

1 **A RESOLUTION BY THE FULTON COUNTY BOARD OF COMMISSIONERS TO**
2 **CORRECT A SCRIVENER'S ERROR IN AUTHORIZING THE IMPOSITION OF A 0.75**
3 **PERCENT SALES AND USE TAX AS AUTHORIZED BY PART 2 OF ARTICLE 5a OF**
4 **CHAPTER 8 OF TITLE 48 OF THE OFFICIAL CODE OF GEORGIA; SPECIFYING THE**
5 **SPECIFIC TRANSPORTATION PURPOSES TO BE FUNDED; SPECIFYING THE**
6 **APPROXIMATE COST OF SUCH TRANSPORTATION PURPOSES; SPECIFYING**
7 **THE MAXIMUM PERIOD OF TIME FOR WHICH THE TAX MAY BE IMPOSED AND**
8 **THE RATE THEREOF; SPECIFYING THE LIST OF PROJECTS AND PURPOSES**
9 **QUALIFYING AS TRANSPORTATION PURPOSES TO BE FUNDED; AND FOR**
10 **OTHER PURPOSES.**

11
12
13 **WHEREAS**, Part 2 of Article 5a of Chapter 8 of Title 48 of the Official Code of
14 Georgia authorizes the imposition of a transportation special purpose local option sales
15 and use tax ("TSPLOST") within a metropolitan county special district which is outside the
16 boundaries of a metropolitan municipality special district ("Special District"), the proceeds
17 of which shall be used only for transportation purposes; and

18
19 **WHEREAS**, the Board of Commissioners of Fulton County, Georgia, has
20 determined that it is in the best interests of the citizens of Fulton County to impose a 0.75
21 percent TSPLOST within the Special District to raise approximately \$627,847,927, which
22 amount shall be the maximum amount of the net proceeds to be raised by the TSPLOST;
23 and

24 **WHEREAS**, the previous Resolution Number 21-0535, approved on August 2,
25 2021, included a scrivener's error setting the maximum amount of the net proceeds at
26 Tier 1 and 2 Revenue (\$545,954,720), instead of the correct amount at Tier 1, 2, and 3
27 Revenue (\$627,847,927); and

28
29 **WHEREAS**, on June 9, 2021, the Board of Commissioners delivered a written
30 notice to the mayor in each qualified municipality located within the Special District
31 regarding the imposition of the TSPLOST; and

32
33 **WHEREAS**, the June 9, 2021 notice contained the date, time, place, and purpose
34 of a June 30, 2021 meeting at which the governing authority of Fulton County and each
35 qualified municipality within the Special District were to meet to discuss possible projects
36 for inclusion in the referendum and the rate of the TSPLOST; and

37
38 **WHEREAS**, the notice was delivered at least 10 days prior to the June 30, 2021
39 meeting, and the meeting was held at least 30 days prior to the date the elections
40 superintendent was authorized to issue of a call for the referendum; and

41
42 **WHEREAS**, the Fulton County election superintendent was requested to issue the
43 call for an election for the purposes of submitting to the electors of the Special District
44 the question of whether the TSPLOST should be approved, and to publish the date and
45 purpose of the election in the official County newspaper on a weekly basis for the four
46 weeks preceding the date of the election; and

47
48 **WHEREAS**, the election was held on November 2, 2021 with the following
49 question: "Shall an additional .75 percent sales tax be collected in that part of Fulton

1 County, Georgia, for five years for the purpose of transportation improvements and
2 congestion reduction?” and the referendum was approved by the voters.
3

4 **WHEREAS**, the County and the qualifying municipalities within the Special District
5 have entered into an intergovernmental agreement with respect to the TSPLOST, a true
6 and correct copy of which is attached and incorporated hereto as “Exhibit A”; and
7

8 **WHEREAS**, the qualifying municipalities within the Special District represent at
9 least 60 percent of the total population of the Special District.
10

11 **NOW, THEREFORE, BE IT RESOLVED**, that, because the TSPLOST was
12 approved by the voters within the Special District, proceeds from the tax are to be utilized
13 for the purpose of transportation improvements and congestion reduction as outlined in
14 the purposes and list of projects attached hereto as “Exhibit B”.
15

16 **BE IT FURTHER RESOLVED**, that, because the TSPLOST was approved by the
17 voters within the Special District, in order to finance the projects and purposes identified
18 herein, a TSPLOST in the amount of 0.75 percent on all sales and uses in the County
19 was authorized to be levied and collected within the Special District as provided by law.
20

21 **BE IT FURTHER RESOLVED**, that the approximate cost of the transportation
22 purposes, which is also the maximum amount of the net proceeds raised from the tax, is
23 \$627,847,927.
24

25 **BE IT FURTHER RESOLVED**, that a minimum of 30 percent of the estimated
26 revenue from the tax will be expended on projects consistent with the state-wide strategic
27 transportation plan as defined in O.C.G.A. § 32-2-22(a)(6).
28

29 **BE IT FURTHER RESOLVED**, that the maximum period of time for which the tax
30 will be imposed is five (5) years, beginning on April 1, 2022, and ending on March 31,
31 2027.
32

33 **BE IT FURTHER RESOLVED**, that this Resolution shall become effective upon its
34 adoption, and that all resolutions and parts of resolutions in conflict with this Resolution
35 are hereby repealed to the extent of the conflict.
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38 **SO PASSED AND ADOPTED**, this 3rd day of June, 2026.
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FULTON COUNTY BOARD OF COMMISSIONERS

SPONSORED BY:

Bob Ellis, Commissioner
District 2

Bridget Thorne, Commissioner
District 1

ATTEST:

Tonya R. Grier
Clerk to the Commission

APPROVED AS TO FORM:

Y. Soo Jo
County Attorney

Exhibit A

STATE OF GEORGIA
COUNTY OF FULTON

INTERGOVERNMENTAL AGREEMENT FOR USE AND DISTRIBUTION OF PROCEEDS GENERATED BY THE 2021 TRANSPORTATION SPECIAL PURPOSE LOCAL OPTION SALES TAX REFERENDUM

THIS INTERGOVERNMENTAL AGREEMENT (“IGA” or “Agreement”) is made and entered into this 2nd day of ~~July~~^{August}, 2021, by and between **FULTON COUNTY, GEORGIA**, a political subdivision of the State of Georgia (hereinafter referred to as “**Fulton County**” or “**County**”); the **CITY of ALPHARETTA**; the **CITY OF CHATTAHOOCHEE HILLS**; the **CITY OF COLLEGE PARK**, the **CITY OF EAST POINT**; the **CITY OF FAIRBURN**; the **CITY OF HAPEVILLE**; the **CITY OF JOHNS CREEK**; the **CITY OF MILTON**; the **CITY OF MOUNTAIN PARK**; the **CITY OF PALMETTO**; the **CITY OF ROSWELL**; the **CITY OF SANDY SPRINGS**; the **CITY OF SOUTH FULTON**; and the **CITY OF UNION CITY** (hereinafter collectively referred to as the “**Cities**”).

