

Countywide Cabling & Physical Security Projects FY26	Budgetary Estimates	Department
Elections Shared Warehouse Spaces - Post Project	\$100,000.00	Elections/DREAM
Government Center Pandemic Proofing - This will include the renovation of the Government Center Complex to optimize office space. Project will renovate all office areas of the facility.	\$350,000.00	Police / DREAM
Electric Vehicle Charging Stations - This is a proposed project that still has to be approved as a part of the 2023 capital plan. EV charging stations will be installed at the North & South Service Centers, 11575 Maxwell Rd, Central Maintenance, and Charlie Brown. Stations will network infrastructue for network access.	\$20,000.00	DREAM
137 Peachtree Depts Moving to 6th & 7th Floor of the Central Library - As a part of pandemic proofing, all current agencies in 137 (Senior Services, Ryan White, and Community Development) will be moving to the 6th and 7th floors of the Central Library.	\$140,000.00	DREAM
Behavioral Health Crisis Center at Oak Hill - This will be a renovation/repurpose of the current facility to an adult and youth crisis center. Post	\$100,000.00	DREAM
DREAM - New ARFF Project At Charlie Brown Airport -- Establish an operational ARFF Fire Station at Charlie Brown Airport.	\$50,000.00	DREAM
Onsite Cabling Technician -- Onsite Technician - Services address immediate cabling needs	\$180,000.00	IT
GC&E Support Services - Address Services Calls supporting - Cabling Infrastructure - Video Surveillance and Access Control	\$105,000.00	IT
IT UPS Replacement Projects - Countywide Infrastructure UPS Replacements/Repairs	\$450,000.00	IT
MDF/IDF Countywide - Network Closet Remediations - Countywide	\$160,000.00	IT
Data Center Projects - Enhance Physical Security needs (Video and Access Control) - Adding Rack PDU's and installation of additional power circuits	\$200,000.00	IT
IT - Physical Security Upgrades - Replacement of EOL/EOS Cisco Hardware supporting various access control system components - BOC Item	\$300,000.00	FC
Juvenile Court - Phase 2-3 -Physical Security projects (Video Surveillance and Access Control enhancements	\$150,000.00	Juvenile Court
Library - Proposed Renovations (IT Infrastructure Requirements)	\$230,000.00	Library
Library - Proposed IT Infrastructure Requirements)	\$110,000.00	Library
Library - Physical Security Upgrades, AP's Replacement Project)	\$180,000.00	Library
Police - Physical Security Projects - Various projects specified by Police to enhance physical security - County facilities	\$220,000.00	Police
Probate Court - Physical Security Initiatives - Physical Security/Cabling (3 locations) North Annes, South Annexs and NFMOC 11575 Maxwell Rd	\$115,000.00	Probate Court
Public Works Water Treatment Facilities - Physical Security Installation and upgrades - Water Towers, Substations, Reclamation and pump Stations owned by Fulton County	\$275,000.00	Public Works
Senior Centers - Phases- 3.- Cabling and Physical Security needs	\$280,000.00	Senior Services
Justice Center Complex - Cabling/Physical Security/Network needs	\$160,000.00	Sheriff
Tax Commissioners - Physical Security enhancements Tag Offices North and South Annex	\$135,000.00	Tax Commissioner
Library Project - Wireless AP upgrades/Replacements	\$120,000.00	Library/IT
ACDC - Atlanta City Detention Center	\$75,000.00	Sheriff
Big Creek Phase III	\$199,000.00	Public Works
Water Towers - Physical Security	\$175,000.00	Public Works
DA - Evidence Warehouse	\$140,000.00	DA
JCT Aiphone replacement	\$289,000.00	DREAM/Courts
Sheriff's Office - Phillip Lee Quote	\$174,000.00	Sheriff
Court Room Cabling Project - CJIS	\$800,000.00	Courts/CJIS
Public Saftey Training Center	\$165,000.00	Law Inforcement/ DREAM
4700 North Point PKWY	\$75,000.00	DREAM/Police
Sub Total	\$6,222,000.00	
Contingency	\$622,200.00	10%
Total Budgetray Estimate	\$6,844,200.00	Contingency included