

Total Service Hours

Position Title	Weekly Hours	Billing Rate	Total Amount Weekly
Project Manager	40	49.40	1,976.00
Shift Supervisors	208	33.03	6,870.24
Security Officers	3,469.50	24.11	83,649.65
Armed Officers	1,478.50	30.84	45,596.94
Total Weekly Hours	5,196		
		Total Weekly Cost	138,092.83
		Total Annual Cost	7,180,826.90

Other Services	Quantity	Monthly Rate	Total Amount Monthly
Use of Tracking Devices	3	199	597.00
Use of Patrol Vehicles	3	1500	4,500.00
		Total Monthly Cost	5,097.00
		Total Annual Cost	61,164.00
		Base Bid Amount Total	7,241,990.90
		3% for Unforeseen Security Needs	217,259.73
		Registration & Elections	929,472.00
		GRAND TOTAL	8,388,722.63