



**FULTON
COUNTY**

**FULTON COUNTY FY2024
GRANTS ACTIVITY REPORT
November 2024**

Presented to:
Fulton County Board of Commissioners
Wednesday, December 18, 2024
Second Meeting

Provided by: Fulton County Finance Department, Grants Administration Division



Exhibit 1: Board Grants Ratification Summary

Grants Submitted and/or Awarded November 1, 2024 - November 30, 2024

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners second meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY

Fulton County FY2024 November Grants Activity Report

Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners second meetings of the month. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

Grant Applications Submitted and/or Awarded November 1, 2024 Through November 30, 2024 Requiring BOC Ratification

Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status	Previous Award from Grantor
JUSTICE AND SAFETY							
District Attorney	Criminal Justice Coordinating Council	Improving Safety from Gun Violence on College Campuses	Request approval to apply and accept a new grant from the Criminal Justice Coordinating Council in the amount of \$37,000.00, which will support programming to prevent and assist victims of gun violence on college campuses. The District Attorney's office will work with Georgia State University, Spelman College, Morehouse College, Clark Atlanta University and Atlanta Police Department to coordinate educational gun violence prevention activities. The grant contract period is from January 1, 2025 through December 31, 2025. No County Cash Match	\$ 37,000.00	\$ -	Pending	N/A
District Attorney	U.S. Department of Justice	Victims of Crime Act	Request approval to apply and accept a new grant from the U.S. Department of Justice in the amount of \$5,000.00 to support an annual self-care fair. The Department will foster partnerships with community-based organizations to provide job skills development sessions and resume writing skills. This will also include free dental screenings for children, yoga, meditation and massages and self-defense education. The grant contract period is from March 1, 2025 through May 31, 2025. No County Cash Match	\$ 5,000.00	\$ -	Pending	N/A
Sheriff	Criminal Justice Coordinating Council	Project Safe Neighborhood(PSN): Gun Violence Reduction Grant Program	Request approval to apply and accept a new grant from the Criminal Justice Coordinating Council in the amount of \$33,842.00 to support programming for Project Safe Neighborhoods (PSN): Gun Violence Reduction Grant Program, which will create safer neighborhoods through a sustained reduction in crime associated with gang and gun violence. The Departments outreach unit regularly hosts community events throughout Fulton County, and the Think Twice Save a Life program, which promotes gun violence awareness and encourages citizens to think twice before reacting. Educational programs include safe firearm storage and "see something, say something" information. The grant contract is from December 1, 2024 through September 30, 2025. No County Cash Match	\$ 33,842.00	\$ -	Pending	N/A
Subtotal:				\$ 75,842.00	\$ -		
HEALTH AND HUMAN SERVICES							
ARTS AND LIBRARIES							
INFRASTRUCTURE AND ECONOMIC DEVELOPMENT							
Select Fulton	Technical College System of Georgia	WorkSource Georgia Apprenticeship Navigator Grant	Request approval to apply and accept a new grant from Technical College System of Georgia in the amount of \$50,000.00 to provide Fulton County residents in obtaining and maintaining unsubsidized employment that leads to self-sufficiency. This also includes workforce preparation, development services, training, retraining and skill upgrades. The Department will work with community stakeholders, businesses, and local colleges. No County Cash Match	\$ 50,000.00	\$ -	Pending	N/A
Public Works	Georgia Department of Transportation	Local Maintenance & Improvement Grant	Request approval to accept a repeat grant from Georgia Department of Transportation in the amount of \$10,408.20. Funds will be used to provide an upgrade to the traffic signal at the intersection of Fulton Industrial Boulevard and Aviation Circle. There is a required match amount of \$3,122.46, which is within the Departments FY25 Budget. County Cash Match: \$3,122.46	\$ 10,408.20	\$ 3,122.46	Awarded	\$ 13,994.00
Subtotal:				\$ 60,408.20	\$ 3,122.46		
OPEN AND RESPONSIBLE GOVERNMENT							
REGIONAL LEADERSHIP							
TOTAL:				\$ 136,250.20	\$ 3,122.46		



Exhibit 2: All Grants Activity

Cumulative Through November 30, 2024

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity. Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

EXHIBIT 2: ALL GRANTS ACTIVITY
CUMULATIVE & CURRENT PERIOD (AS OF November 30, 2024)

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.

Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

ALL GRANTS ACTIVITY						
All Grants	Prior Period Grants	Prior Period Funds	Current Period Grants: 11/1/2024-11/30/2024	Current Period Funds: 11/1/2024-11/30/2024	Cumulative Total Grants	Cumulative Total Funds
Grants Pending^	29	\$ 129,669,116.46	4	\$ 125,842.00	33	\$ 129,794,958.46
Grants Awarded*	39	\$ 19,452,492.27	1	\$ 10,408.20	40	\$ 19,462,900.47
Grants Denied	2	\$ 283,547.12	0	\$ -	2	\$ 283,547.12
Cash Match Requested-2024	-	\$ 1,689,981.85	-	\$ 3,122.46	-	\$ 1,693,104.31
Total:	70	\$ 151,095,137.70	5	\$ 139,372.66	75	\$ 151,234,510.36

ALL GRANTS AWARDED, NEW VS. RENEWAL						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 11/1/2024-11/30/2024	Current Period Funds: 11/1/2024-11/30/2024	Cumulative Total Grants	Cumulative Total Funds
New Grant Awards	8	\$ 3,182,289.05	0	\$ -	8	\$ 3,182,289.05
Renewal/Repeat Grant Awards	31	\$ 16,270,203.22	1	\$ 10,408.20	32	\$ 16,280,611.42
Total:	39	\$ 19,452,492.27	1	\$ 10,408.20	40	\$ 19,462,900.47

ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 11/1/2024-11/30/2024	Current Period Funds: 11/1/2024-11/30/2024	Cumulative Total Grants	Cumulative Total Funds
Competitive Grant Awards	24	\$ 4,854,524.96	0	\$ -	24	\$ 4,854,524.96
Formula Grant Awards^^	15	\$ 14,597,967.31	1	\$ 10,408.20	16	\$ 14,608,375.51
Total:	39	\$ 19,452,492.27	1	\$ 10,408.20	40	\$ 19,462,900.47

^Includes 5 grants that were pending at the end of 2023 and carried over for tracking in 2024.

^^Formula grant awards include non-competitive grants and allocations.

NOTE: (\$238,216.64) was not approved during the Feb24 BOC meeting-grant was turned back and being noted on the October 2024 Report as denied.

*May 2024 GAR Correction: Superior Court grant in the amount of \$43,100.00 was incorrectly titled "Accountability Court Adult Felony Drug Court," It was corrected to "Community Service Board"

*May 2024 GAR Correction: Superior Court grant in the amount of \$100,000.00 was incorrectly titled "Accountability Courts Drug Court Program," it was corrected to "Drug Court."

*January 2024 Adjustment: Solicitor General applied for a grant for \$45,330.48. It was reported awarded, but this amount was not awarded.

*October 2024 adjustments of grants that were awarded and not reported are reflected in the revised totals.