WITNESSETH

WHEREAS, the parties to this Agreement consist of Fulton County and all qualifying municipalities (hereinafter referred to as “**Cities**”) located outside the city limits of the City of Atlanta, and located wholly or partially within Fulton County, Georgia; and

WHEREAS, the parties anticipate that Fulton County will approve and sign a Resolution authorizing the Fulton County Board of Registrations and Elections to call a Referendum on the issue of the imposition of a 0.75 percent Metropolitan County Transportation Special Purpose Local Option Sales Tax (“**TSPLOST**” or “**Tax**”) to begin on April 1, 2022 and to conclude on March 31, 2027; and

WHEREAS, the law authorizing a Referendum on the issue of the imposition of the TSPLOST was amended during the 2018 Legislative Session of the Georgia General Assembly; and

WHEREAS, the parties desire to execute an Intergovernmental Agreement to control the distribution and use of TSPLOST proceeds received solely by Fulton County and one or more Cities located within Fulton County, containing a combined total of not less than sixty percent of the aggregate population located within the County outside the City of Atlanta; and

WHEREAS, for the purpose of the distribution of proceeds for the April 1, 2022 through March 31, 2027 TSPLOST, the Special District shall be known as the boundaries of Fulton County outside the city limits of the City of Atlanta; and

WHEREAS, the fourteen Cities located wholly or partially within Fulton County

and outside the city limits of the City of Atlanta have certified they are qualified municipalities and are eligible to receive distributions of the 0.75 percent TSPLOST Proceeds; and

WHEREAS, the parties hereto are interested in serving the needs of the residents of Fulton County by planning and performing transportation projects within the County and Cities which are parties to this Agreement; and

WHEREAS, the parties intend that the transportation projects which are the subject of this Agreement shall benefit residents of Fulton County and its Cities; and

WHEREAS, the County and the Cities located within Fulton County are committed to continue to work together to improve the County's transportation infrastructure; and

WHEREAS, the County and all its Cities have identified transportation needs that are important to the current and future well-being of their residents and have determined that proceeds from the TSPLOST should be used to address a portion of these needs.

NOW, THEREFORE, in consideration of the mutual promises and understandings herein made and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereto do consent and agree as follows:

1.

This Agreement is conditioned upon a Referendum to be approved by a majority of the voters of Fulton County to impose a TSPLOST of 0.75 percent which shall commence on April 1, 2022 and continue to, through and including March 31, 2027.

2.

Pursuant to O.C.G.A. § 48-8-269.13, one percent (1.0%) of the amount of TSPLOST proceeds collected beginning April 1, 2022 shall be paid into the General Fund of the State of Georgia ("State") treasury in order to defray the costs of administration of the Georgia Department of Revenue. One-half of one percent (0.5%) of the tax proceeds (County oversight) shall be allocated to the County by the State to provide for any costs associated with the administration of the TSPLOST Program. Such cost shall include the support, maintenance and operation of the Fulton Transportation Investment Citizen's Oversight Council, the annual audit and the overall program administration, at a minimum. The remaining ninety-eight and one-half percent (98.5%) of the amount collected from the TSPLOST Tax proceeds (hereinafter known as the "net proceeds") beginning April 1, 2022 and ending March 31, 2027, shall be distributed by the State of Georgia to the County and all qualified Cities outside of the city limits of the City of Atlanta, and shall be allocated to each jurisdiction based on the percentages shown in the table below in Paragraph 3.

3.

DISTRIBUTION PERCENTAGES

| | |
|-----------------------------|--------|
| City of Alpharetta | 11.22% |
| City of Chattahoochee Hills | 0.55% |
| City of College Park | 2.53% |
| City of East Point | 5.82% |
| City of Fairburn | 2.80% |
| City of Hapeville | 1.09% |
| City of Johns Creek | 14.11% |
| City of Milton | 6.61% |
| City of Mountain Park | 0.09% |
| City of Palmetto | 0.81% |
| City of Roswell | 15.81% |
| City of Sandy Springs | 18.27% |
| City of South Fulton | 16.55% |
| City of Union City | 3.74% |

Total **100.00%**

(A) To facilitate the distribution of net proceeds, the parties agree that the sum of Five Hundred Forty-five Million Nine Hundred Fifty-Four Thousand Seven Hundred Twenty and 00/100 Dollars (\$545,954,720.00) shall represent an estimate of the maximum net proceeds to be derived from the subject TSPLOST during its five year term.

(B) The parties agree that the aggregate total distribution received by the Cities shall amount to one hundred percent (100%) of the net proceeds distributed by the State.

(C) The percentage of total net proceeds calculated for each City based on the above distribution shall be adjusted proportionally, if necessary, to ensure that the Cities

on an aggregate basis receive the full one hundred (100%) of net proceeds distributed by the State, as agreed to by the parties.

(D) The parties agree that no project will be given preference in the funding and distribution process in such a way that the monthly distribution formula is affected.

(F) Should any jurisdiction choose not to be a party to this Agreement, said jurisdiction's allocation of the net proceeds shall be 0%. If a City chooses not to be party to this agreement, the DISTRIBUTION PERCENTAGES provided under Paragraph #3 shall be adjusted to reflect new percentages based on that city's population being removed from the calculation.

4.

In recognition of the need for transportation improvements across the County and its Cities, the parties agree that the total net proceeds shall be utilized for transportation purposes, as defined in O.C.G.A. § 48-8-260(4) and § 48-8-121.

5.

The projects and purposes ("Transportation Projects and Purposes") to be funded from the net proceeds of the TSPLOST pursuant to this Agreement, the estimated dollar amounts allocated for each transportation purpose, and the schedule for distribution of funds are contained in Exhibit "A" which is attached hereto, incorporated herein by this reference, and made a part of this Agreement. The parties acknowledge and agree that 30% of the estimate revenues are being expended on projects that are consistent with the Statewide Strategic Transportation Plan as defined in O.C.G.A. § 32-2-22. The priority and order in which the TSPLOST proceeds will be fully or partially funded is shown in Exhibit A.

6.

Except as otherwise provided herein, the TSPLOST which is the subject of the November 2, 2021 Referendum shall continue for a period of five years from April 1, 2022 until March 31, 2027, unless otherwise terminated earlier pursuant to O.C.G.A. § 48-8-269.10.

7.

All Transportation Projects included in this Agreement shall be funded in whole or in part from net proceeds from the TSPLOST authorized by law except as otherwise agreed in writing by the parties.

8.

The net proceeds from the TSPLOST shall be maintained in the parties' separate accounts and utilized exclusively for the purposes specified in this Agreement. The

parties acknowledge that TSPLOST proceeds are not guaranteed. Proceeds received under the amount estimated in the Referendum question shall be allocated in accordance with the percentages set forth in this Agreement and shall be used on the Transportation Projects and Purposes as outlined in Exhibit A to this Agreement.

9.

Any net proceeds over and above the amount estimated in Section 3(A) of this agreement during the quarter during which this amount is reached shall be allocated in accordance with the percentages set forth in this Agreement and shall be used solely for the transportation purposes listed herein. Each party shall expend its portion of the excess net proceeds from the 2022 TSPLOST Program on the Transportation Projects and Purposes as outlined in Exhibit A to this Agreement.

10.

At the end of each party's fiscal year wherein net proceeds from the TSPLOST are distributed, each party shall cause an audit of the distribution and use of its portion of the net proceeds from the TSPLOST to be completed. Each party to this Agreement shall pay the cost of each such annual audit that it conducts. Each party shall publish each of its annual audits as required by law.

11.

In addition to the audit required by paragraph 10 of this Agreement, at the end of each calendar year wherein net proceeds from the Transportation Special Purpose Local Option Sales Tax are distributed, the Cities and the County shall participate in a joint annual audit of the entire TSPLOST program approved by the voters during the November 2, 2021 Referendum. The purpose of this joint annual audit is to ensure compliance with the Resolution that resulted in the call of the Transportation Special Purpose Local Option Sales Tax Referendum. Fulton County shall choose the auditor to conduct the annual audit. The cost of such joint annual audit shall be paid from proceeds collected by the County as described under paragraph 2 of this document.

