. § 36-81-5] and no increase shall be made in such budget without provision also being made for financing such increase. The proposed budget submitted by the county manager shall be accompanied by a report containing information and data required by subsection (b) of Code Section 36-81-5 of the O.C.G.A. [O.C.G.A. § 36-81-5]. A copy of the proposed budget shall be transmitted to the county clerk of the commission of Fulton County on the date it is submitted to the board of commissioners. Upon adoption of the budget, a copy shall be transmitted to the county clerk of the commission of Fulton County.

(16-0465, Exh. A, 6-15-16; 18-0577, 8-15-18)

		Reques	st For Purchase Fo	rm		
Date of Request: Monday, August 11,	2025	Complete	141 Pryor ST Sw, Ste 1031, Atlanta,	GA 30303		
Department: 755- Mental Health, I	Developmental	Address:				
Requestor Name: Darlene Whitlow		Email;	darlene.whitlow@fultoncountyga.go	v		
Requestor Phone: 404.613.8919		Alt. Contact:	470.449,1708			
JU\$	STIFIC	ATION	& FUNDING IN	FORMATIO)N	
1. Is this Computer Hardware replacing an	existing unit?	NO	Is Installation required by I.T.		Is adequate	
2. Will you be turning in existing equipment	?	NO	Personnel?	NO	funding available?	YES
3. Is this request for a new employee/ position	on?	NO	Additional Justification & Funding (Comments: This is a con		Γ with multiple
4. Are Grant Funds being used for this pure	hase?	NO	locations and printer is needed as th	e staff is sharing the use	e of vendor's print	er,
4a. If so, what is the Program/ Phase?		110				
4b. When Does the Grant Fund Expire?						
			Anthrar -			
ITEM	PRICE PER UNIT	QTY	DESCRIPTION	CATEGORY	TOTAL AMOUNT	FUNDING LINE
Logitech MK 270-Part Number 3006282	\$24.00		MK 270 Wireless	сомво		
SUBJECT (THE 270-) BIT (TORRIDE) SOUGES	\$24,00		Windows 10 Professional 64 preinstalled 64 P-	COMBO		
Lenovo Desktop M70T Gen5 Part Number 8064018 Lenovo Desktop TC M70t Gen 5Part Number 8064020	\$816,00		cores 3.00 GHz up to 4.60 GHz), Windows 10 Professional 64 preinstalled 64 P-	STANDARD		
Provide justification	\$1,195.00		cores 3 00 GHz up to 4.60 GHz), Notebook Think Pad L14 Gen3, Windows 10 E-	High-end Desktop		
Windows 10 Pro Laptop - Part Number 8187073	\$1,273.80		cores up to 3.30 GHz P-cores up to 4.40 GHz	Standard Laptop		
ThinkPad L14 Pro Laptop - Part Number 8187072			Notebook Think Pad L14 Gen5, Windows 10 E- cores up to 3 30 GHz P-cores up			1
Provide justification Lenovo Notebook ThinkPad X1 Carbon Gen 12	\$1.698.40		to 4.40 GHz Integrated Intel 8 Iris 8 Xe Graphics, 12th	High-end Laptop		
Part Number 7952965 Provide justification	\$1,903.44		Generation Intel® Core TM i7-1260P Gen 5_Intel Q670_Tiny, Tiny Q670,	Executive Laptop		
Lenovo Desktop TC M70q Processor - Part Number	\$845,00		WINII_PRO64_DG_WINI0_PRO64_SB, Standard Image (Preload), 14th Generation Intel	Tiny, no DVD, with VESA mount, no stand		
Lenovo ThinkCentre LED Monitor Pert Number	g228.80		Lenovo ThinkCentre Tiny-in-One 24 Gen 4 - LED monitor - Full HD (1080p) - 24"	Main a I Co. 1		
Lenovo 23.8 inch FHD Monitor - Part Number	\$228.80		(1117)	Moitor and Stand		
7180624	\$179.30		Think Vision T24i-30 23 8 inch	24" Monitor		
ThinkPad Universal Thunderbolt 4 Dock - Part Number 6631906	\$222.00		Lenovo Universal USB-C Dock	роск		
ThinkPad 14-inch ProfessionalSlim Topload - Part Number 5809987	\$42.00		Laptop Case	CARRY CASE		
ThinkPad 8GB DDR4-Part Number 6125517	\$70.00		Memory-US	Memory Upgrade		
Lenovo Keyboard -Part Number 4480310	\$ 41.00		Wireless Keyboard an Mouse	Combo		
NON- S	TANDAF	RD HARD	WARE REQUEST ORI	DER INFORMA	ATION	
ITEM	PRICE PER	QUANTITY	DESCRIPTION	CATEGORY	TOTAL	FUNDING LINE
Dell WD22TB4 - docking station - Part Number 6953648	UNIT \$280 00		Thunderbolt - HDMI, DP, Thunderbolt - GigE		AMOUNT	
Apple 10.9" iPad- Part Number 7213823	\$332.00		10th Generation - tablet - 64 GB - Silver	IPAD		
Apple iMac 24"- Part Number 7686757	\$1,870.00		Silver, 16GB Unified Memory, 24" Retina	Imac		
Microsoft Surface Pro 10 - Part Number			Display with True Tone Technology. 13" - Core Ultra7 - 16 GB RAM - 256 GB			
7805526 Panasonic Toughbook FZ-55, Windows 10 Pro	\$1,424.50		SSD - Windows 11 Pro - Platinum	SURFACE PRO		
Part Number -7057471 (Public Safety)	\$2,985 00		Standard Rugged Windoows 10 Pro 16GB 512GB SSD Wi-Fi, Bluetooth - Panasonic	TOUGHBOOK		
Toughbook FZ-55- Part Number -7069854 Public Safety ONLY)	\$3,250.00		High-End Rugged Windows 10 Pro 16GB 512 GB SSD Wi-Fi6, Bluetooth -Panasonic	TOUGHBOOK		

ITEM	PRICE PER UNIT	QTY	DESCRIPTION	CATEGORY	TOTAL AMOUNT	FUNDING LINE
Software/Non-Standard Speciality	Device	QTY	Product Description	Price Each	TOTAL AMOUNT	FUNDING LINE
SSINNOVATE: Innovation Renewal Progra	m Q-01774	12.00	Renewal of Software for Duress Call Solutions-BHCCOakhill	\$ \$1,500.00	\$ \$18,000,00	100-755-8226-1113
					s -	
					4	
			WORLDSon was and in 1980 to the real of the		\$ -	

***Include the Employee's Name & the Device Name For Adobe, Docusign & Visio Requests ***

₩18,000.00

DEPARTMENT HEAD APPROVAL AUTHORIZATION

Printed Name:	LaTrina Foster
Signature:	CHA .
Approver's Title:	Director

Expired 08/05/2025. Systems was initiated by Hogan Construction during the new build of

the facility.

