

	A	B	C
1		Proposed Projects	Budgetary Estimates
2		District Attorney Move - 86 Pryor St	\$25,000.00
3		College Park Regional Health Center - Physical Security - Phase III	\$45,000.00
4		Government Center Restack & Wayfinding	\$35,000.00
5		Police - Physical Security Projects	\$38,000.00
6		Library - Peachtree and MLK Renovations	\$65,000.00
7		Tax Commissioners - Physical Security Projects	\$46,000.00
8		DA Evidence Facility - 5500 FIB	\$65,000.00
9		New ARFF Project At Charlie Brown Airport - Fire Emergency Unit	\$10,500.00
10		Juvenile Court - Phase III - Physical Security	\$85,000.00
11		Physical Security Upgrades - Replacement of EOL/EOS Cisco Card Access Control Hardware - Primary sites affected - Justice Center Complex, Government Center Complex, 10 Library Branches, Remote and extended facilities	\$200,000.00
12		ICPAM Upgrade - ACCESS CONTROL Profesional Services	\$55,000.00
13		Data Center Projects - GCT 9th Floor -	\$15,000.00
14		Animal Shelter - New Construction - FIB	\$20,000.00
15		Probate Court - Physical Security Initiatives (3 locations - N.Annex, S.Annex)	\$36,000.00
16		VSOM potential upgrade -Replacement of EOL/EOS Cisco Hardware and Software - Video Surveillance Managenent System	\$150,000.00
17		UC Migration Advise and Implement Services - Call Manager Upgrade + VoIP Phone refresh	\$600,000.00
18		Smartnet	\$400,000
19		Flexnet	\$350,000
20		Replacement of N5K-C5548UP-FA, IE-2000-4TS-G-B, APIC-CLUSTER-M2, ACI-MSITE-VAPPL= @ DC1 and DC5 to supported platforms	\$51,403
21		DA 86 Pryor St. Office Build network, Wi-Fi + VoIP phones + Transceivers/Switch Ports @ GVC	8,000
22		E911 Network Upgrade Wi-Fi + VoIP phones + Transceivers/Switch Ports @ GVC	\$8,000
23		Police Department Fusus Project + Transceivers/Switch Ports @ GVC	\$2,500
24		Purchase of two Cisco ASR 1001-HX routers+ two N5K-C5672UP-16G +Transceivers in support of carrier diverse connections	\$354,152
25		Purchase of eight 100G QSFP transceivers in support of wavelength upgrades	\$3,100
26		Animal Shelter Office Build network, Wi-Fi + VoIP phones + Transceivers/Switch Ports	\$12,845
27		Greenbriar Office Build network, Wi-Fi + VoIP phones + Transceivers/Switch Ports	\$15,000
28		Total	\$2,695,500.00

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1	Equipment Purpose
2	Physical Security Equipment
3	Physical Security Equipment - Access Control & Video Surveillance
4	Physical Security Equipment
5	Physical Security Equipment
6	Physical Security Equipment - Access Control & Video Surveillance
7	Physical Security Equipment - Access Control & Video Surveillance
8	Physical Security Equipment - Access Control & Video Surveillance
9	
10	Physical Security Equipment - Access Control
11	Physical Security Equipment - Access Control
12	ICPAM Upgrade - ACCESS CONTROL Professional Services
13	Physical Security Equipment - Access Control & Video Surveillance
14	Access Control & Card Access Control
15	Physical Security Equipment
16	Physical Security Equipment / Professional Services
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