



**FULTON
COUNTY**

**FULTON COUNTY FY2024
GRANTS ACTIVITY REPORT
September 2024**

Presented to:
Fulton County Board of Commissioners
Wednesday, October 16, 2024
Second Meeting

Provided by: Fulton County Finance Department, Grants Administration Division



Exhibit 1: Board Grants Ratification Summary

Grants Submitted and/or Awarded September 1, 2024 - September 30, 2024

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners second meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY

Fulton County FY2024 September Grants Activity Report

Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners second meetings of the month. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

Grant Applications Submitted and/or Awarded September 1, 2024 Through September 30, 2024 Requiring BOC Ratification

Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status	Previous Award from Grantor
JUSTICE AND SAFETY							
District Attorney	Criminal Justice Coordinating Council	Victims of Crime Act	Request approval to apply and accept a repeat grant from the Criminal Justice Coordinating Council in the amount of \$155,903.00, which will support the Victims of Crime Act Program. This funding pays salary and benefit costs for three (3) Victim Witness Advocates that will assist victims before, during and after the trial process. The grant contract period is from October 1, 2024 through September 30, 2025. No County Cash Match	\$ 155,903.00	\$ -	Pending	\$ 155,903.00
Superior Court	Criminal Justice Coordinating Council	Adult Felony Drug Court	Request approval to apply and accept a new grant from the Criminal Justice Coordinating Council in the amount of \$18,000.00 to fund a pilot program to assist with the evaluation of drug testing with trauma informed techniques, which include trauma informed video recorded and human reviewed information and saliva drug screening protocol, which can be used at home and recorded on participants phones for compliance. There is a required in-kind match of \$3,176.00, that will be covered by staff time on the program. The grant contract period is January 1, 2025 through June 30, 2025. No County Cash Match	\$ 18,000.00	\$ -	Pending	N/A
Subtotal:				\$ 173,903.00	\$ -		
HEALTH AND HUMAN SERVICES							
Behavioral Health and Developmental Disabilities	State of Georgia Department of Behavioral Health and Developmental Disabilities	Behavioral Health Services HIV	Request approval to apply and accept a repeat grant from the State of Georgia Department of Behavioral Health and Developmental Disabilities in the amount of \$150,000.00 to provide HIV early intervention services. The Department will assign a HIV Resource staff to provide HIV prevention educational groups, risk reeducation counseling and HIV counseling and screening for adults aged 18 or older, who are receiving substance use services or seeking substance use services through the Department. The grant contract period is from July 1, 2024 through June 30, 2025. No County Cash Match	\$ 150,000.00	\$ -	Pending	\$ 150,000.00
Behavioral Health and Developmental Disabilities	State of Georgia Department of Behavioral Health and Developmental Disabilities	Fulton County Behavioral Health Crisis Center	Request approval to accept a repeat grant from the State of Georgia Department of Behavioral Health and Developmental Disabilities in the amount of \$3,792,613.00. The grant will support the Fulton County Department of Behavioral Health and Disabilities Mental Health Crisis Center. The Center offers 24/7 access to a Crisis Service Center with a Peer led "Living Room", 16 Chair Observation Unit, and a 24 bed Crisis Stabilization Unit. The grant period is from August 1, 2024 through January 31, 2025. No County Cash Match	\$ 3,792,613.00	\$ -	Awarded	\$ 5,688,919.00
Behavioral Health and Developmental Disabilities	State of Georgia Department of Behavioral Health and Developmental Disabilities	Behavioral Health Services Network Services	Request approval to accept a repeat grant from the State of Georgia Department of Behavioral Health and Developmental Disabilities in the amount of \$226,561.00. Funding will provide administrative assistance with management of the Community Behavioral Health Network Services, that service eligible Fulton County adults, and adolescents. The grant period is from June 1, 2024 through June 30, 2025. No County Cash Match	\$ 226,561.00	\$ -	Awarded	N/A
Behavioral Health and Developmental Disabilities	State of Georgia Department of Behavioral Health and Developmental Disabilities	Fulton County Recovery Support Clubhouse	Request approval to apply and accept a repeat grant from the State of Georgia Department of Behavioral Health and Developmental Disabilities in the amount of \$400,000.00. The grant will support the Recovery Support Clubhouse, which provides services to youth with life skills groups, social outings, educational support, career development/exploration and other activities that teach them how to maintain a healthy and sober lifestyle. The grant period is from October 1, 2024 through September 30, 2025. No County Cash Match	\$ 400,000.00	\$ -	Pending	\$ 400,000.00