The I.T Procurement Division hours of operation are 8:30 AM-5:00 PM Monday- Friday. Submit requests via email to Technical.Support@fultoncountyga.gov to the attention of I.T. Procurement.



INVOICE

Invoice #: INV27443 Invoice Date: 06/13/2025 Due Date: 06/13/2025

Carrier:

Status Solutions

999 County Line Road W, Suite A Westerville, OH 43082

Bill To: Fulton County Behavioral Health 141 Pryor St SW Atlanta, GA 30303 United States Ship To: Fulton County Behavioral Health 141 Pryor St SW Atlanta, GA 30303 United States

Reference #: Innovation Renewal Program Q-01774 Terms: Net Due

Tracking Number:

Item	Description	Serial Numbers	Unit	Quantity	Unit Price	Amount
SSINNOVATE	Unlimited software license for desktop/ video paging, mobile dashboards, and digital signage		Each	12	\$1,500.00	\$18,000.00
	•			Sub	total	\$18,000.00
				Disc	ounts	\$0.00
				Sale	s Tax	\$0.00
				To	otal	\$18,000.00

Innovation Program 12 months

Term Dates - 08/06/25 - 08/05/26

Invoice Date: 06/13/2025 Terms: Net Due Due Date: 06/13/2025 Customer Id: C-35422 Page 1



Q-01774

Innovation Program Software License Agreement "Data Sheet"

Customer Name: Fulton County Behavioral Health ("Licensee", "you", or "your")

Prepared For: Phillip Cohen
Billing Contact: Phillip Cohen

Billing Address: 3145 Northwoods Parkway
Billing City, State, Zip: Norcross, Georgia 30071

Date: March 26, 2024

Installation Location: Fulton County Behavioral Health

Address: 3145 Northwoods Parkway City, State, Zip: Norcross, Georgia 30071

Site Contact: Phillip Cohen

Contact Email: phillip.cohen@netplanner.com

Contact Phone: (678) 205-2569

Status Solutions Contact: Jeff Altneu

Contact Email: jaltneu@statussolutions.com

Contact Phone: (619) 753-3358

"Proposal"

Fees:

Innovation Agreement					
Product	Product Description	Qty.	Sales Price	Tetal	
SSINNOVATE	Innovation Agreement	1	\$ 18,000.00	\$ 18,000.00	
			Total	\$ 18,000.00	

Imprastructure/Pase System						
Product	Product Description	Dty.	Sales Price	Total		
SSRVNRKHPV10- 1A	SARA Enterprise System (HP) with SIP Voice License plus initial 8 ports (Rackmount, 4 Post Rack Only)(No Dialogic Card Included)	1	\$ 20,995.00	\$ 20,995.00		
SSUPS-v10	Rackmount Uninterruptible Power Supply for SARA v10 (HP)	1	\$ 1,450.00	\$ 1,450.00		
	1		Total	\$ 22,445.00		



	Echostream Reciever/Repeater/Locator					
Product	Product Beacript on	Qty.	Sales Price	Total		
SSNETCRD-EN	Network Coordinator (SSINO Required for Enterprise servers)	1	\$ 772.50	\$ 772.50		
SSRPT-EN	Repeater (EN) (NEMA required if outdoor)(Cable not included)	5	\$ 835.50	\$ 4,177.50		
SSSPSLIC	SPS License (1 per repeater)	5	\$ 495.00	\$ 2,475.00		
		•	Total	\$ 7,425.00		

		Interfaces		
Product	Product Description	Qty	Sales Price	Total
SSINO	Wireless Interface (EN) Inovonics Integration (Enterprise SARA systems only) (Network Coordinator Required)	1	\$ 2,795.00	\$ 2,795.00
			Total	\$ 2,795.00

	Echostr	eam Monitored De	vices	
Product	Product Description	Qty	Sales Price	Total
SSWPNDW-EN	Wall Button (EN) - White	5	\$ 158.50	\$ 792.50
SSPNDD-EN	Mobile Duress Button (EN) - Black Double Button	65	\$ 185.28	\$ 12,043.20
			Total	\$ 12,835.70

Estimated Tax	\$ 3,597.47
TOTAL PROJECT COST	\$ 67,288.17

^{*}Please provide tax exempt certificate if tax exempt

Key Commercial Terms*:

2





Initial Term: 12 months.

Term Start Date: Innovation Program Software Licenses Term to begin at successful implementation of SARA.

Note: It is determined that a project is complete when (1) all equipment is successfully installed and tested, (2) the facility is receiving beneficial use of the system, and (3) the project completion form has been signed.

Payment Terms:

Description	Amount
One half (50%) of project price is due at contract signing.	\$ 33,644.09
Forty percent (40%) of project price is due immediately upon delivery of equipment. Equipment will not be installed until receipt of the second payment.	\$ 26,915.27
Ten percent (10%) of project price is due immediately upon completion of installation.	\$ 6,728.82

Renewal Terms: At the end of the Initial Term, this Agreement will automatically renew for successive one-year terms, and annual fees will become due and payable by customer (price TBD and future innovations may be included), unless either party provides the other party with written notice of nonrenewal at least 60 days before the end of the then-current term. Status Solutions will process payment 10 days prior to due date if a form of payment is on file.

Note: Installation (professional services) quote to be provided by Status Solutions and is based on the scope of work and information provided by Fulton County Behavioral Health to Status Solutions. Any additional equipment or installation charges will be the responsibility of Fulton County Behavioral Health. If additional site visits are required that exceed the installation quote, a Mobilization Fee or Site Not Ready Fee will be assessed.

Credit Card Payments: If the Customer pays by credit card, the Customer will be assessed a fee of 3% on each payment made via credit card.

Late Payment Charges: Late payments will be assessed a penalty of 1.5% monthly on the unpaid balance. If payments are late, the Customer will receive an adjusted invoice indicating the additional late payment charges.

For HUD Projects: If the project is financed by HUD, the frequency and timeliness of HUD's payments will not interfere with timely payments to Status Solutions. HUD's audits and payments will not be a consideration in payments to Status Solutions.

This Agreement, together with the Data Sheet, Legal Terms & Conditions, any other documents incorporated herein by reference and all related exhibits, constitutes the sole and entire agreement of the Parties with respect to the subject matter of this Agreement and supersedes all prior and contemporaneous understandings, agreements, and representations and warranties, both written and oral, with respect to such subject matter.