12.

Pursuant to O.C.G.A. § 48-8-269.21, not later than December 31 of each year, the County on behalf of itself and the qualified municipalities receiving proceeds from the tax, shall publish annually, in a newspaper of general circulation in the boundaries of each City and the County and in a prominent location on each City's and the County's website, a simple nontechnical report, or consolidated schedule of projects, which shows the following for each Transportation Project or purpose outlined in this Agreement:

- A. Original estimated cost;
- B. Current estimated cost if it is not the original estimated cost;
- C. Amounts expended in prior years;
- D. Amounts expended in the current year;
- E. Any excess proceeds which have not been expended for a project or purpose;
- F. Estimated completion date, and the actual completion cost of a project completed during the current year; and
- G. A statement of what corrective action the City or County intends to implement with respect to each project which is underfunded or behind schedule.

In addition to the above, the County shall include in such publication an accounting of expenditures of the County oversight funds. The use of these funds by the County will be made with input from the cities.

13.

Fulton County and the Cities will create a Fulton Transportation Investment Citizen's Oversight Council ("Oversight Council") within ninety (90) days of the November 2, 2021 referendum. The Oversight Council will oversee the progress and implementation of the program and shall furnish annual reports to the Board of Commissioners and each Mayor and City Council of the Cities within the County outside the City of Atlanta. The report shall also be published periodically. The Oversight Council shall consist of 15 total members with one appointee for each City and one member appointed by the Fulton County Board of Commissioners. The Annual Report shall include a complete list of projects and the progress of the projects. The Oversight Council shall meet at least twice per year. Any administrative costs associated with the Oversight Council shall be paid from the one-half of one percent as described in paragraph #2 above. Fulton County shall provide staff support to the Oversight Council.

14.

This Agreement constitutes all of the understanding and agreements of whatsoever nature or kind existing between the Parties with respect to distribution and use of the proceeds from the TSPLOST.

15.

This Agreement shall not be changed or modified except by agreement in writing executed by all Parties hereto.

16.

This Agreement shall be deemed to have been made and shall be construed and interpreted in accordance with the laws of the State of Georgia.

17.

It is agreed that the illegality or invalidity of any term or clause of this Agreement shall not affect the validity of the remainder of the Agreement, and the Agreement shall remain in full force and effect as if such illegal or invalid term or clause were not contained herein.

18.

Each party to this Agreement shall comply with all applicable local, State, and Federal statutes, ordinances, rules and regulations.

19.

No consent or waiver, express or implied, by any party to this Agreement to any breach of any covenant, condition or duty of another party shall be construed as a consent to or waiver of any future breach of the same.

20.

All notices, consents, waivers, directions, requests or other instruments or communications provided for under this Agreement shall be deemed properly given if, and only if, delivered personally or sent by registered or certified United States mail, postage prepaid, as follows:

- a. If to the City of Alpharetta:
Mayor Jim Gilvin
City of Alpharetta
2 Park Place
Alpharetta, GA 30009

- b. If to the City of Chattahoochee Hills:
Mayor Tom Reed
City of Chattahoochee Hills
6505 Rico Rd
Chattahoochee Hills, GA 30268

- c. If to the City of College Park:
Mayor Bianca Motley Broom
City of College Park
3667 Main St.
College Park, GA 30337

- d. If to the City of East Point:
Mayor Deana Holiday Ingraham
City of East Point
2757 East Point St.
East Point, GA 30344

- e. If to the City of Fairburn:
Mayor Elizabeth Carr-Hurst
City of Fairburn
56 Malone St.
Fairburn, GA 30213

- f. If to the City of Hapeville:
Mayor Alan Hallman
City of Hapeville
3468 N. Fulton Ave.
Hapeville, GA 30354

- g. If to the City of Johns Creek:
Mayor Mike Bodker
11360 Lakefield Drive
Johns Creek, GA 30097

- h. If to the City of Milton:
Mayor Joe Lockwood
City of Milton
2006 Heritage Walk
Milton, GA 30004
- i. If to the City of Mountain Park:
Mayor Jim Still
City of Mountain Park
118 Lakeshore Dr.
Roswell, GA 30075
- j. If to the City of Palmetto:
Mayor J. Clark Boddie
City of Palmetto
P.O Box 190
509 Toombs St.
Palmetto, GA 30268
- k. If to the City of Roswell:
Mayor Lori Henry
City of Roswell
38 Hill Street, Suite 115
Roswell, GA 30075
- l. If to the City of Sandy Springs:
Mayor Rusty Paul
City of Sandy Springs
1 Galambos Way
Sandy Springs, GA 30328
- m. If to the City of South Fulton:
Mayor William "Bill" Edwards
City of South Fulton
5440 Fulton Industrial Blvd.
South Fulton, GA 30336
- n. If to the City of Union City:
Mayor Vince Williams
City of Union City
5047 Union St.
Union City, GA 30329

- o. If to Fulton County:
Chairman, Robert Pitts
Fulton County
141 Pryor St., 10th Floor
Atlanta, GA 30303

Any party may at any time change the address where notices are to be sent or the person to whom such notices should be directed by the delivery or mailing to the above persons a notice stating the change.

21.

This Agreement shall become effective on August 2, 2021. If the November 2, 2021 Referendum concerning the imposition of the TSPLOST is not approved by a majority of the voters of Fulton County, this Agreement shall expire and shall be of no force and effect after November 2, 2021.

22.

Notwithstanding the parameters of paragraph 21, this Agreement shall continue in full force and effect until July 1st of the year following completion of the last project funded from the net proceeds from the 2022 TSPLOST Program.

23.

This Agreement shall be executed in several counterparts, each of which shall be an original and all of which shall constitute but one and the same instrument.

IN WITNESS WHEREOF, the parties hereto acting through their duly authorized agents have caused this Agreement to be signed, sealed and delivered for final execution by Fulton County on the date indicated herein.

[SIGNATURES CONTINUE OF FOLLOWING PAGES]

APPROVED AS TO FORM

FULTON COUNTY, GEORGIA:

Kayla Buel
County Attorney

By: Robert L. Pitts
Robert L. Pitts, Chairman
Board of Commissioners

ATTEST:

Tonya R. Grier
Clerk to the Commission



(ADDITIONAL SIGNATURE PAGES FOLLOW)

(Executed in Counterparts for each City)

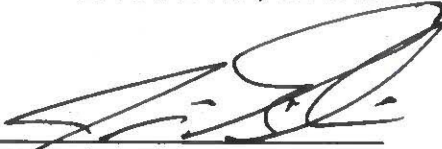
ITEM# 21-1535 822
SPECIAL CALL MEETING

SCM

APPROVED AS TO FORM

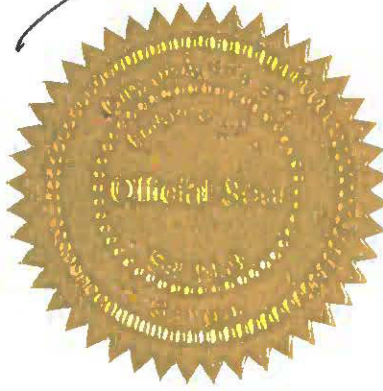
CITY OF ALPHARETTA, GEORGIA:


