



**FULTON  
COUNTY**

# JUNE BUDGET SOUNDINGS

June 15, 2022

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**Presented**

**to the**

**Board of Commissioners**

**by the**

**Finance Department**

**FULTON COUNTY, GEORGIA**  
**SUMMARY OF BUDGET SOUNDINGS FACT SHEET**  
**June 15 2022 Soundings**

**GENERAL FUND:**

**JUNE 15, 2022 SOUNDINGS:**

	<u>Contingency</u> <u>Actions</u>	<u>Non-Contingency</u> <u>Actions</u>
Beginning Contingency as of January 1, 2022:	\$1,000,000	\$0
Less April Soundings: 4/13/2022	0	\$0
Less April Soundings: 4/20/2022	0	\$0
Less May Soundings: 5/4/2022	0	\$0
Less May Soundings: 5/18/2022	(\$517,000)	\$0
Less June Soundings: 6/1/2022	(\$483,000)	\$0
Less June Soundings: 6/15/2022	0	\$0
Less July Soundings: 7/13/2022	0	\$0
Less August Soundings: 8/3/2022	0	\$0
Less August Soundings: 8/17/2022	0	\$0
Less September Soundings: 9/7/2022	0	\$0
Less September Soundings: 9/21/2022	0	\$0
Less October Soundings: 10/5/2022	<u>0</u>	\$0
Less October Soundings: 10/19/2022	<u>0</u>	\$0
Ending Contingency Balance:	<u>\$0</u>	<u>\$0</u>

Page #	Department Name & Agency Number	Amount	Amount
#3	Community Development - 121	57,829	
#3	Library - 650	(57,829)	
<b>Total Request from Contingency</b>		<b>\$0</b>	<b>\$0</b>
<b>Total Fund Impact</b>		<b>\$0</b>	<b>\$0</b>

**GENERAL FUND****June 15 2022 Soundings****Health and Human Services****Action Required:**

Transfer two positions and the associated funds from Library to Community Development \$57,829

**Community Development**

100-121-2615-XXXX

Salaries-Regular, Fringe Benefits

**Increase**

\$57,829

**Decrease****Fulton County Public Library**

100-650-6565-XXXX

Salaries-Regular, Fringe Benefits

**Increase****Decrease**

(\$57,829)

**Purpose (Justification):**

This request is to transfer position #0089, Librarian and position #5194, Librarian, from Library to Community Development. The appointing authorities of both agencies have agreed to transfer the positions and the associated funding. Once the transfer is completed, the two positions will be abolished, and the funding will be utilized to establish a Contract Compliance Supervisor (Grade 19) position. The function of this position will be to mitigate the risk of audit findings to include the recapture of funds. The annual cost of the position transfer is \$115,658, the pro-rated amount will be \$57,829.

<b>Included in Soundings per County Manager's direction.</b>
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**FULTON COUNTY, GEORGIA  
SUMMARY OF BUDGET SOUNDINGS FACT SHEET  
June 15 2022 Soundings**

**GENERAL FUND:**

**MAY 4, 2022 SOUNDINGS:**

**Non-Agency  
Appropriated  
Reserves  
Actions**

Beginning Contingency as of January 1, 2022:	\$6,873,207	
Less April Soundings: 4/13/2022	( <b>\$6,873,207</b> )	100-999-S222-1900
Less April Soundings: 4/20/2022	\$0	
Less May Soundings: 5/4/2022	\$0	
Less May Soundings: 5/18/2022	\$0	
Less June Soundings: 6/1/2022	\$0	
Less June Soundings: 6/15/2022	\$0	
Less July Soundings: 7/13/2022	\$0	
Less August Soundings: 8/3/2022	\$0	
Less August Soundings: 8/17/2022	\$0	
Less September Soundings: 9/7/2022	\$0	
Less September Soundings: 9/21/2022	\$0	
Less October Soundings: 10/5/2022	\$0	
Less October Soundings: 10/19/2022	\$0	
Ending Contingency Balance:	<u>\$0</u>	

Page #	Department Name & Agency Number	Amount
6	<b>Arts and Culture - 181</b>	<b>1,000,000</b>
6	<b>Non-Agency Appropriated Reserve</b>	<b>(1,000,000)</b>
7	<b>Community Development - 121 - Veterans Empowerment Program</b>	<b>1,000,000</b>
7	<b>Community Development - 121 - CSP Grant Programs</b>	<b>1,500,000</b>
7	<b>Non-Agency Appropriated Reserve</b>	<b>(2,500,000)</b>
**	<b>BOC approved agenda items 22-035,-036,- 037,- 038 - Key Classification amendment and the establishment of new salary and adjustments for Courts, and elected officials</b>	<b>3,373,207</b>
**	<b>Non-Agency Appropriated Reserve</b>	<b>(3,373,207)</b>
	<b>Total Request from Contingency</b>	<b>\$0</b>
<b>Total Fund Impact</b>		<b>\$0</b>