THIS PROPOSAL IS VALID FOR 30 DAYS. AFTER 30 DAYS, THE PRICES AND TERMS OF THE PROPOSAL WILL REQUIRE RE-QUOTING

I. Status Solutions Overview

Status Solutions provides situational awareness technologies for life safety, security, environmental monitoring and mass notification. Our mission is defeating ignorance-based loss with customized solutions that deliver real-time, detailed alerts about potential threats to life, property, business and convenience. With situational awareness, the right information goes to the right people on the right devices automatically for faster, more efficient communication – especially in an emergency.





Our solutions include SARA (Situational Awareness and Response Assistant), an automated alerting engine, CATIE (Communication and Access to Information Everywhere), an in-room multimedia and self-service portal, and MIMI (Merging Information into Meaningful Insights) a data analytics dashboard.

Status Solutions' business model is based on producing positive societal impacts, and customers have come to rely on us to help them save lives and property, protect business continuity, and prevent loss of convenience/comfort. The world is full of screens, and our job is getting information to those screens so the right actions can be taken to mitigate risk.

II. Project Overview

Status Solutions Responsibilities:

- Status Solutions will remotely configure the alarm delivery paths based on customer input.
- Status Solutions will provide remote configuration of desktop notifications on customer provided PCs. Customer is responsible for installing the MSI provided by Status Solutions on designated PCs.
- Status Solutions will configure cell phone app notifications, calls, texts, and emails to the
 appropriate people based on alarm type.
- Status Solutions will provide unlimited remote training sessions.

Additional Fulton County Behavioral Health responsibilities:

- Designate a single point of contact for communication with the Status Solutions Project Manager and
- onsite technicians for daily updates to ensure schedule is met.
- Ensure free and clear access to all areas of campus during working hours.
- Provide escorts to any restricted or areas with patients.
- Provide AC power where designated on the repeater map (5 locations).
- Provide AC power on back up generator for network coordinator and server.
- Provide network drop for server.
- Provide 2U on a 4-post rack for server.
- Provide network drop and network configuration for the network coordinator.
- Provide naming convention for wireless duress buttons.
- Provide any required conduit, back boxes, cable trays, network cabling, network switches, low voltage.
- permits, third party inspection, drywall repair, painting, floor penetration, fire stop, and equipment racks.

III. Software Platform Overview

The Innovation Program is an opportunity to partner with Status Solutions long term and continue to receive the benefits associated with innovation as situational awareness solutions evolve over time. Through the Innovation Program Fulton County Behavioral Health receives unlimited access to the entire Status Solutions software platform that currently exists, as well as all future software enhancements added through the life of the contract. Below are the capabilities currently available.





Ongoing access to unlimited licensing of solutions that:

- engage residents and employees
- · create efficiencies
- · improve workflow processes
- · increase overall resident and employee satisfaction
- promote employee retention
- · identify opportunities to improve wellness
- · create differentiation for your business





SARA (Situational Awareness and Response Assistant) is an automated alerting platform that integrates disparate alarm and communication systems for centralized monitoring, alerting and reporting. Ensuring that critical data is collected, processed, analyzed and delivered to the right people so they can address an unfolding situation appropriately. Inefficient, stand-alone alarms are converted into real-time, detailed notifications delivered to individuals, select groups/response teams or larger populations via the designated communication end points.

Because of our expertise in computer-telephony integration (CTI), we can make your existing networks, devices and other software systems work together, to enhance life safety, security, environmental monitoring and mass notification. This interoperability means that legacy technology investments don't have to be ripped out and replaced. In fact, their utility usually is expanded through integration with SARA.

SARA's Mass Notification – A mass notification application for effective alerting for various notifications to great numbers of people and alert devices.

- Quick Messages A mass notification capability that enables the
 creation of emergency alerts or specials announcements that can be
 scheduled for a future date/time OR sent out immediately to any user
 device registered in SARA.
- Clouded Mass Notification Dashboard is a web-based, mobile-friendly dashboard that allows users to easily send mass notification alerts from anywhere, regardless of the status of your local SARA server.





SARA's eMessenger an advanced alerting capability that extends mass notification to desktops and mobile devices, enabling emergency as well as non-emergency information to be delivered as a browser-based pop-up alert to PCs and smartphones. These pop-up alerts may contain text, audio, video footage or maps and always show up in a window regardless of application use.



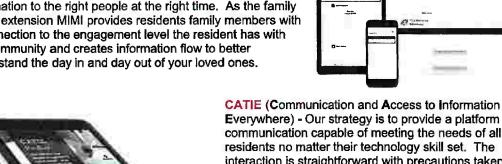
Security Awareness Management (SAM) is an interactive management tool for current security systems and cameras. SAM will tie into your existing security systems for easy access, management and viewing. SAM is designed to work with what you already have in place making it easy to enhance and improve safety.

SAM provides:

- Interactive mapping for door locks, intrusion detection, cameras, access control, and other security and environmental sensors that will display areas in alarm and provide click to "live" camera views
- Proactive alerts that include alert data, as well as, display user defined items such as response protocols, site maps, evacuation plans, etc.
- Management tools that log user access to systems and allow post-event evaluation of adherence to response protocols

As an extension of our SARA platform we also have MIMI (Merging Information into Meaningful Insights). MIMI incorporates the most relevant data with our solution suite and presents it on an analytics dashboard. MIMI provides the right information to the right people at the right time. As the family portal extension MIMI provides residents family members with a connection to the engagement level the resident has with the community and creates information flow to better understand the day in and day out of your loved ones.







Everywhere) - Our strategy is to provide a platform for communication capable of meeting the needs of all residents no matter their technology skill set. The interaction is straightforward with precautions taken to ensure all residents are able to access the needed information. We have residents ranging from their late 50s up to the triple digits all capable of accessing the community's information through our purpose-built portals.

CATIE is an always on, always available self-service communication tool capable of eliminating all of the manual processes you currently have on site.

With CATIE residents can:

- Communicate with staff and other residents and family members
- "Check-in" creating an automated daily safety check
- Receive photos and save to their personal photo gallery
- View menus and place meal orders
- View calendars and sign up for events and trips
- Request maintenance, transportation and other services
- See current and future weather information
- Receive timely emergency alerts for weather and security matters
- Listen to CATIE Radio
- And so much more...







CATIE TV is an electronic bulletin board/digital signage platform that enables content to be pushed to a senior living community's televisions and/or computer monitors.

CATIE TV includes a carousel to display rotating slides with information and graphics, weather information and status indicators.

CATIE Web can be accessed from a resident's personal computer, smartphone or tablet to view all of the information available on their CATIE in room portal when not at home.





CATIE Radio is a complete radio station dedicated to seniors over the age of 70, composed of music that has been tested and researched with seniors. Not only does this radio station provide residents with the music that takes them back to memories and moments in time, it also provides companionship through pre-recorded messages voiced by a host who gives CATIE Radio both personality and an authentic radio station feel. CATIE Radio can even include messages directly from staff at your senior living facility, whether they be about the day's activities, health facts, or important updates, to keep residents engaged and in the loop.