City Attorney

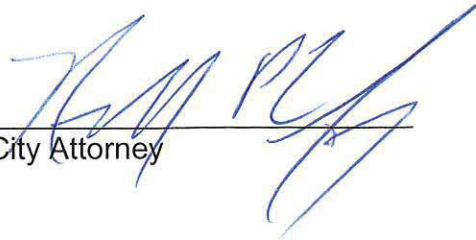
By: 
Mayor Jim Gilvin

ATTEST:


City Clerk




APPROVED AS TO FORM



City Attorney

CITY OF CHATTAHOOCHEE HILLS,
GEORGIA:

By: 


Mayor Tom Reed

ATTEST:



City Clerk


APPROVED AS TO FORM


City Attorney

CITY OF COLLEGE PARK, GEORGIA:

By: 
Mayor Bianca Motley Broom

ATTEST:


City Clerk

APPROVED AS TO FORM

Brad Bowman

Brad Bowman (Jul 26, 2021 10:34 EDT)

City Attorney

ATTEST:

Keshia McCullough

City Clerk

CITY OF EAST POINT, GEORGIA:

By: 

Mayor Deana Holiday Ingraham

APPROVED AS TO FORM

CITY OF FAIRBURN, GEORGIA:



City Attorney

By: 

Mayor Elizabeth Carr-Hurst

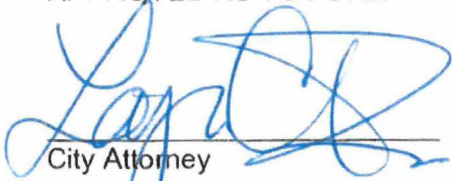
ATTEST:



City Clerk




APPROVED AS TO FORM




City Attorney

ATTEST:



City Clerk

CITY OF HAPEVILLE, GEORGIA:

By: 

Mayor Alan Hallman

APPROVED AS TO FORM



City Attorney

CITY OF JOHNS CREEK, GEORGIA:

By: 

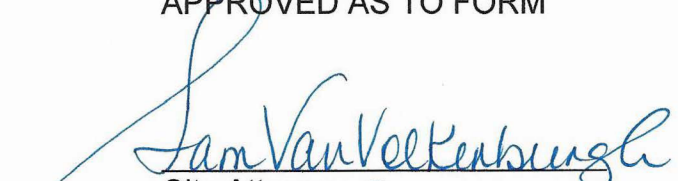
Mayor Mike Bodker

ATTEST:

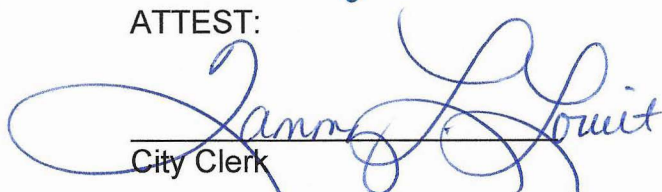


City Clerk

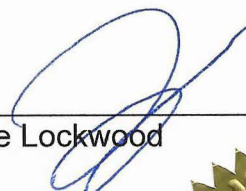
APPROVED AS TO FORM


City Attorney *June 11, 2021*

ATTEST:



City Clerk

CITY OF MILTON, GEORGIA:

By: 
Mayor Joe Lockwood



APPROVED AS TO FORM




City Attorney

ATTEST:



City Clerk

CITY OF MOUNTAIN PARK,
GEORGIA:

By: 

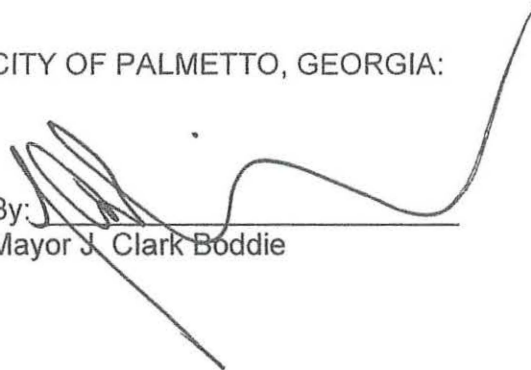
Mayor Jim Still

APPROVED AS TO FORM

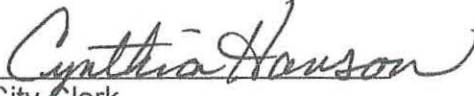


City Attorney

CITY OF PALMETTO, GEORGIA:


By: _____
Mayor J. Clark Boddie

ATTEST:



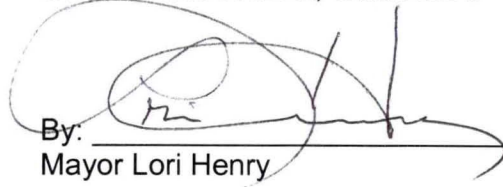
City Clerk

APPROVED AS TO FORM



City Attorney

CITY OF ROSWELL, GEORGIA:



By: _____
Mayor Lori Henry

ATTEST:




City Clerk



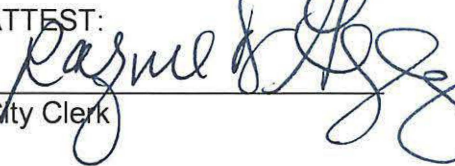
APPROVED AS TO FORM

CITY OF SANDY SPRINGS, GEORGIA:



City Attorney


By: _____
Mayor Rusty Paul

ATTEST:


City Clerk



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Cities.clean.docx

APPROVED AS TO FORM

CITY OF SOUTH FULTON, GEORGIA:



City Attorney 7/12/21

By: 

Mayor William Edwards

ATTEST: 

City Clerk 7/12/21



APPROVED AS TO FORM



City Attorney

CITY OF UNION CITY, GEORGIA:


By: _____
Mayor Vince Williams

ATTEST:



City Clerk

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EXHIBIT B

Following are the lists of Projects and Purposes (“Transportation Projects and Purposes”) for each Jurisdiction proposed to be funded from the net proceeds of the Transportation Special Purpose Local Option Sales Tax (TSPLOST) pursuant to this Agreement, the estimated dollar amounts allocated for each transportation purpose, the schedule for distribution of funds, and the priority and order in which the TSPLOST net proceeds will be allocated:

NOTE: The net proceeds are estimated based upon the most recent projections of revenue that can reasonably be expected to be collected over the next five years in Fulton County outside of the City of Atlanta. They are not guaranteed. The following chart shows the estimates for each Jurisdiction (based on the most recent population projections) at three levels of priority (Tiers) – Tier 1 at 85% of forecast; Tier 2 at 100% of forecast; and Tier 3 at 115% of forecast (rounded to a grand total of \$628 Million).

