



FULTON COUNTY FY2021 GRANTS ACTIVITY REPORT January 2021

Presented to:
Fulton County Board of Commissioners
Wednesday, February 17, 2021
Recess Meeting

Provided by: Fulton County Finance Department, Grants Administration Division



Exhibit 1: Board Grants Ratification Summary

Grants Submitted and/or Awarded January 1, 2021 Through January 31, 2021

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY

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Grant Applications Submitted and/or Awarded January 1, 2021 Through January 31, 2021 Requiring BOC Ratification						
Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status
JUSTICE AND SAFETY						
District Attorney	Criminal Justice Coordinating Council	S.T.O.P. VAWA 2021	Request approval to apply and accept a repeat S.T.O.P. VAWA 2021 grant from the Criminal Justice Coordinating Council (CJCC) in the amount of \$166,266.00. The VAWA grant is funded from two CJCC grant sources: \$92,000 of VAWA funds and \$74,266 of VOCA funds. To prevent future deaths as a result of domestic violence, this grant will fund the salaries of two staff: (1) Safety Advocate Sr. Domestic Violence Trainer and (2) Safety Advocate (Mid). Working as a team, they will offer outreach and education bringing about greater awareness regarding the interrelated, interconnected, and dynamic issue of domestic violence. This grant is from January 1, 2021 to December 31, 2021, however, the VOCA portion must be spent prior to September 30, 2021. The cash match is waived. No County Cash Match.	\$ 166,266.00	\$ -	Awarded
District Attorney	Georgia Innocence Project	Upholding Rule of Law and Preventing Wrongful Convictions Program	Request approval to accept a new grant from the Georgia Innocence Project under the U.S. Department of Justice's Upholding Rule of Law and Preventing Wrongful Convictions Program in the amount of \$300,000. The grant allows GIP and the Office of the District Attorney Conviction Integrity Unit (CIU) to come together as lead applicant and sub-recipient. Since up to 30% of GIP cases are from the Fulton County District Attorney's Office, the grant will provide paralegal support to CIU to help standardize and streamline their operations. That, in turn, will reduce the workload and demands on GIP, while facilitating a cooperative and information-sharing relationship to more effectively and efficiently identify, correct, and prevent wrongful convictions in Georgia. This two year grant is from October 1, 2020 to September 30, 2022. There is not a required cash match for the award. With half of the grant funding, \$150,000, CIU will pay the salary and benefits of a paralegal \$70,103 each year. No County Cash Match.	\$ 300,000.00	\$ -	Awarded
Marshal	United States Marshals Service	Joint Law Enforcement Operations (JLEO)	Request approval of a repeat Memorandum of Understanding between the United States Marshals Service and Fulton County relating to the Fulton County Marshal's Department participation in the Regional Fugitive Task Force, retroactive to October 7, 2020 through September 30, 2021. The obligation allowance amount is \$19,100. The Marshal's Department is honored to be offered continuing participation in the Regional Fugitive Task force with the U.S. Marshals Service, it is the department's 13th annual request. The primary mission of the task force is to investigate and arrest, as part of joint law enforcement operations, persons who have active state and federal warrants for their arrest. The intent of the joint effort is to investigate and apprehend local, state and federal fugitives, thereby improving public safety and reducing violent crime. The U.S. Marshals Service reimburses Fulton County for overtime for our assigned investigator providing full time support to the task force. Reimbursement for travel expenses and training may be available. No County Cash Match.	\$ 19,100.00	\$ -	Awarded
Solicitor General	Georgia Dept. of Human Services	Child Support Services	Request approval to accept repeat funding from the Georgia Department of Human Services in the amount of \$29,918.12 to fund a part-time position of an attorney to handle Child Support cases, effective July 1, 2021 through June 30, 2022. The funding requires a county match of \$15,412.36. The total cost of the grant is \$45,330.48. Funding is available within the Department's FY2021 budget. County Cash Match: \$15,412.36	\$ 29,918.12	\$ 15,412.36	Awarded
Clerk of Superior and Magistrate Courts	Georgia Dept. of Human Services	Child Support Services	Request approval to accept repeat funding from the State of Georgia Department of Human Services to process child support petitions and administrative items relating to child support cases, in the amount of \$47,092.98. effective July 1, 2021 through June 30, 2022. The contract requires a \$24,260.02 match and the remaining amount will be provided via Federal funding. The total amount of the contract is \$71,353. Funding is available within the Department's FY2021 budget. County Cash Match: \$24,260.02	\$ 47,092.98	\$ 24,260.02	Awarded
Subtotal:				\$ 562,377.10	\$ 39,672.38	