Before the software is implemented, additional technical discovery will need to be done to execute the proper requested solutions meet the needs desired.

Customer Support & Training Resources

- 24/7 Remote SARA System Monitoring and "Notice to End User of all "Notification Events"
- Software Maintenance: New Releases, Upgrades and Enhancements
- Emergency Remote Support
- Help Desk Access for End User Support
- · Remote Access to Training
- Daily Programming and Weekly Event History Backup

IV. Scope of License*





Subject to the Legal Terms & Conditions in Section V, for a period of one (1) year from the Effective Date (which may be renewed pursuant to the terms of this Agreement), the license shall include:

- emergency mass notification alerts via voice calls, text alerts, and email alerts for an unlimited number of users;
- pop-up alerts with video paging to networked desktops/laptops, including camera licenses;
- SARA's eMessenger Mobile dashboard solution for iPhones;
- CATIE browser-based solution;
- Digital signage software via CCTV or computer monitor(Hardware, Managed Services and Setup fee is \$350 per unique display); and
- wide area mobile duress application for (\$300 set up fee per device still applies).

*Only software licenses are included in this Agreement. All hardware and network connectivity must be contracted separately. Implementation fees will be quoted by Status Solutions or a Status Solutions Valued Business Partner (VBP) if applicable.

V. System Architecture & Integration

SARA is an automated alerting engine for situational awareness and response management. The system unifies alarm and communication systems within a single facility or across an entire enterprise to deliver information to key individuals, select groups or entire populations to facilitate the appropriate response to an unfolding situation, based on predefined alerting and escalation protocols known as Modes and Actions.

When a triggering event on a monitored device occurs, detailed alerts automatically go to the designated people via the appropriate communication devices – from smartphones to computer screens to public address systems. SARA also provides reports so response times and protocols can be evaluated to continuously improve risk management.

SARA is Windows-based and also designed with an open architecture and industry-standard protocols that enables us to partner with third-party providers of alerting devices, communications servers, and wireless infrastructures. SARA supports a wide variety of software interfaces to integrate a diverse set of controllers, including but not limited to: fire panels, nurse call systems, security alarm panels, access control systems, two-way radio systems, CCTV systems and wall boards.

SARA can interface with a 902-928 MHZ wireless infrastructure and support a wide variety of wireless sensors in any type of environment. The wireless infrastructure consists of: network coordinator, serial to IP converter, wireless interface license, repeaters, SPS location licenses, and the wireless sensors needed to complete the desired application and associated outcomes.

VI. SARA's Positioning System (SPS)

If your project includes SPS location licenses (SSSPSLIC), please note the following details regarding SPS:

- Once the mobile pendants are activated, the location licenses for each repeater will assist the
 community in determining the approximate location of the resident when the associated mobile
 pendant is in alarm. This location will not be exact and should be used with known resident patterns
 to respond to the alarm site.
- With SPS location licenses (SSSPSLIC), the location of the resident will be more specific than with a standard location license. SPS is a unique capability of SARA because of its ability to create a multi-dimensional model, or vector map and key, of the Echostream RF infrastructure of the property. The model consists of fixed and/or mobile alerting devices and virtual points of interest to create named positions within and around a property. When an alarm is triggered, SARA





mathematically compares the device in alarm to the vector map and key, providing the three closest mathematical matches within the alert message(s). The community has the ability to make location data more precise by defining multiple points of interest either virtually or by adding fixed location devices to the infrastructure. In addition to the location information provided to the alert device(s), the resident ID also will be defined.

- Please note that the Status Solutions' on-site installation team will work with Fulton County Behavioral Health to build a comprehensive virtual map of the desired coverage zone for SPS location purposes. However, additional location points may be required in the future, with these points being the responsibility of the customer. Status Solutions' Customer Experience team will provide remote technical support as needed via the guidelines of the annual SMARRT Plan agreement.
- New construction sites and partial installations of SPS may require additional site work. If the RF coverage area is expanded over time and additional repeaters and/or fixed devices added, SPS vector mapping may need to be revised to include these fixed points. This may require additional charges for labor/site work by Status Solutions personnel.
- Please note that SPS will only work with Status Solutions' EN mobile pendants.

VII. Hardware/Network Requirements

The customer is required to provide all hardware necessary to operate the solutions they opt to utilize within this agreement. As Status Solutions does not provide and cannot control the network infrastructure (Wi-Fi, cellular, Internet service, etc.) required for these solutions, Status cannot guarantee service level or performance related to that infrastructure. The individual infrastructure providers are responsible for their performance. However, Status Solutions does maintain documented best practices shown below that, when followed, yields maximum performance.

General Network Requirements

Unacceptable delays or connection instabilities arising during the site surveys or after deployment are usually first addressed by ensuring that the following practices are in effect. Networks that implement or comply with the following practices and levels of service have been shown to increase the performance and reliability of the solutions. We **strongly** recommend that they be implemented.

If the recommended network and/or core infrastructure requirements detailed below are not met and CATIE or SARA's eMessenger functionality is affected, Status Solutions cannot be held responsible for poor performance, feature dysfunction, or other unmet deliverables. Status Solutions will likewise not be responsible for additional costs associated with improving CATIE/SARA's eMessenger performance or network upgrades.





Network	Best Practice	Notes
Cellular	4G/LTE in all applicable areas.	3G has proven unreliable for VoIP
WiFi	802.11n or 802.11ac	Includes support for 802.11r, 802.11v, 802.11k when available.
WiFI/LAN	Segregated/Dedicated VLAN for CATIE, SeM and Mobile Devices	Business-class (not residential class) network switches that are VLAN capable
WiFi/LAN	Quality of Service (QoS) capable.	Network traffic prioritization for voice/video-based communication. Strongly advised if no segregation or VLAN is available.
Cellular/Wifi	Solid RF Coverage	Covers the entirety of the desired coverage zone with more than minimal signal strength. Area should include but not be limited to rooms, common areas, stairwells, hallways/corridors, outdoor areas, etc.
Internet (WAN)	Internet bandwidth and latency metrics sufficient for the number of expected simultaneous VoIP conversations, video transfers, alerting, mobile device management, and remote support access	

Please note that any changes to the infrastructure that can potentially affect network performance should involve pre-planning with Status Solutions and staff to ensure services continue with minimal disruption.

It is recommended that the customer notify Status Solutions of any upcoming changes to the network in advance in order to help ensure maximum service with minimal downtime.