FULTON T-SPLOST FORECASTS (BASED ON 2019 CENSUS ESTIMATE)

| Jurisdiction | 2019 Total Population (Outside Atlanta) | 2019 % of County Population (Outside Atlanta) | Tier 1 Revenues (85% of Forecast) | Tier 1 & 2 Revenues (100% of Forecast) | Tier 1, 2 & 3 Revenue (115% of Forecast) |
|---------------------|-----------------------------------------|-----------------------------------------------|-----------------------------------|----------------------------------------|------------------------------------------|
| ALPHARETTA | 67,213 | 11.22% | \$52,052,526 | \$61,238,266 | \$70,424,006 |
| CHATTAHOOCHEE HILLS | 3,318 | 0.55% | \$2,569,596 | \$3,023,055 | \$3,476,513 |
| COLLEGE PARK | 15,159 | 2.53% | \$11,739,756 | \$13,811,478 | \$15,883,200 |
| EAST POINT | 34,875 | 5.82% | \$27,008,642 | \$31,774,873 | \$36,541,104 |
| FAIRBURN | 16,768 | 2.80% | \$12,985,832 | \$15,277,449 | \$17,569,066 |
| HAPEVILLE | 6,534 | 1.09% | \$5,060,200 | \$5,953,176 | \$6,846,152 |
| JOHNS CREEK | 84,579 | 14.11% | \$65,501,474 | \$77,060,558 | \$88,619,642 |
| MILTON | 39,587 | 6.61% | \$30,657,809 | \$36,068,011 | \$41,478,213 |
| MOUNTAIN PARK | 568 | 0.09% | \$439,883 | \$517,509 | \$595,135 |
| PALMETTO | 4,851 | 0.81% | \$3,756,815 | \$4,419,782 | \$5,082,749 |
| ROSWELL | 94,763 | 15.81% | \$73,388,384 | \$86,339,275 | \$99,290,166 |
| SANDY SPRINGS | 109,452 | 18.27% | \$84,764,153 | \$99,722,533 | \$114,680,913 |
| SOUTH FULTON | 99,155 | 16.55% | \$76,789,731 | \$90,340,860 | \$103,891,989 |
| UNION CITY | 22,399 | 3.74% | \$17,346,711 | \$20,407,895 | \$23,469,079 |
| Totals | 599,221 | 100.00% | \$464,061,512 | \$545,954,720 | \$627,847,927 |

City of Alpharetta

| Purpose/Projects | TSPLOST Purpose Cost |
|-----------------------------------------------------------------------|----------------------|
| ALPHARETTA TIER 1 PURPOSES/PROJECTS | |
| Pedestrian / Bike Improvement | \$27,445,000 |
| Mid-Block Crosswalk (Alpharetta Elementary School) | |
| Mid-Block Crosswalk (Manning Oaks Elementary School) | |
| Improved Crossing from Parking Deck to north side of Milton Ave | |
| Improved Pedestrian Crossings from City Center to Churches | |
| Mid-Block Crosswalk (Cogburn Road Park) | |
| Mid-Block Crosswalk (Mid Broadwell Rd at Charlotte Dr) | |
| Alpha Loop (Old Milton Pkwy to Northwinds Pkwy) | |
| 4 Pedestrian Bridges (Windward Pkwy over Big Creek; Greenway access) | |
| North Point Pkwy Corridor | |
| Operations and Safety Improvement | \$11,607,526 |
| Raised intersection at Marietta St and Roswell St | |
| Tradewinds Ripple Effect Improvements | |
| Cumming St Corridor Improvements | |
| Roadway Project | \$13,000,000 |
| Webb Bridge Rd Improvements (Morris Rd to Greenway) | |
| TIER 1 TOTAL PURPOSE COSTS | \$52,052,526 |
| ALPHARETTA TIER 2 PURPOSES/PROJECTS | |
| Congestion Relief | \$2,000,000 |
| Kimball Bridge Rd Widening (Verizon to Georgia Power driveways) | |
| Operations and Safety Improvement | \$7,185,740 |
| Academy St Improvements | |
| Milton Ave Improvements (cost is an allocation) | |
| TIER 2 TOTAL PURPOSE COSTS | \$9,185,740 |
| ALPHARETTA TIER 3 PURPOSES/PROJECTS | |
| Operations and Safety Improvement | \$5,500,000 |
| Roundabout (Hopewell Rd at Vaughan Dr) | |
| Roundabout (Mayfield Rd at Canton St) | |
| Roundabout (Mayfield Rd at Providence Rd) | |
| Pedestrian / Bike Improvement | \$500,000 |
| Pedestrian Tunnel Under Haynes Bridge Road at GA 400 (Design/Concept) | |
| Maintenance and Safety Enhancements | \$2,500,000 |
| Milling and Resurfacing | |
| Program Management | \$685,740 |
| TIER 3 TOTAL PURPOSE COSTS | \$9,185,740 |
| TOTAL ALPHARETTA COSTS - ALL PURPOSES FOR TIERS 1-3 | \$70,424,006 |

City of Chattahoochee Hills

| Purpose/Projects | TSPLOST Purpose Cost |
|--------------------------------------------------------------|---------------------------|
| CHATTAHOOCHEE HILLS TIER 1 PURPOSES/PROJECTS | |
| Maintenance and Safety Enhancements | \$2,389,725 |
| Quick Response Projects | \$51,391 |
| Project Management | <u>\$128,480</u> |
| TIER 1 TOTAL PURPOSE COSTS | <u>\$2,569,596</u> |
| CHATTAHOOCHEE HILLS TIER 2 PURPOSES/PROJECTS | |
| Maintenance and Safety Enhancements | \$421,716 |
| Quick Response Projects | \$9,070 |
| Project Management | <u>\$22,673</u> |
| TIER 2 TOTAL PURPOSE COSTS | <u>\$453,459</u> |
| CHATTAHOOCHEE HILLS TIER 3 PURPOSES/PROJECTS | |
| Maintenance and Safety Enhancements | \$421,716 |
| Quick Response Projects | \$9,069 |
| Project Management | <u>\$22,673</u> |
| TIER 3 TOTAL PURPOSE COSTS | <u>\$453,458</u> |
| TOTAL CHATTAHOOCHEE HILLS COSTS - ALL PURPOSES FOR TIERS 1-3 | <u><u>\$3,476,513</u></u> |

City of College Park

| Purpose/Projects | TSPLOST Purpose Cost |
|--------------------------------------------------------------|-----------------------------|
| COLLEGE PARK TIER 1 PURPOSES/PROJECTS | |
| Quick Response Projects | \$11,739,756 |
| Quick Response Projects Rhodes Street | |
| TIER 1 TOTAL PURPOSE COSTS | \$11,739,756 |
| COLLEGE PARK TIER 2 PURPOSES/PROJECTS | |
| Operations and Safety | \$690,574 |
| Global Gateway | |
| Roadway Projects | \$690,574 |
| Columbia Avenue | |
| Operation and Safety Improvements | \$690,574 |
| TIER 2 TOTAL PURPOSE COSTS | \$2,071,722 |
| COLLEGE PARK TIER 3 PURPOSES/PROJECTS | |
| Roadway Projects | \$2,071,722 |
| TIER 3 TOTAL PURPOSE COSTS | \$2,071,722 |
| TOTAL COLLEGE PARK COSTS - ALL PURPOSES FOR TIERS 1-3 | \$15,883,200 |

