

REGISTRATION & ELECTIONS
Advanced Voting Temps for State Senate 21 Special Election

1160 SALARIES - TEMPORARY	# Temps	Abacus Temp Costs
<u>ADVANCE VOTING TEMPS</u>		
Compliance Officer	1	\$ 6,259.68
Executive Assistant	1	\$ 6,259.68
Advance Voting Regional Coordinator 2-LEAD	1	\$ 7,511.61
Advance Voting Regional Coordinator 2	4	\$ 26,290.64
Advance Voting - Manager	2	\$ 14,397.25
Advance Voting - Asst. Mgr	4	\$ 25,038.70
Advance Voting -Clerks	8	\$ 39,454.38
Reserves - AV Clerk - Training	2	\$ 691.42
	23	\$ 125,903.35

ADV Voting period 8/04 to 8/22- 3 Wks Req'd
 AV MON-FRI 9a-6p/ Staff 8 AM start M-SAT/ AV SAT 9a-5pm

2025 SEPT - State Senate 21 Run-off election
Incremental costs

DRAFT

As of 29-Aug

Match Cherokee County Voting Hours

AV M-FRI 8:30AM-7PM/ SAT 8:30 AM- 5 PM & Staff 7:30 AM start daily

ADV Voting period 9/13-9/19 1 week

2 AV SITES

1160 SALARIES - TEMPORARY	#	PAY Rate	Reg Bill Rate (p/hr)	OT Bill Rate (p/hr)	Reg Hours	OT Hours	Costs	Start date	End date
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Match Cherokee County Voting Hours

ADVANCE VOTING TEMPS

AV M-FRI 8:30AM-7PM/ SAT 8:30 AM- 5 PM & Staff 7:30 AM start daily

ADV Voting period 9/13-9/19 1 week

2 AV SITES

Compliance Officer	1	\$ 20.00	\$ 25.42	\$ 38.13	80	35.5	\$ 3,387.22		<i>No Sunday voting</i>
Advance Voting - Manager	2	\$ 23.00	\$ 29.23	\$ 43.85	72	35.5	\$ 7,322.87		
Advance Voting - Asst. Mgr	4	\$ 20.00	\$ 25.42	\$ 38.13	72	35.5	\$ 12,735.42		Staff 7:30am- 7:30 pm M-F
Advance Voting - Clerks	6	\$ 17.00	\$ 21.61	\$ 32.41	64	35.5	\$ 15,200.52		Staff 7:30am- 5:30 pm - SAT
Reserves - AV Clerk - Training	2	\$ 17.00	\$ 21.61	\$ 32.41	8	-	\$ 345.71		

\$ 38,991.74

\$ (31,663.15) Orig AV temp amount

Increased costs AV temps vs Original \$ 7,328.59

Temp Incremental costs only below for Sept run-off

INFORMATION TECHNOLOGY - TEMPS

Technicians- work AV & ED	1	\$ 22.00	\$ 27.96	\$ 41.94	64	35.5	\$ 3,278.54	13-Sep	23-Sep	SEPT run-off
System Specialists							\$ -			

SUPPLIES & LOGISTICS - TEMP

Courier - Fleet Coordinator	5	\$ 21.60	\$ 29.59	\$ 44.39		43	\$ 9,543.42	1-Sep	23-Sep	
Couriers	10	\$ 19.00	\$ 26.03	\$ 39.05		43	\$ 16,789.35	1-Sep	23-Sep	

Election Coordinators & Assistants - TEMP

\$ -

Registration temps

\$ -

Absentee temps

Absentee Specialists	2	\$ 19.00	\$ 24.15	\$ 36.22		20	\$ 1,448.94			
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Total Incremental Costs- SEPT run-off \$ 38,388.84

\$140K was in BOC request--- Need to increase \$ 38,389
formula