Device Hardware

Technology moves fast, so to ensure our customers have the best possible outcomes Status Solutions maintains an up to date hardware requirements document on both its Partner (http://www.statussolutions.com/portal/partner) and Customer (http://www.statussolutions.com/portal/customer) Portals. Hardware compliant with the specifications listed there, as of the exercise date¹ of the chosen solution, is required in order to exercise the offerings within this contract. If you have any questions, please contact your Status Solutions representative.

*Customer will be responsible for providing cellular connectivity to all devices with inadequate Wi-Fi connection.

¹ The "exercise date" is either the date upon which the customer notifies Status that it will be exercising a solution from this contract or the date of the hardware purchase made for that effort – whichever is later.





VIII. Installation Guidelines

- SARA Server sold separately
 - V3 SARA Server and above required.
- Mobile Dashboards
 - o Software Installation
 - Server software installation allow a half (1/2) day for VBP professional services
 - Device software installation allow one (1) day for VBP professional services for every 12 devices
 - SIP Feature Installation
 - Allow a half (1/2) day for VBP professional services
- Desktop Alerts with Video Paging
 - The appropriate Status Solutions Engineer will assist with scope and design of video paging capability in conjunction with our video partner.
 - For existing networks, we advise obtaining an architectural diagram of the network, including information on current bandwidth.
 - For scope and design, the following information will be required:
 - Make/model of existing cameras,
 - IP or analog identification
 - Resolution and frame setting requirements
 - Wired or wireless definition
 - Number of current cameras both inside and outside
 - Status Solutions and our video partner will make every effort to work with existing cameras, but camera modifications/enhancements may be required for some applications. Professional services may apply.
 - Please note that professional services will be required for remote-site configuration, server configuration, and camera/client configuration, all priced on a per-site basis.
 - o Professional services also are available for standard and advanced map graphics.
- Digital Signage via TV
 - A site survey will need to be completed to ensure the proper Coax configuration and equipment (Modulator/Demodulator) and internal channel options have been installed
 - Installation should take approximately two (2) to four (4) days based on the Coax provider and internal channel options available
- CATIE Web browser-based solution
 - o Google Chrome browser should be installed on any desktop used to access CATIE Web
 - Provide staff, resident, dining, events data for initial input into the solution
- Wide Area Mobile Duress
 - Certain network requirements will need to be met in order for full solution functionality to be achieved
 - o Provide staff coordination contact
- Emergency Mass Notification
 - Certain network requirements will need to be met in order for full solution functionality to be achieved
 - o Provide staff coordination contact





IX. Site Installation Responsibilities

Status Solutions Site Work

The site work by Status Solutions will include the following:

- Installation of the SARA Server in the designated equipment room
- Installation of the Network Coordinator (Receiver) location to be determined
- · Installation of the Repeaters throughout the Customer site
- Activation of the SSSPSLIC location licenses to provide approximate location of the mobile pendant alarms (Please note that SPS only works with Status Solutions' mobile pendants.)
- · Installation of the wireless devices (pull cords) in the desired locations
- Activation of the wireless interface license
- Completion of integration(s)
- Programming of the SARA Server to ensure that alerts are processed and delivered according to customer requirements
- · Please Note: Status Solutions is not responsible for the setup and testing of the serial port.

Status Solutions Training

- Remote training provided to administrator and designated personnel.
- On-going training is available through the Innovation Program Agreement.

Fulton County Behavioral Health Responsibilities

The following requirements provided by customer must be met prior to the arrival of the Status Solutions engineer:

- Provide local facilities contact for Status Solutions Installation Team that can discuss power source locations for wireless repeaters, location of pull cord stations, server room access and other details as they arise.
- Upon the arrival of the Status Solutions on-site personnel, customer will assign an overall system
 administrator that will take responsibility for learning the proper administration of the software. Status
 Solutions will assist in the training of this administrator.
- The customer site contact will provide a processing plan for the alerts by designated time period (i.e.
 destination of alert deliveries) and a description of how the monitored devices should be grouped and
 identified. Status Solutions will provide a guide for the collection of this information.
- Equipment room for SARA Server will include 4' x 4' plywood ½" thick or more attached to the wall, 120 VAC dedicated circuit,
- 110v power receptacles are needed for each Serial Receiver, Serial to IP Converter, and Repeater.
 Each Serial to IP Converter will need an Ethernet connection to the IP network.
- · There should be a connection available for the Serial Receiver to be connected to the local UPS.
- IP Connections for SARA Server will be High Speed Broadband Access (with persistent signal), including Static IP Address. This will enable Status Solutions to provide efficient 24-hour support to customer.
- Telephony Connections (if required) for SARA will consist of 2-4 analog lines with dial tone.
- Available port output to printers from any nurse call systems, fire panel systems, etc. This serial port
 must be installed and tested prior to arrival of the Status Solutions team. If additional equipment is
 needed for the third-party system in order to complete the integration, this is the responsibility of the
 customer.
- Accessible connection to contacts/relays required for Integration to SARA.
- Building Code for Devices to be installed.
- A LAN drop/Ethernet connection is needed at the head end of the system so alarm data can be
 processed over the customer's network to SARA for processing and management.

X. Legal Terms & Conditions





This Innovation Program License Agreement ("Agreement" or "Legal Terms & Conditions"), effective as of the Effective Date set out in the Data Sheet (the "Effective Date"), is by and between Status Solutions, LLC, an Ohio limited liability company with offices located at 999 County Line Road W, Sulte A, Westerville, OH 43082 ("Licensor") and the customer set out in the Data Sheet to this Agreement ("Licensee"). Licensor and Licensee may be referred to herein collectively as the "Parties" or individually as a "Party."

WHEREAS, Licensor desires to license the Software described in Exhibit A attached hereto to Licensee; and

WHEREAS, Licensee desires to obtain a license to use the Software for its internal business purposes, subject to the terms and conditions of this Agreement.

NOW, THEREFORE, In consideration of the mutual covenants, terms, and conditions set forth herein, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

License.

- (a) License Grant. Subject to the terms and conditions of this Agreement, Licensor hereby grants Licensee a non-exclusive, non-sublicensable, and non-transferable (except in compliance with Section 12(g)) license during the Term to: (i) use the products/platforms described in Section I ("Project & Software Platforms Overview") in object code format (the "Software"), including any updates, bug fixes, patches, or other corrections to the Software ("Updates"). Software solely for Licensee's internal business purposes; and (ii) use and make a reasonable number of copies of Licensor's user manuals and installation guides relating to the Software provided by Licensor to Licensee either electronically, hard copy format, or available online as may be provided by Licensor from time-to-time ("Documentation"), solely for Licensee's internal business purposes in connection with Licensee's use of the Software.
- (b) <u>Use Restrictions</u>. Licensee shall not use the Software or Documentation for any purposes beyond the scope of the license granted in this Agreement. Licensee shall not at any time, directly or indirectly: (i) copy, modify, or create derivative works of the Software or the Documentation, in whole or in part; (ii) rent, lease, lend, sell, sublicense, assign, distribute, publish, transfer, or otherwise make available the Software or the Documentation; (iii) reverse engineer, disassemble, decompile, decode, adapt, or otherwise attempt to derive or gain access to the source code of the Software, in whole or in part; (iv) remove any proprietary notices from the Software or the Documentation; or (v) use the Software in any manner or for any purpose that infringes, misappropriates, or otherwise violates any intellectual property right or other right of any person, or that violates any applicable law.
- (c) <u>Reservation of Rights</u>. Licensor reserves all rights not expressly granted to Licensee in this Agreement.
- 2. Licensee Responsibilities. Licensee is responsible and liable for all uses of the Software and Documentation resulting from access provided by Licensee, directly or indirectly, whether such access or use is permitted by or in violation of this Agreement.

