

Proposed Projects -Presidio FY2026		Estimates
Wireless Refresh Project		\$1,396,000
SmartNet Support		\$464,719
Flex WebEx Contact Center		\$66,876
Flex WebEx Calling		\$219,530
Meraki Licensing and Support		\$461,538
Calabrio Call Recording License		\$120,000
Jail Wireless Project		\$902,694
Total		\$3,631,357
Contingency	\$544,703.55	15% - Contingency
Total Budgetary Estimate	\$4,176,060.55	Contingency included