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HEALTH AND HUMAN SERVICES						
Behavioral Health	Georgia Dept. of Behavioral Health and Developmental Disabilities (DBHDD)	Georgia Recovery Project (GRP)	Request approval to accept a new grant award in an amount To Be Determined (TBD) from the State of Georgia, Department of Behavioral Health and Developmental Disabilities (DBHDD) for delivery of a Federal Emergency Management Agency (FEMA) Crisis Counseling Program (CCP) in the event of a presidentially declared disaster. Fulton DBHDD and its contractors, River Edge Behavioral Health and Chris 180, Inc., will assist with the implementation of the Georgia Recovery Project (GRP) and provide crisis counseling services in catchment areas related to an applicable disaster and date in accordance with the FEMA and SAMHSA Crisis Counseling Assistance and Training Program. The contract is effective from November 1, 2019 through October 31, 2023 unless terminated earlier under other provisions of the contract and with approval of the Board of Commissioners. The total approved award amount is TBD. No County Cash Match.	TBD	\$ -	Awarded
Community Development	ACCG Civic Affairs Foundation	Georgia County Internship Program	Request approval to accept a new grant award in the amount of \$2,607.60 from the Association County Commissioners of Georgia to fund an internship. The intern will be responsible for helping with the successful implementation of the Fulton County Youth Commission program. The intern will assist with: Recruiting new Youth Commissioners; Organizing and executing logistics associated with monthly planning/training meetings, events, conferences and service projects; Helping ensure the Youth Commission meets expectations and goals of the program; Composing emails, memos, correspondence ; and Marketing, planning, and coordination of the Youth Commission opening retreat and parent orientation. No County Cash Match.	\$ 2,607.60	\$ -	Awarded
HIV Elimination	U.S. Department of Health and Human Services - (HRSA)	Ryan White Program	Request approval to apply and accept a new Ryan White Part C grant from the Health Resources and Services Administration (HRSA) in the amount of \$150,000 with a start date of September 1, 2021 and an end date of August 31, 2022. Funds are being requested via HRSA-21-058 Ryan White HIV/AIDS Program Part C Capacity Development Program (CFDA 93.918) under the Infrastructure Development category for Telemedicine. These funds will support organizational development and will increase the capacity of organizations to respond to changes in the health care environment. The Department for HIV Elimination will partner with RDE Systems to modify the Department's e2Fulton system to facilitate telehealth service through a secure mobile application. The application will include text message medication reminders and positive text messages for consistent medication use, improved lab values, etc. The application can also be used to submit applications for services and submit information and documentation needed for eligibility determinations and recertification's. All data and documentation submitted via e2MyHealth will be entered into the client's record in e2Fulton. No County Cash Match.	\$ 150,000.00	\$ -	Pending