City of East Point

| Purpose/Projects | TSPLOST Purpose Cost |
|----------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| EAST POINT TIER 1 PURPOSES/PROJECTS | |
| Maintenance and Safety Enhancements | \$12,316,142 |
| Resurfacing | |
| Pedestrian and Bike Improvements | \$7,350,000 |
| EP Path #2 | |
| City Wide Sidewalk Program | |
| City Wide Traffic Calming | |
| Sylvan Rd Sidewalk (Cleveland Ave to City Limits – Hapeville) | |
| Sylvan Rd Sidewalk (Winburn Dr. to City Limits – Atlanta) | |
| N. Commerce Dr. Sidewalk (Shelby Ln to Redwine Rd) | |
| Dodson Dr. (Earl Godfrey Cir to Hogan Rd) | |
| Dodson Dr. Connector (Washington Rd to Stone Rd) | |
| Headland Terrace Bike and Pedestrian Improvements | |
| Operations and Safety Improvements | \$6,450,000 |
| City Wide ITS Enhancements – Traffic Signal and Pedestrian Signal Upgrades | |
| Welcome All Rd Intersection Improvements (GDOT PI 0016063) – Local Match Funds | |
| Janice Dr. Intersection Improvements | |
| Washington Rd @ W. Taylor Intersection Improvement | |
| N. Commerce Dr. @ Centre Pkwy Intersection Improvement | |
| Project Management | \$892,500 |
| TIER 1 TOTAL PURPOSE COSTS | \$27,008,642 |
| EAST POINT TIER 2 PURPOSES/PROJECTS | |
| Maintenance and Safety Enhancements | \$3,266,231 |
| Resurfacing | |
| Operations and Safety Improvements | \$1,500,000 |
| North Desert Drive Extension – Phase II | |
| TIER 2 TOTAL PURPOSE COSTS | \$4,766,231 |
| EAST POINT TIER 3 PURPOSES/PROJECTS | |
| Maintenance and Safety Enhancements | \$1,564,044 |
| Resurfacing | |
| Pedestrian and Bike Improvements | \$2,674,415 |
| N. Desert Dr. Sidewalk (Camp Creek Pkwy to Redwine Rd) | |
| EP PATH – Phase 3 | |
| Operations and Safety Improvements | \$527,772 |
| City Wide – Operations and Safety Projects, Quick Response, Bridge Repair, Roadway Maintenance and Paving, Sidewalk Repair, ADA Improvements | |

| | |
|-----------------------------------------------------|---------------------|
| TIER 3 TOTAL PURPOSE COSTS | <u>\$4,766,231</u> |
| TOTAL EAST POINT COSTS - ALL PURPOSES FOR TIERS 1-3 | <u>\$36,541,104</u> |

City of Fairburn

| Purpose/Projects | TSPLOST Purpose Cost |
|---------------------------------------------------------------------------|----------------------|
| FAIRBURN TIER 1 PURPOSES/PROJECTS | |
| Maintenance and Safety Enhancements | \$4,083,332 |
| City-Wide Road Resurfacing | |
| Pedestrian and Bike Improvements | \$1,900,000 |
| Pedestrian and Bike Improvements (Phase 1) | |
| Roadway Projects | \$6,100,000 |
| Brooks Drive Widening & Reconstruction | |
| Oakley Industrial Boulevard/Cleckler Road Extension | |
| McLarin Road/E. Broad Street (Bohannon to Gallatt) Full-Depth Reclamation | |
| Gullatt Road Full-Depth Reclamation | |
| Quick Response Projects | \$300,000 |
| Project Management | \$602,500 |
| TIER 1 TOTAL PURPOSE COSTS | \$12,985,832 |
| FAIRBURN TIER 2 PURPOSES/PROJECTS | |
| Operations and Safety Improvements | \$750,000 |
| Quiet Zone R/R Crossings | |
| Pedestrian and Bike Improvements | \$1,136,617 |
| Pedestrian and Bike Improvements (Phase 2) | |
| Roadway Projects | \$350,000 |
| Oakley Industrial Boulevard Extension (Design Only) | |
| Project Management | \$55,000 |
| TIER 2 TOTAL PURPOSE COSTS | \$2,291,617 |
| FAIRBURN TIER 3 PURPOSES/PROJECTS | |
| Congestion Relief | \$500,000 |
| Operation and Safety Improvements | \$600,000 |
| Pedestrian and Bike Improvements | \$300,000 |
| Pedestrian and Bike Improvements (Phase 3) | |
| Roadway Projects | \$802,717 |
| Dodd Street Roundabout | |
| Quick Response Projects | \$38,900 |
| Project Management | \$50,000 |
| TIER 3 TOTAL PURPOSE COSTS | \$2,291,617 |
| TOTAL FAIRBURN COSTS - ALL PURPOSES FOR TIERS 1-3 | \$17,569,066 |

City of Hapeville

| Purpose/Projects | TSPLOST Purpose Cost |
|-----------------------------------------------------------|----------------------|
| HAPEVILLE TIER 1 PURPOSES/PROJECTS | |
| Maintenance and Safety Enhancements | \$1,000,000 |
| Paving & Drainage | |
| Pedestrian and Bike Improvements | \$400,000 |
| Sidewalk, Curb & Gutter Repairs | |
| Roadway Project | \$3,600,000 |
| I-85 Soundwall | |
| Operation and Safety Improvements | \$60,200 |
| Traffic Signal & Street Signage | |
| TIER 1 TOTAL PURPOSE COSTS | \$5,060,200 |
| HAPEVILLE TIER 2 PURPOSES/PROJECTS | |
| Pedestrian and Bike Improvements | \$892,976 |
| King Arnold Pedestrian Improvement Project Phase 1 | |
| TIER 2 TOTAL PURPOSE COSTS | \$892,976 |
| HAPEVILLE TIER 3 PURPOSES/PROJECTS | |
| Pedestrian and Bike Improvements | \$892,976 |
| King Arnold Pedestrian Improvement Project Phase 2 | |
| TIER 3 TOTAL PURPOSE COSTS | \$892,976 |
| TOTAL HAPEVILLE COSTS - ALL PURPOSES FOR TIERS 1-3 | \$6,846,152 |

City of Johns Creek

| Purpose/Projects | TSPLOST Purpose Cost |
|-------------------------------------------------------------|-----------------------------|
| JOHNS CREEK TIER 1 PURPOSES/PROJECTS | |
| Bridges | \$7,471,265 |
| Congestion Relief | \$16,321,839 |
| Landscape/Streetscape | \$4,022,989 |
| Operations and Safety | \$18,719,864 |
| Pedestrian and Bike Improvements | \$18,965,517 |
| TIER 1 TOTAL PURPOSE COSTS | \$65,501,474 |
| JOHNS CREEK TIER 2 PURPOSES/PROJECTS | |
| Bridges | \$2,873,563 |
| Congestion Relief | \$393,891 |
| Operations and Safety | \$1,395,078 |
| Pedestrian and Bike Improvements | \$6,896,552 |
| TIER 2 TOTAL PURPOSE COSTS | \$11,559,084 |
| JOHNS CREEK TIER 3 PURPOSES/PROJECTS | |
| Pedestrian and Bike Improvements | \$11,559,084 |
| TIER 3 TOTAL PURPOSE COSTS | \$11,559,084 |
| TOTAL JOHNS CREEK COSTS - ALL PURPOSES FOR TIERS 1-3 | \$88,619,642 |

City of Milton

| Purpose/Projects | TSPLOST Purpose Cost |
|--------------------------------------------------------|----------------------|
| MILTON TIER 1 PURPOSES/PROJECTS | |
| Operations and Safety | \$11,000,000 |
| Cox Road Intersection Improvements | |
| Intersection Efficiency Improvements | |
| Intersection Safety Improvements | |
| Pedestrian and Bike Improvements | \$6,000,000 |
| Bike Accommodations | |
| Pedestrian Enhancements/Streetscape | |
| Community Trail Prioritization | |
| Bridges | \$4,000,000 |
| Maintenance and Safety Enhancements | \$8,000,000 |
| Road Paving | |
| Local Road Safety | |
| Quick Response | \$1,000,000 |
| Program Management | \$657,809 |
| TIER 1 TOTAL PURPOSE COSTS | \$30,657,809 |
| MILTON TIER 2 PURPOSES/PROJECTS | |
| Operations and Safety | \$3,000,000 |
| Pedestrian and Bike Improvements | \$2,410,202 |
| TIER 2 TOTAL PURPOSE COSTS | \$5,410,202 |
| MILTON TIER 3 PURPOSES/PROJECTS | |
| Operations and Safety | \$2,000,000 |
| Pedestrian and Bike Improvements | \$2,410,202 |
| Quick Response | \$1,000,000 |
| TIER 3 TOTAL PURPOSE COSTS | \$5,410,202 |
| TOTAL MILTON COSTS - ALL PURPOSES FOR TIERS 1-3 | \$41,478,213 |