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Behavioral Health and Developmental Disabilities	State of Georgia Department of Behavioral Health and Developmental Disabilities	Intellectual and Developmental Disabilities Services - Medicaid Fee for Services	Request approval to accept a repeat fee-for-services award from the State of Georgia Department of Behavioral Health and Developmental Disabilities. The Intellectual and Developmental services contract provides services for adults, children and adolescent citizens with Addictive Diseases, Developmental Disabilities and Mental Illnesses to eligible individuals in Fulton County. The contract period is from July 1, 2024 through June 30, 2025. The County is reimbursed as services are provided, there is no way to project how many will be served, but the contract amount per person will not exceed \$19,180.80. No County Cash Match	\$19,180.00	\$ -	Awarded	\$ 19,180.00
Subtotal:				\$ 4,588,354.00	\$ -		
ARTS AND LIBRARIES							
INFRASTRUCTURE AND ECONOMIC DEVELOPMENT							
OPEN AND RESPONSIBLE GOVERNMENT							
REGIONAL LEADERSHIP							
TOTAL:				\$ 4,762,257.00	\$ -		



Exhibit 2: All Grants Activity

Cumulative Through September 30, 2024

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity. Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

EXHIBIT 2: ALL GRANTS ACTIVITY
CUMULATIVE & CURRENT PERIOD (AS OF September 30, 2024)

*Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.
 Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.*

ALL GRANTS ACTIVITY						
All Grants	Prior Period Grants	Prior Period Funds	Current Period Grants: 9/1/2024-9/30/2024	Current Period Funds: 9/1/2024-9/30/2024	Cumulative Total Grants	Cumulative Total Funds
Grants Pending^	37	\$ 134,054,248.16	4	\$ 723,903.00	41	\$ 134,778,151.16
Grants Awarded*	19	\$ 8,487,665.15	3	\$ 4,038,354.00	22	\$ 12,526,019.15
Grants Denied	1	\$ 45,330.48	-	\$ -	1	\$ 45,330.48
Cash Match Requested-2024	-	\$ 1,689,981.85	-	\$ -	-	\$ 1,689,981.85
Total:	57	\$ 144,277,225.64	7	\$ 4,762,257.00	64	\$ 149,039,482.64

ALL GRANTS AWARDED, NEW VS. RENEWAL						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 9/1/2024-9/30/2024	Current Period Funds: 9/1/2024-9/30/2024	Cumulative Total Grants	Cumulative Total Funds
New Grant Awards	5	\$ 3,441,252.50	0	\$ -	5	\$ 3,441,252.50
Renewal/Repeat Grant Awards	14	\$ 5,046,412.64	3	\$ 4,038,354.00	17	\$ 9,084,766.64
Total:	19	\$ 8,487,665.14	3	\$ 4,038,354.00	22	\$ 12,526,019.14

ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 9/1/2024-9/30/2024	Current Period Funds: 9/1/2024-9/30/2024	Cumulative Total Grants	Cumulative Total Funds
Competitive Grant Awards	8	\$ 2,453,859.50	0	\$ -	8	\$ 2,453,859.50
Formula Grant Awards^^	11	\$ 6,033,805.65	3	\$ 4,038,354.00	14	\$ 10,072,159.65
Total:	19	\$ 8,487,665.15	3	\$ 4,038,354.00	22	\$ 12,526,019.15

^Includes 5 grants that were pending at the end of 2023 and carried over for tracking in 2024. **NOTE:** (\$238,216.64) was not approved during the Feb24 BOC meeting.

^^Formula grant awards include non-competitive grants and allocations.

*May 2024 GAR Correction: Superior Court grant in the amount of \$43,100.00 was incorrectly titled "Accountability Court Adult Felony Drug Court," It was corrected to "Community Service Board".

*May 2024 GAR

Correction: Superior Court grant in the amount of \$100,000.00 was incorrectly titled "Accountability Courts Drug Court Program," it was corrected to "Drug Court."

*January 2024 Adjustment: Solicitor General applied for a grant for \$45,330.48. It was reported awarded, but this amount was not awarded.