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Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status
Senior Services	Corporation for National and Community Service	AmeriCorps Program	Request approval to apply and accept a new grant from the Corporation for National and Community Service in the amount of \$260,000 under the AmeriCorps Program. The purpose of this program is to engage adults over the age of 55 in the provision of companionship and support to Fulton County residents also over the age of 55 and in need of assistance to remain at home or in their communities for as long as possible. The Project will utilize AmeriCorps volunteers who will serve an average of 20 hours per week, with most of that time spent in clients' homes. Volunteers will provide activities and companionship to ease loneliness and social isolation, assist with transportation and light chores, help to serve as eyes and ears for professionals who can intervene in the case of medical or other deterioration, and give support as informal caregivers. Volunteers are expected to improve their own lives by staying active and civically engaged. The program focuses on the funding agency's "Healthy Futures" priority. The Department will provide \$28,889 in matching funds in the first year of the project through a combination of cash and in-kind match. Matching funds will be used to cover office space, supplies, and training for the Project Coordinator, as well as additional volunteer training, marketing costs, background checks, and recognition. Funding is available within the Department's FY2021 budget. County Cash Match: \$28,889.00	\$ 260,000.00	\$ 28,889.00	Pending
			Subtotal:	\$ 412,607.60	\$ 28,889.00	
ARTS AND LIBRARIES						
INFRASTRUCTURE AND ECONOMIC DEVELOPMENT						
OPEN AND RESPONSIBLE GOVERNMENT						
External Affairs	ACCG Civic Affairs Foundation	Georgia County Internship Program	Request approval to accept a new grant award in the amount of \$2,607.60 from the Association County Commissioners of Georgia to fund an internship. The intern will serve as a liaison to assist film companies in doing business with the County. The summer intern will work closely with the Director of Broadcast/Cable and Fulton Film to develop communications and marketing plans to enhance the County's economic impact and assist in producing infomercial about "Fulton Film". Interns will meet leaders in the film industry as well as work with current clients (e.g. Tyler Perry Studios, Disney, Bravo, Netflix, Marvel Studios, NFL Network, and Sony pictures) to learn about animation, screenwriting, cinematography, and pre and post production. The intern will receive on-the-job training, while coordinating events with current partners: American Youth Film Festival, American Black Film Festival, Set South, and LMGI (Location Managers Guild International). No County Cash Match.	\$ 2,607.60	\$ -	Awarded
			Subtotal:	\$2,607.60	\$ -	
REGIONAL LEADERSHIP						
			TOTAL:	\$ 977,592.30	\$ 68,561.38	



Exhibit 2: All Grants Activity

Cumulative Through January 31, 2021

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity. Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

EXHIBIT 2: ALL GRANTS ACTIVITY
CUMULATIVE & CURRENT PERIOD (AS OF January 31, 2021)

*Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.
Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.*

ALL GRANTS ACTIVITY						
^All Grants	Prior Period Grants	Prior Period Funds	Current Period Grants: 1/1/21-1/31/21	Current Period Funds: 1/1/21-1/31/21	Cumulative Total Grants	Cumulative Total Funds
Grants Pending^	9	\$ 31,350,371.52	2	\$ 410,000.00	11	\$ 31,760,371.52
Grants Awarded	0	\$ -	8	\$ 567,592.30	8	\$ 567,592.30
Grants Denied**	0	\$ -	-	\$ -	0	\$ -
Cash Match Requested-2020	-	\$ -	-	\$ 68,561.38	-	\$ 68,561.38
Total:	9	\$ 31,350,371.52	10	\$ 977,592.30	19	\$ 32,396,525.20

ALL GRANTS AWARDED, NEW VS. RENEWAL						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 1/1/21-1/31/21	Current Period Funds: 1/1/21-1/31/21	Cumulative Total Grants	Cumulative Total Funds
New Grant Awards	0	\$ -	3	\$ 305,215.20	3	\$ 305,215.20
Renewal/Repeat Grant Awards	0	\$ -	5	\$ 262,377.10	5	\$ 262,377.10
Total:	0	\$ -	8	\$ 567,592.30	8	\$ 567,592.30

ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 1/1/21-1/31/21	Current Period Funds: 1/1/21-1/31/21	Cumulative Total Grants	Cumulative Total Funds
Competitive Grant Awards	0	\$ -	4	\$ 471,481.20	4	\$ 471,481.20
Formula Grant Awards^^	0	\$ -	4	\$ 96,111.10	4	\$ 96,111.10
Total:	0	\$ -	8	\$ 567,592.30	8	\$ 567,592.30

^Includes 9 grants that were pending at the end of 2020 and carried forward for tracking in 2021.

^^Formula grant awards include noncompetitive grants and allocations.