



Fulton County Board of Commissioners
Agenda Item Summary

20-0187

BOC Meeting Date
3/18/2020

Requesting Agency

Finance

Commission Districts Affected

All Districts

Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Ratification of February 2020 Grants Activity Report

Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

Grants Policy A(10): All grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding.

Is this Item related to a Strategic Priority Area? *(If yes, note strategic priority area below)*

Yes All People Trust Government is Effective, Efficient and Fiscally Sound Open and Responsible Government

Is this a purchasing item?

No

Summary & Background

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

The Fulton County February 2020 Grants Activity Report (GAR) Exhibit 1: BOARD GRANTS RATIFICATION SUMMARY summarizes grants submitted/pending and awarded for the period February 1, 2020 through February 29, 2020. Fulton County departments report the following grants activity:

- Applications Submitted/Pending: 0
- Applications Awarded: 2 (\$8,000 + \$76,484.00 Cash Match)

The following Strategic Priority Areas are Impacted by February 2020 grant applications:

- Justice and Safety
- Health and Human Services

The Fulton County February 2020 Grants Activity Report (GAR) Exhibit 2: ALL GRANTS ACTIVITY summarizes cumulative grants activity through February 29, 2020. Fulton County departments report the following grants activity:

- Total Applications Submitted/Pending: 6 (\$30,260,711.00 + \$0 Cash Match)
- Total Applications Awarded: 4 (\$9,964,029.00 + \$76,484.00 Cash Match)
- Total Grant Applications Denied: 0

Department Recommendation: Department recommends ratification of the February 2020 Grants

| Agency Director Approval | | County Manager's Approval |
|--------------------------|-------|---------------------------|
| Typed Name and Title | Phone | |
| Signature | Date | |

Revised 03/12/09 (Previous versions are obsolete)

| | |
|--|---|
| <p>Activity Report (GAR). (For purchasing items, provide the project history chart or if a new procurement, insert “New Procurement”.)</p> | |
| <p>Contract & Compliance Information</p> | <p><i>(Provide Contractor and Subcontractor details.)</i></p> |

| Agency Director Approval | | County Manager's Approval |
|--------------------------|-------|---------------------------|
| Typed Name and Title | Phone | |
| Signature | Date | |

Revised 03/12/09 (Previous versions are obsolete)

20-0187

| | | | | |
|--|---|------------|------------|--------------|
| Solicitation Information | NON-MFBE | MBE | FBE | TOTAL |
| No. Bid Notices Sent: | | | | |
| No. Bids Received: | | | | |
| | | | | |
| Total Contract Value | . | | | |
| Total M/FBE Values | . | | | |
| Total Prime Value | . | | | |
| | | | | |
| Fiscal Impact / Funding Source | <i>(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)</i> | | | |
| . | | | | |
| Exhibits Attached | <i>(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)</i> | | | |
| The Fulton County February 2020 Grants Activity Report (GAR) | | | | |
| Source of Additional Information | <i>(Type Name, Title, Agency and Phone)</i> | | | |
| | | | | |

| | | |
|---------------------------------|--------------|----------------------------------|
| Agency Director Approval | | County Manager's Approval |
| Typed Name and Title | Phone | |
| Signature | Date | |

Revised 03/12/09 (Previous versions are obsolete)

Continued

Procurement

| | | | |
|----------------------------------|---------------------------------|----------------------------|----------------------------|
| Contract Attached: . | Previous Contracts: . | | |
| Solicitation Number: . | Submitting Agency: . | Staff Contact: . | Contact Phone: . |

Description:.**FINANCIAL SUMMARY**

| | |
|------------------------------|-------------------------------|
| Total Contract Value: | MBE/FBE Participation: |
| Original Approved Amount: . | Amount: . %: . |
| Previous Adjustments: . | Amount: . %: . |
| This Request: . | Amount: . %: . |
| TOTAL: . | Amount: . %: . |

Grant Information Summary:

| | | | |
|-------------------|-------------|-------------------------------------|-------------------|
| Amount Requested: | \$8,000 | <input checked="" type="checkbox"/> | Cash |
| Match Required: | \$76,484.00 | <input type="checkbox"/> | In-Kind |
| Start Date: | 2/1/2020 | <input type="checkbox"/> | Approval to Award |
| End Date: | 2/29/2020 | <input type="checkbox"/> | Apply & Accept |
| Match Account \$: | . | | |

| | | | |
|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Funding Line 1: . | Funding Line 2: . | Funding Line 3: . | Funding Line 4: . |
|-----------------------------|-----------------------------|-----------------------------|-----------------------------|

KEY CONTRACT TERMS

| | |
|------------------------------|--------------------------------------|
| Start Date: . | End Date: . |
| Cost Adjustment: . | Renewal/Extension Terms: . |

ROUTING & APPROVALS

(Do not edit below this line)

| | | | |
|---|--------------------------------------|----------------|-----------------|
| X | Originating Department: | Turner, Ray | Date: 3/9/2020 |
| . | County Attorney: | . | Date: . |
| . | Purchasing/Contract Compliance: | . | Date: . |
| . | Finance/Budget Analyst/Grants Admin: | . | Date: . |
| . | Grants Management: | . | Date: . |
| X | County Manager: | Anderson, Dick | Date: 3/10/2020 |