3. Fees and Payment.

(a) Fees. Licensee shall pay Licensor the fees ("Fees") set out in the Data Sheet without offset or deduction. Licensee shall make all payments hereunder in US dollars on or before the due date set in the Data Sheet. If Licensee fails to make any payment when due, in addition to all other remedies that may be available: (i) Licensor may charge interest on the past due amount at the rate of 1.5% per month calculated daily and compounded monthly or, if lower, the highest rate permitted

under applicable law; and (ii) Licensee shall reimburse Licensor for all reasonable costs incurred by Licensor in collecting any late payments or interest, including attorneys' fees, court costs, and collection agency fees.

- (b) <u>Taxes</u>. All Fees and other amounts payable by Licensee under this Agreement are exclusive of taxes and similar assessments. Licensee is responsible for all sales, use, and excise taxes, and any other similar taxes, duties, and charges of any kind imposed by any federal, state, or local governmental or regulatory authority on any amounts payable by Licensee hereunder, other than any taxes imposed on Licensor's income.
- 4. Confidential Information. During the Term, each Party will keep all of the other Party's Confidential Information confidential and disclose it only to its employees who need to know such Information solely for the purpose of performing its obligations under this Agreement. "Confidential Information" means information concerning a Party's business affairs, products, confidential infellectual property trade secrets, third-party confidential Information, and other sensitive or proprietary information, whether marked, designated, or otherwise identified as "confidential."
- Intellectual Property Ownership. Licensee acknowledges that, as between Licensee and Licensor, Licensor owns all right, title, and interest, including all intellectual property rights, in and to the Software and Documentation.
- 6. Warranty Discialmer. THE SOFTWARE AND DOCUMENTATION ARE PROVIDED "AS IS" AND LICENSOR HEREBY DISCLAIMS ALL WARRANTIES, WHETHER EXPRESS, IMPLIED, STATUTORY, OR OTHERWISE. LICENSOR SPECIFICALLY DISCLAIMS ALL IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, TITLE, AND NON-INFRINGEMENT, AND ALL WARRANTIES ARISING FROM COURSE OF DEALING, USAGE, OR TRADE PRACTICE. LICENSOR MAKES NO WARRANTY OF ANY KIND THAT THE SOFTWARE AND DOCUMENTATION, OR ANY PRODUCTS OR RESULTS OF THE USE THEREOF, WILL MEET LICENSEE'S OR ANY OTHER PERSON'S REQUIREMENTS, OPERATE WITHOUT INTERRUPTION, ACHIEVE ANY INTENDED RESULT, BE COMPATIBLE OR WORK WITH ANY SOFTWARE, SYSTEM OR OTHER SERVICES, OR BE SECURE, ACCURATE, COMPLETE, FREE OF HARMFUL CODE, OR ERROR FREE.
- 7. <u>Indemnification</u>. Licensee shall indemnify, hold harmless, and, at Licensor's option, defend Licensor from and against any Losses resulting from any Third-Party Claim based on Licensee's: (i) negligence or willful misconduct; (il) use of the Software or Documentation in a manner not authorized or contemplated by this Agreement; (ili) use of the Software in combination with data, software, hardware, equipment or technology not provided by Licensor or authorized by Licensor in writing; and (iv) modifications to the Software not made by Licensor.
- 8. Limitations of Liability. IN NO EVENT WILL LICENSOR BE LIABLE UNDER OR IN CONNECTION WITH THIS AGREEMENT UNDER ANY LEGAL OR EQUITABLE THEORY, INCLUDING BREACH OF CONTRACT, TORT (INCLUDING NEGLIGENCE), STRICT LIABILITY, AND OTHERWISE, FOR ANY: (a) CONSEQUENTIAL, INCIDENTAL, INDIRECT, EXEMPLARY, SPECIAL, ENHANCED, OR PUNITIVE DAMAGES; (b) INCREASED COSTS, DIMINUTION IN VALUE OR LOST BUSINESS, PRODUCTION, REVENUES, OR PROFITS; (c) LOSS OF GOODWILL OR REPUTATION; (d) USE, INABILITY TO USE, LOSS, INTERRUPTION, DELAY OR RECOVERY OF ANY DATA, OR BREACH OF DATA OR SYSTEM SECURITY; OR (e) COST OF REPLACEMENT GOODS OR SERVICES, IN EACH CASE REGARDLESS OF WHETHER



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LICENSOR WAS ADVISED OF THE POSSIBILITY OF SUCH LOSSES OR DAMAGES OR SUCH LOSSES OR DAMAGES WERE OTHERWISE FORESEEABLE. IN NO EVENT WILL LICENSOR'S AGGREGATE LIABILITY ARISING OUT OF OR RELATED TO THIS AGREEMENT UNDER ANY LEGAL OR EQUITABLE THEORY, INCLUDING BREACH OF CONTRACT, TORT (INCLUDING NEGLIGENCE), STRICT LIABILITY, AND OTHERWISE EXCEED THE TOTAL AMOUNTS PAID TO LICENSOR UNDER THIS AGREEMENT OR \$18,000, WHICHEVER IS LESS.

