A RESOLUTION TO APPROVE A FIVE PERCENT (5%) WATER AND SEWER VOLUMETRIC RATE INCREASE FOR EACH OF THE NEXT TWO (2) YEARS; TO MAKE THE NECESSARY INCREASES TO THE WATER AND SEWER FEE SCHEDULES; TO APPROVE MODIFICATIONS TO THE WATER CONNECTION FEES FOR NORTH FULTON; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

8 **WHEREAS**, Fulton County, Georgia ("Fulton County"), is delegated the authority 9 to provide sewer and water services in the Supplementary Powers provision of the 10 Georgia Constitution (Art. 9, § 2, ¶ III of the Georgia Constitution of 1983); and

11 **WHEREAS**, Fulton County's authority to "prescribe, revise, and collect rates,

12 fees, tolls, or charges for the services" is set out in O.C.G.A. § 36-82-62; and

13 WHEREAS, the Metropolitan North Georgia Water Planning District ("MNGWPD")

14 recommends to local governments in its Wastewater and Water Management Plans that

15 water rates should be based on a local rate study and designed to provide a sufficient

revenue stream to support program costs and facility maintenance; and

WHEREAS, on February 17, 2021, under Agenda Item No. 21-0143, the Fulton
County Board of Commissioners ("BOC") received the South Fulton Wastewater
Capacity Study ("SFCS") which focused on the anticipated growth of the South Fulton
County area and the improvements necessary to serve this growth; and

21 WHEREAS, on March 5, 2025, under Agenda Item No. 25-0165, the BOC 22 approved and adopted the North Fulton Water Masterplan which focused on the water 23 distribution system needs based on the anticipated growth of the North Fulton County 24 area and the improvements necessary to serve and sustain growth; and

25 **WHEREAS,** the 2025 Rate Study (the "Study") conducted by the Public Works 26 Department identified the need for certain improvements to the Fulton County water and 27 sewer infrastructure system ("System"); and

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WHEREAS, in order to meet the current and future water and sewer needs of Fulton County through 2027, and to sustain and improve the quality of health for its citizens, the County must continue to provide funding for the Capital Improvement Program (the "Program") and for the implementation of both the SFCS and Water Masterplan; and

6 WHEREAS, in order to provide the necessary funding, the Public Works 7 Department recommends increasing the water and sewer rates and all associated fees 8 across-the-board by 5% each year for the next 2 years, effective January 1, 2026 and 9 January 1, 2027; and

WHEREAS, the BOC recognizes the need for the capital improvement projects identified in the Program and the improvements identified by the South Fulton Capacity Study and Water Masterplan and is committed to providing quality services that help to sustain and enhance the System along with the quality of life for all its citizens.

14 **NOW, THEREFORE BE IT RESOLVED** the Fulton County Board of 15 Commissioners hereby approves a five percent (5%) water and sewer volumetric rate 16 increase each year for the next two years, making the necessary increase to water and 17 sewer fee schedules, effective January 1, 2026 and January 1, 2027.

18 **BE IT FINALLY RESOLVED**, that this Resolution shall become effective when 19 adopted and that all resolutions and provisions of the Code of Laws in conflict with this 20 Resolution are hereby repealed to the extent of the conflict.

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1	SO PASSED AND ADOPTED, by the Board of Commissioners of Fulton County,	
2	Georgia this 9 th day of July 2025.	
3 4		FULTON COUNTY BOARD OF COMMISSIONERS
4 5		COMMISSIONERS
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9		Robert L. Pitts, Chairman (At-Large)
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13 14		ATTEST:
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18		Tonya R. Grier
19		Clerk to the Commission
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22	APPROVED AS TO FORM:	
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26	Y. Soo Jo, County Attorney	