RESOLUTION OF THE FULTON COUNTY BOARD OF COMMISSIONERS TO INCREASE THE BUDGET OF THE DISTRICT ATTORNEY IN THE AMOUNT REQUIRED TO CONVERT THE CURRENT PROJECT "ORCA" ATTORNEY POSITIONS IN THAT DEPARTMENT TO PERMANENT POSITIONS IN THE 2024 FISCAL YEAR BUDGET, FUNDED AT THE CURRENT RATE OF PAY FOR EACH POSITION; TO PROVIDE FUNDING FOR SUCH INCREASE FROM THE GENERAL FUND; AND FOR OTHER PURPOSES.

WHEREAS, pursuant to O.C.G.A. § 36-81-3(d)(1), "[a]ny increase in appropriation at the legal level of control of the local government, whether accomplished through a change in anticipated revenues in any fund or through a transfer of appropriations among departments, shall require the approval of the governing authority. Such amendment shall be adopted by ordinance or resolution" and;

WHEREAS, the Board of Commissioners has "exclusive jurisdiction and control over ...directing and controlling all the property of the county, as they may deem expedient, according to law" as provided in Fulton County Code ("FCC") Section 1-117; and

WHEREAS, the District Attorney has utilized the services of attorneys funded through the federal American Rescue Plan Act ("ARPA") grant to alleviate the backlog of criminal cases caused and contributed to by the COVID pandemic emergency; and

WHEREAS, the Board of Commissioners finds that it is in the best interest of Fulton County to ensure that such legal work can continue regardless of the availability of the ARPA funding or other uses of the ARPA funding by the County that may be required; and

WHEREAS, the seamless transition of the non-permanent attorney positions utilized by the District Attorney to permanent positions--funded through the addition of these attorney positions to the total budget of the District Attorney in the 2024 fiscal year

1	will ensure there is no disruption of the District Attorney's operations and will facilitate
2	the swift adjudication of criminal cases.
3	NOW THEREFORE, BE IT RESOLVED that the Board of Commissioners hereby
4	directs the Finance Department to calculate the amount of funding required to convert
5	each Project ORCA attorney position assigned to the Office of the District Attorney into a
6	permanent County-funded attorney position in the 2024 fiscal year budget, to be funded
7	at the current rate of pay for such position, and to transfer that total amount from general
8	fund monies into the 2024 fiscal year budget of the Office of the District Attorney upon the
9	expiration of ARPA funds or as soon as practicable this year to ensure the Project ORCA
10	positions are transitioned without any break in position availability.
11	BE FURTHER RESOLVED that the Finance Director and Chief Human Resources
12	Officer shall take all necessary action to create such permanent positions in the Office of
13	the District Attorney for the 2024 fiscal year.
14	BE IT FINALLY RESOLVED that notwithstanding the creation of such permanent
15	positions in the 2024 fiscal year, the Board of Commissioners is neither bound to such
16	appropriations nor restricted in any way in future years' budgeting decisions.
17	SO PASSED AND ADOPTED, by the Board of Commissioners of Fulton County
18	Georgia this 15 th day of May, 2024.
19 20	FULTON COUNTY BOARD OF COMMISSIONERS
21	SPONSORED BY:
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24	Vice-Chair Khadijah Abdur-Rahman,
25 26	Commissioner District 6
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3	ATTEST:
3 4	ATTEST.
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7	Tonya R. Grier
8	Clerk to the Commission
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11	APPROVED AS TO FORM:
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15	Y. Soo Jo
16	County Attorney
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