City of Mountain Park

| Purpose/Projects | TSPLOST Purpose Cost |
|---------------------------------------------------------------|-----------------------------|
| MOUNTAIN PARK TIER 1 PURPOSES/PROJECTS | |
| QUICK RESPONSE | \$439,883 |
| | |
| TIER 1 TOTAL PURPOSE COSTS | \$439,883 |
| | |
| MOUNTAIN PARK TIER 2 PURPOSES/PROJECTS | |
| QUICK RESPONSE | \$77,626 |
| | |
| TIER 2 TOTAL PURPOSE COSTS | \$77,626 |
| | |
| MOUNTAIN PARK TIER 3 PURPOSES/PROJECTS | |
| QUICK RESPONSE | \$77,626 |
| | |
| TIER 3 TOTAL PURPOSE COSTS | \$77,626 |
| | |
| TOTAL MOUNTAIN PARK COSTS - ALL PURPOSES FOR TIERS 1-3 | \$517,509 |

City of Palmetto

| Purpose/Projects | TSPLOST Purpose Cost |
|----------------------------------------------------------|-----------------------------|
| PALMETTO TIER 1 PURPOSES/PROJECTS | |
| Maintenance and Safety Enhancements | \$3,700,000 |
| Resurfacing | |
| Quick Response Projects | \$56,815 |
| TIER 1 TOTAL PURPOSE COSTS | \$3,756,815 |
| PALMETTO TIER 2 PURPOSES/PROJECTS | |
| Maintenance and Safety Enhancements | \$600,000 |
| Resurfacing | |
| Quick Response Projects | \$62,967 |
| TIER 2 TOTAL PURPOSE COSTS | \$662,967 |
| PALMETTO TIER 3 PURPOSES/PROJECTS | |
| Maintenance and Safety Enhancements | \$600,000 |
| Resurfacing | |
| Quick Response Projects | \$62,967 |
| TIER 3 TOTAL PURPOSE COSTS | \$662,967 |
| TOTAL PALMETTO COSTS - ALL PURPOSES FOR TIERS 1-3 | \$5,082,749 |

City of Roswell

| Purpose/Projects | TSPLOST Purpose Cost |
|-------------------------------------------------------------------------------------|----------------------|
| ROSWELL TIER 1 PURPOSES/PROJECTS | |
| Pedestrian and Bike Improvements | \$17,078,384 |
| Old Alabama Rd Multi-use Trail (Market Blvd to Holcomb Woods Pkwy) | |
| Old Alabama Rd Multi-use Trail (Holcomb Woods Pkwy to Big Creek Park) | |
| Holcomb Bridge Road Multi-Use Trail (Boston Market to Martin Landing Dr) | |
| Holcomb Bridge Road Multi-Use Trail (Martins Landing Dr to Eves Rd) | |
| Woodstock Road Multi-Use Trail | |
| River Eves Elementary School Multi-use Trail (off system trail) | |
| Chattahoochee River Parks Multi-Use Trail Rehab | |
| Operations and Safety | \$47,110,000 |
| Riverside Road Corridor Improvements | |
| Corridor Improvements for Grimes Bridge, Dogwood, Old Dogwood Roads | |
| Nesbit Ferry Rd – Corridor Improvement with Johns Creek | |
| Pine Grove Rd / Magnolia St Corridor Improvements (Mimosa Blvd to Lake Charles Rd) | |
| Pine Grove Rd Corridor Improvements (Lake Charles Rd to Cobb County) | |
| Old Ellis Rd Extension | |
| Big Creek Pkwy phase 2 – Warsaw Connection | |
| Cox Road Intersection Improvements (at Etris Rd and at King Rd) | |
| Bridges | \$4,200,000 |
| Norcross Street Bridge Replacement | |
| Program Management | \$5,000,000 |
| TIER 1 TOTAL PURPOSE COSTS | \$73,388,384 |
| ROSWELL TIER 2 PURPOSES/PROJECTS | |
| Operations and Safety Improvements | \$3,550,891 |
| Intersection Improvements | |
| Pedestrian and Bike Improvements | \$3,877,000 |
| Bike/Ped Master Plan/Creek way Trails Implementation such as Hog Wallow Creek Trail | |
| Maintenance and Safety Enhancements | \$5,523,000 |
| Big Creek Greenway Boardwalk Repairs | |
| TIER 2 TOTAL PURPOSE COSTS | \$12,950,891 |

ROSWELL TIER 3 PURPOSES/PROJECTS

| | |
|--------------------------------------------------------------------------------------------------------------|---------------------|
| Bridges | \$3,500,000 |
| Bridge Replacement | |
| Operations and Safety | \$5,500,000 |
| Intersection Improvements | |
| Intelligent Transportation Systems - Master Plan Update and Implementation - Automated Vehicle Technology | |
| Pedestrian and Bike Improvements | \$3,950,891 |
| Bike / Ped Master Plan Implementation | |
| TIER 3 TOTAL PURPOSE COSTS | \$12,950,891 |
| TOTAL ROSWELL COSTS - ALL PURPOSES FOR TIERS 1-3 | \$99,290,166 |

City of Sandy Springs

| Purpose/Projects | TSPLOST Purpose Cost |
|-----------------------------------------------------------------------|----------------------|
| SANDY SPRINGS TIER 1 PURPOSES/PROJECTS | |
| Operations and Safety Improvements | \$18,325,000 |
| Intelligent Transportation System Program | |
| Johnson Ferry Rd at Peachtree Dunwoody Rd Improvements | |
| Boylston Drive Sidepath & Realignment | |
| Roswell Road North Boulevard Project | |
| Pedestrian and Bike Improvements | \$21,779,153 |
| Sidewalk Program | |
| Lake Forrest Sidewalk | |
| SR 400 Multi-Use Trail | |
| Glenridge Dr., Hammond to south of Wellington Trace | |
| Design for Tier 2 Sidepath / Walk Design | |
| Bridges | \$6,160,000 |
| Bridge Program | |
| Congestion Relief | \$38,500,000 |
| Hammond Drive Widening | |
| TIER 1 TOTAL PURPOSE COSTS | \$84,764,153 |
| SANDY SPRINGS TIER 2 PURPOSES/PROJECTS | |
| Pedestrian and Bike Improvements | \$14,958,380 |
| Roberts Drive Sidepath, Roswell Rd to Dunwoody Pl | |
| Johnson Ferry Rd. Sidepath, Glenridge Dr. to Peachtree Dunwoody Rd | |
| TIER 2 TOTAL PURPOSE COSTS | \$14,958,380 |
| SANDY SPRINGS TIER 3 PURPOSES/PROJECTS | |
| Pedestrian and Bike Improvements | \$4,958,380 |
| Powers Ferry Sidepath, City Limits to Dupree | |
| Maintenance and Safety Enhancements | \$10,000,000 |
| Roadway Maintenance and Paving | |
| TIER 3 TOTAL PURPOSE COSTS | \$14,958,380 |
| TOTAL SANDY SPRINGS COSTS - ALL PURPOSES FOR TIERS 1-3 | \$114,680,913 |