FULTON COUNTY FY2020 GRANTS ACTIVITY REPORT February 2020

Presented to:
Fulton County Board of Commissioners
Wednesday, March 18, 2020
Recess Meeting

Provided by: Fulton County Finance Department, Grants Administration Division



Exhibit 1: Board Grants Ratification Summary

Grants Submitted and/or Awarded

February 1, 2020 Through February 29, 2020

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY

Fulton County FY2020 February Grants Activity Report

Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

| Grant Applications Submitted and/or Awarded February 1, 2020 Through February 29, 2020 Requiring BOC Ratification | | | | | | |
|---|--|---|--|-----------------|--------------|---------|
| Dept. | Grantor | Grant Title | Grant Description | Funds Requested | County Match | Status |
| JUSTICE AND SAFETY | | | | | | |
| Sheriff | US Marshals Service | Fugitive Task Force Grant | Request approval to accept a repeat grant in an amount not to exceed \$8,000 from the United States Marshals Service to fund overtime compensation benefits and fuel maintenance of vehicles as part of a joint law enforcement operation from October 1, 2019 through September 30, 2020. No County Cash Match. | \$ 8,000.00 | \$ - | Awarded |
| HEALTH AND HUMAN SERVICES | | | | | | |
| Community Development | US Dept of Housing and Urban Development | Homeless Management Information System (HMIS) | Request approval to provide match dollars in the amount of \$76,484 for the Homeless Management Information System and to establish the budget for the renewal grant of the Homeless Management Information System (HMIS) Grant with the match dollars. The match funds will provide staffing and technical assistance to service providers in the community to increase performance measures and the ability of the CoC to increase funding in the future. Funding is available within the Department's budget. County Cash Match: \$76,484 | \$ - | \$ 76,484.00 | Awarded |
| ARTS AND LIBRARIES | | | | | | |
| INFRASTRUCTURE AND ECONOMIC DEVELOPMENT | | | | | | |
| OPEN AND RESPONSIBLE GOVERNMENT | | | | | | |
| REGIONAL LEADERSHIP | | | | | | |
| | | | TOTAL: | \$ 8,000.00 | \$ 76,484.00 | |



Exhibit 2: All Grants Activity

Cumulative Through February 29, 2020

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.
Total grants broken out by grants still pending, grants awarded, and grants denied.
Grants awarded broken out by new vs. renewal and competitive vs formula.

EXHIBIT 2: ALL GRANTS ACTIVITY

CUMULATIVE & CURRENT PERIOD (AS OF February 29, 2020)

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.

Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

ALL GRANTS ACTIVITY

| ^All Grants | Prior Period Grants | Prior Period Funds | Current Period Grants: 2/1/20-2/29/20 | Current Period Funds: 2/1/20-2/29/20 | Cumulative Total Grants | Cumulative Total Funds |
|---------------------------|---------------------|--------------------------|--|---|-------------------------|--------------------------|
| Grants Pending | 6 | \$30,260,711.00 | 0 | \$ - | 6 | \$ 30,260,711.00 |
| Grants Awarded | 2 | \$ 9,956,029.00 | 2 | \$ 8,000.00 | 4 | \$ 9,964,029.00 |
| Grants Denied^^ | 0 | \$ 83,062,620.00 | - | \$ - | 0 | \$ 83,062,620.00 |
| Cash Match Requested-2020 | - | \$ - | - | \$ 76,484.00 | - | \$ 76,484.00 |
| Total: | 8 | \$ 123,279,360.00 | 2 | \$ 8,000.00 | 10 | \$ 123,363,844.00 |

ALL GRANTS AWARDED, NEW VS. RENEWAL

| All Grants Awarded | Prior Period Grants | Prior Period Funds | Current Period Grants: 2/1/20-2/29/20 | Current Period Funds: 2/1/20-2/29/20 | Cumulative Total Grants | Cumulative Total Funds |
|-----------------------------|---------------------|------------------------|--|---|-------------------------|------------------------|
| New Grant Awards | 1 | \$ 9,937,380.00 | 0 | \$ - | 1 | \$ 9,937,380.00 |
| Renewal/Repeat Grant Awards | 1 | \$ 18,649.00 | 2 | \$ 8,000.00 | 3 | \$ 26,649.00 |
| Total: | 2 | \$ 9,956,029.00 | 2 | \$ 8,000.00 | 4 | \$ 9,964,029.00 |

ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA

| All Grants Awarded | Prior Period Grants | Prior Period Funds | Current Period Grants: 2/1/20-2/29/20 | Current Period Funds: 2/1/20-2/29/20 | Cumulative Total Grants | Cumulative Total Funds |
|--------------------------|---------------------|------------------------|--|---|-------------------------|------------------------|
| Competitive Grant Awards | 1 | \$ 9,937,380.00 | 0 | \$ - | 1 | \$ 9,937,380.00 |
| Formula Grant Awards^^^ | 1 | \$ 18,649.00 | 2 | \$ 8,000.00 | 3 | \$ 26,649.00 |
| Total: | 2 | \$ 9,956,029.00 | 2 | \$ 8,000.00 | 4 | \$ 9,964,029.00 |

^Includes 2 grants that were pending at the end of 2019 and carried forward for tracking in 2020.

^^ Amount reflects total and partial funding amounts denied by grantor.

^^^Formula grant awards include noncompetitive grants and allocations.