

Known and Potential Projected Fees for 2025	
<b>Todd Smiley</b>	Full Time 2025 (Construction Completion in September 2025 but Closeout through Dec 2025)
<b>Josh Gillespie</b>	Summer and Winter Maintenance Walks for JJC/Govt Center - One Year - Needs TD approval
<b>Steve Ambra</b>	Jan thru Dec
<b>John Blount</b>	Misc AHU Phase III Closeout in Jan/Feb
<b>Armond Borders</b>	Closeout Animal Services Paint in Jan 2025
<b>Kelley Brown</b>	PM Management 2025 (1 hours/wk Program Management)
<b>Kelley Brown</b>	PM Management 2025 (6 hours/wk Public Safety)
<b>KTA Painting Consultant</b>	Animal Services

Known and Potential Projected Fees for 2026	
<b>Todd Smiley</b>	Full Time 2026 (Construction Completion in April 2026 but Closeout through May 2026)
<b>Josh Gillespie</b>	Commissioning of Public Safety
<b>Steve Ambra</b>	Jan thru May

<b>Kelley Brown</b>	PM Management 2026 (1 hours/wk Program Management)
<b>Kelley Brown</b>	PM Management 2026 (6 hours/wk Public Safety)

**FEE PROJECTED FEES THROUGH 2026**  
**FCURA CIP**


	2080	\$	144.38
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	80	\$	161.58
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	208	\$	90.19
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	120	\$	126.03
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	25	\$	136.81
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	52	\$	222.94
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	312	\$	222.94
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	3 Invoices		
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**Known and Potential Projected Fees Needed through Dec 2025**

	800	\$	148.71
	80	\$	92.89

	20	\$ 229.63	
	120	\$ 229.63	
Known and Potential Projected Fees Needed through 2026			
Amount Needed for 2025 and 2026			

Needed Funds
Needed with 10% multiplier

\$	300,310.40
\$	12,926.09
\$	18,758.85
\$	15,123.70
\$	3,420.37
\$	11,593.06
\$	69,558.37
\$	10,225.00
\$	441,915.84

\$	118,969.12
\$	7,431.39

\$	4,592.64
\$	27,555.82
\$	158,548.97
\$	600,464.81

\$	600,464.81
\$	660,511.29



