

Positions and Projected Cost

Cost from 7/1/2025 - 12/31/2025						
Position	# of Pos.	Bill Rate (p/hr)	OT Bill rate (p/hr)	Reg Hours	OT Hours	Total
Inspector	1	\$ 25.46	\$ 38.19	738	0.00	\$ 18,789.48
Senior Accountant	1	\$ 48.24	\$ 72.36	984	0.00	\$ 47,468.16
Project Manager	2	\$ 41.88	\$ 62.82	1968	0.00	\$ 82,419.84
Grand Total						\$ 148,677.48

*The total cost from 7/1/2025 to 12/31/2025 is based on the projected number of regular work hours for each position, using standard bill rates and assuming no overtime. Holidays are not included and are not paid.