9. Term and Termination.

- (a) <u>Term.</u> The initial term of this Agreement begins on the Effective Date and, unless terminated earlier pursuant to any of the Agreement's express provisions, will continue in effect for the duration of the Initial term as set out in the Data Sheet (the "Initial Term"). This Agreement will automatically renew for additional successive terms as set out in the Data Sheet (each a "Renewal Term" and together with the Initial Term, the "Term").
- (b) Termination. In addition to any other express termination right set forth in this Agreement: (i) Licensor may terminate this Agreement, effective on written notice to Licensee, if Licensee breaches any of its obligations under this Agreement; and (ii) either Party may terminate this Agreement, effective immediately upon written notice to the other Party, if the other Party becomes insolvent, files or has filed against it, a petition for voluntary or involuntary bankruptcy, or makes or seeks to make a general assignment for the benefit of its creditors. Upon expiration or earlier termination of this Agreement, the license granted hereunder will also terminate, and Licensee shall cease using and delete, destroy, or return all copies of the Software and Documentation. No expiration or termination will affect Licensee's obligation to pay all Fees that may have become due before such expiration or termination, or entitle Licensee to any refund.
- (c) <u>Survival</u>. This Section 9(c) and Sections 1, 5, 6, 7, 8, and 10 survive any termination or expiration of this Agreement. No other provisions of this Agreement survive the expiration or earlier termination of this Agreement.
- 10. Miscellaneous.
- (a) Entire Agreement. This Agreement, together with the Data Sheet, any other documents incorporated herein by reference, and all related exhibits, constitutes the sole and entire agreement of the Parties with respect to the subject matter of this Agreement and supersedes all prior and contemporaneous understandings, agreements, and representations and warranties, both written and oral, with respect to such subject matter.
- (b) Notices, All notices must be delivered by personal delivery, nationally recognized overnight courier (with all fees pre-paid), facsimile, or e-mail (with confirmation of transmission) or certified or registered mail (in each case, return receipt requested, postage pre-paid). Except as otherwise provided in this Agreement, a notice is effective only: (i) upon receipt by the receiving Party, and (ii) if the Party giving the Notice has complied with the requirements of this Section.
- (c) Force Majeure. In no event shall Licensor be liable to Licensee, or be deemed to have breached this Agreement, for any failure or delay in performing its obligations under this Agreement, if and to the extent such failure or delay is caused by any circumstances beyond Licensor's reasonable control.
- (d) Amendment and Modification; Walver. No amendment to, modification, or waiver of this Agreement is effective unless it is in writing and signed by an authorized representative of each Party, or, in the case of a waiver, by the Party so waiving. (e) Severability. If any provision of this Agreement is invalid, illegal, or unenforceable in any jurisdiction, such invalidity, illegality, or unenforceability will not affect any other term or 2

- provision of this Agreement or invalidate or render unenforceable such term or provision in any other jurisdiction. (f) Governing Law: Submission to Jurisdiction. This
- (f) Governing Law: Submission to Jurisdiction. This Agreement is governed by and construed in accordance with the internal laws of the State of Ohio without giving effect to any choice or conflict of law provision or rule that would require or permit the application of the laws of any jurisdiction other than those of the State of Ohio. Any legal suit, action, or proceeding arising out of or related to this Agreement or the licenses granted hereunder will be instituted exclusively in the federal courts of the United States or the courts of the State of Ohio in each case located in the city of Westerville and County of Delaware, and each Party irrevocably submits to the exclusive jurisdiction of such courts in any such suit, action, or proceeding.
- (g) Assignment. Licensee may not assign or transfer any of its rights or delegate any of its obligations hereunder, in each case whether voluntarily, involuntarily, by operation of law or otherwise, without the prior written consent of Licensor. Any purported assignment, transfer, or delegation in violation of this Section is null and void. No assignment, transfer or delegation will relieve the assigning or delegating Party of any of its obligations hereunder. This Agreement is binding upon and inures to the benefit of the Parties hereto and their respective permitted successors and assigns.
- (h) Equitable Relief. Each Party acknowledges and agrees that a breach or threatened breach by such Party of any of its obligations under Section 4 would cause the other Party irreparable harm for which monetary damages would not be an adequate remedy and agrees that, in the event of such breach or threatened breach, the other Party will be entitled to equitable relief and any other relief that may be available from any court, without any requirement to post a bond or other security, or to prove actual damages or that monetary damages are not an adequate remedy. Such remedies are not exclusive and are in addition to all other remedies that may be available at law, in equity, or otherwise.
- (i) <u>Counterparts</u>. This Agreement may be executed in counterparts, each of which is deemed an original, but all of which together are deemed to be one and the same agreement.





IN WITNESS WHEREOF, the Parties hereto have executed this Agreement as of the Effective Date.

Status Solutions, LLC

Licensee

DocuSigned by:

4/12/2024 | 3:45 PM

Date

Authorized Signature

Authorized Signature

Date

Thank you for the opportunity to work with you in implementing innovative situational awareness technology.

West's Code of Georgia Annotated

Title 36. Local Government (Refs & Annos)

Provisions Applicable to Counties, Municipal Corporations, and Other Governmental Entities

Chapter 81. Budgets and Audits

Article 1. Local Government Budgets and Audits (Refs & Annos)

Ga. Code Ann., § 36-81-3

§ 36-81-3. Fiscal year; annual budget required for local governments; expenditures pursuant to budget ordinance or resolution

Currentness

- (a) The governing authority shall establish by ordinance, local law, or appropriate resolution a fiscal year for the operations of the local government.
- (b)(1) Each unit of local government shall adopt and operate under an annual balanced budget for the general fund, each special revenue fund, and each debt service fund in use by the local government. The annual balanced budget shall be adopted by ordinance or resolution and administered in accordance with this article.
 - (2) Each unit of local government shall adopt and operate under a project-length balanced budget for each capital projects fund in use by the government. The project-length balanced budget shall be adopted by ordinance or resolution in the year that the project initially begins and shall be administered in accordance with this article. The project-length balanced budget shall appropriate total expenditures for the duration of the capital project.
 - (3) A budget ordinance or resolution is balanced when the sum of estimated revenues and appropriated fund balances is equal to appropriations.
 - (4) Nothing contained in this Code section shall preclude a local government from adopting a budget for any funds used by the local government other than those specifically identified in paragraphs (1) and (2) of this subsection, including enterprise funds, internal service funds, and fiduciary funds.
- (c) For each fiscal year beginning on or after January 1, 1982, each unit of local government shall adopt and utilize a budget ordinance or resolution as provided in this article.
- (d) Nothing contained in this Code section shall preclude a local government from amending its budget so as to adapt to

changing governmental needs during the budget period. Amendments shall be made as follows, unless otherwise provided by charter or local law:

- (1) Any increase in appropriation at the legal level of control of the local government, whether accomplished through a change in anticipated revenues in any fund or through a transfer of appropriations among departments, shall require the approval of the governing authority. Such amendment shall be adopted by ordinance or resolution;
- (2) Transfers of appropriations within any fund below the local government's legal level of control shall require only the approval of the budget officer; and
- (3) The governing authority of a local government may amend the legal level of control to establish a more detailed level of budgetary control at any time during the budget period. Said amendment shall be adopted by ordinance or resolution.
- (e) The Department of Community Affairs, in cooperation with the Association County Commissioners of Georgia and the Georgia Municipal Association, shall develop local government uniform charts of accounts. The uniform charts of accounts, including any subsequent revisions thereto, shall require approval of the state auditor prior to final adoption by the Department of Community Affairs. All units of local government shall adopt and use such initial uniform charts of accounts within 18 months following adoption of the uniform charts of accounts by the Department of Community Affairs. The department shall adopt the initial local government uniform charts of accounts no later than December 31, 1998. The department shall be authorized to grant a waiver delaying adoption of the initial uniform charts of accounts for a period of time not to exceed two years upon a clear demonstration that conversion of the accounting system of the requesting local government, within the time period specified in this subsection, would be unduly burdensome.
- (f) The department's implementation of subsection (e) of this Code section shall be subject to Chapter 13 of Title 50, the "Georgia Administrative Procedure Act."