City of South Fulton

| Purpose/Projects | TSPLOST Purpose Cost |
|------------------------------------------------------|----------------------|
| CITY OF SOUTH FULTON TIER 1 PURPOSES/PROJECTS | |
| Maintenance and Safety Enhancements | \$14,435,180 |
| Resurfacing of Corridors | |
| Albania Drive | |
| Bakers Ferry Rd SW | |
| Bishop Rd | |
| Boat Rock Rd SW | |
| Colonist Drive | |
| Delano Road | |
| Derrick Road | |
| Dood Roa | |
| Feldwood Pl | |
| Garrison Drive | |
| Graham Dr | |
| Gullatt Road | |
| Gwendoline Drive | |
| Hobgood Rd | |
| Jones Road | |
| Koweta TRL | |
| Line Creek | |
| Mason Road | |
| Mcclure Road | |
| Milam Rad | |
| Miles Rd | |
| Old Campbellton Rd SW | |
| Old Fairburn Road | |
| Ono Rd | |
| Pittman Rd | |
| Research Drive | |
| Short Rd | |
| Stacks Rd | |
| Union Road | |
| Vandiver Road | |
| Village Dr SW | |
| Westlake PKWY SW | |
| White City Rd | |
| White Mill Rd | |
| Wilkerson Mill Rd | |
| Will Lee Road | |

Subdivision Resurfacing Toppings
Cedar Grove Village
Oaks at Flat Shoals
Parkview Estates
Rose Crest
Subdivisions Resurfacing
Bentwood Village
Bethsaida Woods
Cambridge Commons
Cascade Glen
Cascade Manor
Creekside
Fulton Industrial Area
Heritage Park
Herndon Woods
Herron Creek
Highland Lake
Jaillette Estates
Joshua Crossing
Kimberly (units 3, 4a & 4b)
Lakes and Village at Cedar Grove
Lakeside Manor
Loch Lomond
Oakleaf Manor
Parkside-Fulton County
Pittman Park
Retreat at Jones Mill
Shoals Creek
Three Lakes
Walden Park
Wolf Creek Country (Excluding Current Toppings)
Woodside Hills

Bridges

\$14,187,500

Cochran Road
Demooney Road
Derrick Rd
Fairburn Rd

| | |
|----------------------------------------------------------|---------------------|
| Koweta Rd | |
| Stacks Rd | |
| Operations and Safety Improvements | \$14,572,500 |
| Intersection Improvements | |
| Aldredge Road | |
| Bethlehem Rd | |
| Bethsaida Rd | |
| Butner Road | |
| Old Fairburn Road | |
| Ono Rd/Hobgood Rd | |
| Union Road | |
| Cascade Road | |
| Intersection Control Evaluation (ICE) | |
| Pedestrian Bike Improvements | \$25,976,200 |
| Bethsaida Road | |
| Cascade Road | |
| Fairburn Road | |
| Flat Shoals Road | |
| Fulton Industrial Area | |
| Jerome Road | |
| Merk Road | |
| Union Road | |
| Welcome All Road | |
| Quick Response Projects | \$3,010,967 |
| Project Management | \$4,607,384 |
| TIER 1 TOTAL PURPOSE COSTS | \$76,789,731 |
| CITY OF SOUTH FULTON TIER 2 PURPOSES/PROJECTS | |
| Bridges | \$4,075,000 |
| Harris Rd | |
| Ono Rd | |
| Operations and Safety | |
| Intersection Improvements | \$4,540,000 |
| Bethsaida Road | |
| Campbellton Road | |
| Cascade Palmetto Highway | |
| Cascade-Palmetto Highway | |

| | |
|-------------------------------------|---------------------|
| Enon Road | |
| South Fulton Parkway | |
| Pedestrian Bike Improvements | \$3,520,400 |
| Cascade Road | |
| Scarborough Road | |
| Quick Response Projects | \$602,661 |
| Project Management | \$813,068 |
| | <hr/> |
| TIER 2 TOTAL PURPOSE COSTS | \$13,551,129 |

CITY OF SOUTH FULTON TIER 3 PURPOSES/PROJECTS

| | |
|--------------------------------------------|---------------------|
| Maintenance and Safety Enhancements | \$2,056,894 |
| Resurfacing of Corridors | |
| Binford Road | |
| Easton Drive | |
| Elva Drive | |
| Hall Road | |
| Herndon Rd | |
| Hillside Road | |
| Hillside Way | |
| John Rivers Rd | |
| Koweta Rd | |
| Washington Road | |
| Subdivisions Resurfacing | |
| Loch Lomond | |
| Operations and Safety Improvements | \$1,000,000 |
| Intersection Improvements | |
| Fulton Industrial Area | |
| Pedestrian and Bike Improvements | \$9,139,122 |
| Creel Road | |
| Old Fairburn Road | |
| Wallace Road | |
| Quick Response Projects | \$542,045 |
| Project Management | \$813,068 |
| | <hr/> |
| TIER 3 TOTAL PURPOSE COSTS | \$13,551,129 |
| | <hr/> |

TOTAL SOUTH FULTON COSTS - ALL PURPOSES FOR TIERS 1-3 **\$103,891,989**

City of Union City

| Purpose/Projects | TSPLOST Purpose Cost |
|------------------------------------------------------------------------------------------------|----------------------|
| UNION CITY TIER 1 PURPOSES/PROJECTS | |
| Congestion Relief | \$2,000,000 |
| Dixie Lake Road at SR14/Roosevelt Highway Intersection Improvements | |
| Maintenance and Safety Enhancements | \$3,000,000 |
| Resurfacing of Various Corridors | |
| Operations and Safety | \$900,000 |
| Raymond Drive & Raymond Terrace Resurfacing & Sidewalk Improvements | |
| Pedestrian and Bike Improvements | \$10,046,711 |
| Union City Pedestrian & Cyclist Greenway Trail Pedestrian Improvements on Various Corridors | |
| Quick Response Projects | \$500,000 |
| Project Management | \$900,000 |
| TIER 1 TOTAL PURPOSE COSTS | \$17,346,711 |
| UNION CITY TIER 2 PURPOSES/PROJECTS | |
| Maintenance and Safety Enhancements | \$500,000 |
| Resurfacing of Various Corridors | |
| Pedestrian and Bike Improvements | \$2,500,000 |
| Union City Pedestrian & Cyclist Greenway Trail SR138 Sidewalks & Gateway Improvements | |
| Project Management | \$61,184 |
| TIER 2 TOTAL PURPOSE COSTS | \$3,061,184 |
| UNION CITY TIER 3 PURPOSES/PROJECTS | |
| Maintenance and Safety Enhancements | \$750,000 |
| Resurfacing of Various Corridors | |
| Pedestrian and Bike Improvements | \$1,400,000 |
| Union City Pedestrian & Cyclist Greenway Trail Pedestrian Improvements on Various Corridors | |
| Quick Response Projects | \$650,000 |
| Project Management | \$261,184 |
| TIER 3 TOTAL PURPOSE COSTS | \$3,061,184 |
| TOTAL UNION CITY COSTS - ALL PURPOSES FOR TIERS 1-3 | \$23,469,079 |