

Temp Staffing Budget for NOV & DEC 2026 Elections						As of	06/04/26	
Abacus bid rates are calculated in this file herein.								
General Run-off ELECTION - DEC 1, 2026 - UNIT 2658								
1160 SALARIES - TEMPORARY	#	PAY RATE	Reg Bill Rate (p/hr)	OT Bill Rate (p/hr)	Reg Hours	OT Hours	Costs	Temp Work dates
Election Coordinators & Assistants								
Regional Election Coordinator 1	2		\$ 23.51	\$ 35.27	136	40	\$ 9,215.92	12/1-12/22
Regional Election Coordinator 1- Lead	1		\$ 24.78	\$ 37.17	136	40	\$ 4,856.88	12/1-12/22
Regional Election Coordinator 2	9		\$ 26.69	\$ 40.04	136	40	\$ 47,081.16	12/1-12/22
Regional Election Coordinator 2- Lead	1		\$ 30.50	\$ 45.75	136	40	\$ 5,978.00	12/1-12/22
Executive Assistant	1		\$ 25.42	\$ 38.13	136	40	\$ 4,982.32	12/1-12/22
Reconciliation	4		\$ 21.61	\$ 32.42	40	10	\$ 4,754.20	
Election Chief								
Executive Assistant	1		\$ 25.42	\$ 38.13	136	30	\$ 4,601.02	12/1-12/22
Training & Compliance Team (ED & AV)								
Class Assistants	4		\$ 20.34	\$ 30.51	40	0	\$ 3,254.40	
Instructors- Training	4		\$ 38.89	\$ 58.34	40	0	\$ 6,222.40	
Instructors- ED Auditors	4		\$ 38.89	\$ 58.34	40	0	\$ 6,222.40	5 days
Instructors- ED Auditors Payroll	5		\$ 38.89	\$ 58.34	40	0	\$ 7,778.00	5 days
Instructors- AV Auditors	7	\$ 38.89	\$ 58.34	40	0	\$ 10,889.20	5 days	
VOTER EDUCATION / ADMIN								
Administrative Coordinator	1	\$ 25.42	\$ 38.13	128	20	\$ 4,016.36	12/1-12/21	
Executive Assistant	1	\$ 25.42	\$ 38.13	128	40	\$ 4,778.96	12/1-12/21	
Voter Education Officers	5	\$ 26.69	\$ 40.04	128	40	\$ 25,088.60	12/1-12/21	
Community Engagement Mobile Outreach Vehicle								
Drivers	3	\$ 35.62	\$ 53.43	48	20	\$ 8,335.08		
SUPPLIES & LOGISTICS				AV 11/ 21 to 11/25/2026				
Executive Assistant	1	\$ 25.42	\$ 38.13	120	30	\$ 4,194.30	12/1-12/18	
Courier - Fleet Coordinator	5	\$ 29.59	\$ 44.39	120	80	\$ 35,508.00	11/21-12/11	
Couriers- Logistics	35	\$ 27.40	\$ 41.10	120	80	\$ 230,160.00	11/21-12/11	
Couriers- Logistics	30	\$ 27.40	\$ 41.10	120	80	\$ 197,280.00	11/21-12/11	
AB Drop Box / Supply Couriers	8	\$ 23.29	\$ 34.94	80	60	\$ 31,674.40	11/21-12/4	
Tabulation	3	\$ 29.23	\$ 43.85	120	40	\$ 15,784.20	11/21-12/11	

Reconciliation	12	17.00	\$ 21.61	\$ 32.42	120	20	\$ 38,898.00	11/21-12/11
Information Technology								
Systems Specialist	19	22.00	\$ 27.96	\$ 41.94	152	40	\$ 112,622.88	12/1-12/23
Systems Specialist - LEAD	1	23.00	\$ 29.23	\$ 43.85	152	40	\$ 6,197.40	12/1-12/23
Technicians- AV & ED	38	22.00	\$ 27.96	\$ 41.94	82	52	\$ 169,996.80	11/19-12/2
REGISTRATION								
Front Office Specialists	4	18.00	\$ 22.88	\$ 34.32	120	30	\$ 15,100.80	11/21-12/11
Registration Clerks	12	18.00	\$ 22.88	\$ 34.32	80	30	\$ 34,320.00	11/21-12/4
Quality Control	4	18.00	\$ 22.88	\$ 34.32	80	20	\$ 10,067.20	11/21-12/4
Courier- Mail Room	2	19.00	\$ 26.03	\$ 39.05	120	10	\$ 7,028.10	11/21-12/11
ABSENTEE								
Absentee Specialists	15	19.00	\$ 24.15	\$ 36.23	120	30	\$ 59,771.25	12/1-12/18
Executive Assistant	1	20.00	\$ 25.42	\$ 38.13	120	30	\$ 4,194.30	12/1-12/18
Courier - Fleet Coordinator Mail Room	2	21.60	\$ 29.59	\$ 44.39	120	30	\$ 9,764.70	12/1-12/18
Courier- Mail Room	1	19.00	\$ 26.03	\$ 39.05	120	30	\$ 4,294.95	12/1-12/18
ADVANCE VOTING			VOTE Hrs: Mon-FRI 7am-7pm/ SAT 9am-5pm/ Sunday 12pm-5pm					AV 11/21- 11/25
Adv Voting Executive Assistant	1	20.00	\$ 25.42	\$ 38.13	128	52	\$ 5,236.52	12/1-12/21
Adv Voting Regional Election Coordinator 2- Lead	1	24.00	\$ 30.50	\$ 45.75	128	52	\$ 6,283.00	12/1-12/21
Adv Voting Regional Election Coordinator 2	6	21.00	\$ 26.69	\$ 40.04	128	52	\$ 32,988.84	12/1-12/21
Reconciliation	3	17.00	\$ 21.61	\$ 32.42	40	10	\$ 3,565.65	
Tabulation	39	23.00	\$ 29.23	\$ 43.85	8	0	\$ 9,119.76	
Advance Voting - Manager	37	23.00	\$ 29.23	\$ 43.85	64	52	\$ 153,574.42	
Advance Voting - Asst. Mgr	74	20.00	\$ 25.42	\$ 38.13	64	52	\$ 267,113.36	Staff hrs 6am-8pm
Advance Voting - Clerk	225	17.00	\$ 21.61	\$ 32.42	56	47	\$ 615,074.63	Sat 8-6/ Sun.11am-6pm
Advance Voting - Line Monitors	37	17.00	\$ 21.61	\$ 32.42	56	47	\$ 101,145.61	
Advance Voting- Outreach Manager	4	23.00	\$ 29.23	\$ 43.85	24	0	\$ 2,806.08	4 AV Outreach sites
Advance Voting- Outreach Asst. Manager	8	20.00	\$ 25.42	\$ 38.13	24	0	\$ 4,880.64	
Advance Voting- Outreach Clerk	16	17.00	\$ 21.61	\$ 32.42	24	0	\$ 8,298.24	
Reserve- Adv Voting Clerks	100	17.00	\$ 21.61	\$ 32.42	6		\$ 12,966.00	Training Hrs only
TOTAL TEMP LABOR COSTS	797						\$ 2,367,964.92	