Credits

Laws 1980, p. 1738, § 4; Laws 1987, p. 3, § 36; Laws 1997, p. 1575, § 2; Laws 1998, p. 1611, § 2; Laws 2000, p. 1395, § 1.

Ga. Code Ann., § 36-81-3, GA ST § 36-81-3

The statutes and Constitution are current through legislation passed at the 2023 Regular Session of the Georgia General Assembly. Some sections may be more current, see credits for details. The statutes are subject to changes by the Georgia Code Commission.

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West's Code of Georgia Annotated

Title 36. Local Government (Refs & Annos)

Provisions Applicable to Counties, Municipal Corporations, and Other Governmental Entities

Chapter 81. Budgets and Audits

Article 1. Local Government Budgets and Audits (Refs & Annos)

Ga. Code Ann., § 36-81-4

§ 36-81-4. Budget officers authorized

Currentness

- (a) Unless provided to the contrary by local charter or local Act, each local government may appoint a budget officer to serve at the will of the governing authority.
- (b) In those units of local government in which there is no budget officer, the governing authority shall perform all duties of the budget officer as set forth in Code Section 36-81-5.
- (c) Nothing in this Code section shall preclude the utilization of an executive budget, under which an elected or appointed official, authorized by charter or local law and acting as the chief executive of the governmental unit, exercises the initial budgetary policy-making function, while another individual, designated as provided in this Code section as budget officer, exercises the administrative functions of budgetary preparation and control.

Credits

Laws 1980, p. 1738, § 5.

Ga. Code Ann., § 36-81-4, GA ST § 36-81-4

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Title 36. Local Government (Refs & Annos)

Provisions Applicable to Counties, Municipal Corporations, and Other Governmental Entities

Chapter 81. Budgets and Audits

Article 1. Local Government Budgets and Audits (Refs & Annos)

Ga. Code Ann., § 36-81-5

§ 36-81-5. Budget preparation and hearings

Currentness

- (a) By the date established by each governing authority, in such manner and form as may be necessary to effect this article, and consistent with the local government's accounting system, the budget officer shall prepare a proposed budget for the local government for the ensuing budget period.
- (b) The proposed budget shall, at a minimum, be an estimate of the financial requirements at the legal level of control for each fund requiring a budget for the appropriate budget period and shall be in such form and detail, with such supporting information and justifications, as may be prescribed by the budget officer or the governing authority. The budget document, at a minimum, shall provide, for the appropriate budget period, a statement of the amount budgeted for anticipated revenues by source and the amount budgeted for expenditures at the legal level of control. In accordance with the minimum required legal level of control, the budget document shall, at a minimum, provide a statement of the amount budgeted for expenditures by department for each fund for which a budget is required. This does not preclude the governing authority of a local government from preparing a budget document or establishing a legal level of control at a more detailed level of budgetary control than the minimum required legal level of control.
- (c) On the date established by each governing authority, the proposed budget shall be submitted to the governing authority for that body's review prior to enactment of the budget ordinance or resolution.
- (d) On the day that the proposed budget is submitted to the governing authority for consideration, a copy of the budget shall be placed in a public location which is convenient to the residents of the unit of local government. The governing authority shall make every effort to provide convenient access to the residents during reasonable business hours so as to accord every opportunity to the public to review the budget prior to adoption by the governing authority. A copy of the budget shall also be made available, upon request, to the news media.
- (e) A statement advising the residents of the local unit of government of the availability of the proposed budget shall be published in a newspaper of general circulation within the jurisdiction of the governing authority. The notice shall be published during the week in which the proposed budget is submitted to the governing authority. In addition, the statement shall also advise the residents that a public hearing will be held at which time any persons wishing to be heard on the budget may appear. The statement shall be a prominently displayed advertisement or news article and shall not be placed in that

section of the newspaper where legal notices appear.

- (f) At least one week prior to the meeting of the governing authority at which adoption of the budget ordinance or resolution will be considered, the governing authority shall conduct a public hearing, at which time any persons wishing to be heard on the budget may appear.
- (g)(1) The governing authority shall give notice of the time and place of the budget hearing required by subsection (f) of this Code section at least one week before the budget hearing is held. The notice shall be published in a newspaper of general circulation within the jurisdiction of the governing authority. The statement shall be a prominently displayed advertisement or news article and shall not be placed in that section of the newspaper where legal notices appear.
 - (2) The notice required by paragraph (1) of this subsection may be included in the statement published pursuant to subsection (e) of this Code section in lieu of separate publication of the notice.
- (h) Nothing in this Code section shall be deemed to preclude the conduct of further budget hearings if the governing body deems such hearings necessary and complies with the requirements of subsection (e) of this Code section.

Credits

Laws 1980, p. 1738, § 6; Laws 1984, p. 818, § 1; Laws 1987, p. 3, § 36; Laws 1998, p. 1611, § 3.

Ga. Code Ann., § 36-81-5, GA ST § 36-81-5

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Title 36. Local Government (Refs & Annos)

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Chapter 81. Budgets and Audits

Article 1. Local Government Budgets and Audits (Refs & Annos)

Ga. Code Ann., § 36-81-6

§ 36-81-6. Budget ordinance or resolution

Currentness

- (a) On a date after the conclusion of the hearing required in subsection (f) of Code Section 36-81-5, the governing authority shall adopt a budget ordinance or resolution making appropriations in such sums as the governing authority may deem sufficient, whether greater or less than the sums presented in the proposed budget. The budget ordinance or resolution shall be adopted at a public meeting which shall be advertised in accordance with the procedures set forth in subsection (e) of Code Section 36-81-5 at least one week prior to the meeting.
- (b) The budget may be prepared in any form that the governing authority deems most efficient in enabling it to make the fiscal policy decisions embodied in the budget, but such budget shall be subject to the provisions of this article.

Credits

Laws 1980, p. 1738, § 7; Laws 1984, p. 818, § 2; Laws 1987, p. 3, § 36; Laws 1998, p. 1611, § 4.

Ga. Code Ann., § 36-81-6, GA ST § 36-81-6

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