



Fulton County Board of Commissioners
Agenda Item Summary

17-0573

BOC Meeting Date
7/19/2017

Requesting Agency

Finance

Commission Districts Affected

All Districts

Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Presentation, review and approval of July 19, 2017 Budget Soundings

Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

BOC assessment and approval of budget soundings request is required by the County's new budget resolution approved by the BOC.

Is this Item related to a Strategic Priority Area? *(If yes, note strategic priority area below)*

Yes All People trust government is efficient, effective, and fiscally sound

Is this a purchasing item?

No

Summary & Background

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

The July 19, 2017 Soundings request is submitted for your review and approval. Below is a brief summary of the request and related justification.

STRATEGIC PRIORITY AREA: ALL PEOPLE ARE SELF-SUFFICIENT

- DEPARTMENT OF COMMUNITY DEVELOPMENT – (PAGE 3)

Transfer an amount not to exceed \$47,000 to Department of Community Development from Commission District 3

Transfer funding not to exceed \$47,000, position #0064569, and incumbent from the Office of Commission District 3 to Department of Community Development.

Included in Soundings per Personnel Department's direction.

Contract & Compliance Information

(Provide Contractor and Subcontractor details.)

Agency Director Approval

Typed Name and Title

Hakeem K. Oshikoya – Finance Director

Phone

404-612-7641

Signature

Date

County Manager's Approval

Agency Director Approval		County Manager's Approval
Typed Name and Title Hakeem K. Oshikoya – Finance Director	Phone 404-612-7641	
Signature	Date	

Revised 03/12/09 (Previous versions are obsolete)

Solicitation Information	NON-MFBE	MBE	FBE	TOTAL
No. Bid Notices Sent:				
No. Bids Received:				
Total Contract Value	.			
Total M/FBE Values	.			
Total Prime Value	.			
Fiscal Impact / Funding Source		<i>(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)</i>		
Various accounts identified in soundings document.				
Exhibits Attached		<i>(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)</i>		
1) July 19, 2017 Budget Schedule				
Source of Additional Information		<i>(Type Name, Title, Agency and Phone)</i>		

Agency Director Approval		County Manager's Approval
Typed Name and Title Hakeem K. Oshikoya – Finance Director	Phone 404-612-7641	
Signature	Date	

Revised 03/12/09 (Previous versions are obsolete)

Procurement**Contract Attached:**

.

Previous Contracts:

.

Solicitation Number:

.

Submitting Agency:

.

Staff Contact:

.

Contact Phone:

.

Description:.**FINANCIAL SUMMARY****Total Contract Value:**

Original Approved Amount: .

Previous Adjustments: .

This Request: .

TOTAL: .

MBE/FBE Participation:

Amount: . %: .

Amount: . %: .

Amount: . %: .

Amount: . %: .

Grant Information Summary:

Amount Requested: .

Match Required: .

Start Date: .

End Date: .

Match Account \$: .

☐

Cash

☐

In-Kind

☐

Approval to Award

☐

Apply & Accept

Funding Line 1:

.

Funding Line 2:

.

Funding Line 3:

.

Funding Line 4:

.

KEY CONTRACT TERMS**Start Date:**

.

End Date:

.

Cost Adjustment:

.

Renewal/Extension Terms:

.

ROUTING & APPROVALS

(Do not edit below this line)

X	Originating Department:	Oshikoya, Hakeem	Date: 7/13/2017
.	County Attorney:	.	Date: .
.	Purchasing/Contract Compliance:	.	Date: .
.	Finance/Budget Analyst/Grants Admin:	.	Date: .
.	Grants Management:	.	Date: .
X	County Manager:	Anderson, Dick	Date: 7/13/2017



FULTON COUNTY

JULY BUDGET SOUNDINGS

July 19, 2017

Presented

to the

Board of Commissioners

by the

Finance Department

GENERAL FUND

July 19 2017 Soundings

Strategic Priority Area: All People Are Self-SufficientAction Required:

Transfer of position #0064569 along with the incumbent and funding to the Department of Community Development from the Office of Commission District 3. Transfer not to exceed \$47,000.

Department of Community DevelopmentIncreaseDecrease

100-121-2615-xxxx Salaries-Regular; Fringe Benefits

\$47,000

Commission District 3IncreaseDecrease

100-103-1031-xxxx Salaries-Regular; Fringe Benefits

\$47,000

Purpose (Justification):

Due to lack of operational need in the Commissioner's Office, transfer funding not to exceed \$47,000, position #0064569 and incumbent to Department of Community Development effective 7/26/17.

Included in Soundings per Personnel Department's direction.
