



**FULTON
COUNTY**

MAY BUDGET SOUNDINGS

May 15, 2024

Presented

to the

Board of Commissioners

by the

Finance Department

GENERAL FUND

Strategic Priority Area: Open and Responsible Government

Action Required:

Modify the 2024 Annual Hardware and Software Maintenance and Support List

Annual Hardware and Software Maintenance and Support List - 2024								
Type	Vendor Name	Product Name	Description	User Agency	2024 Expenditure	Add'l Amt	Funding Source	Comments
Software	Schneider/ Geospatial	Schneider/Q-Public	Hosting maintenance & support Upgrade	Tax Assessor	\$45,480	\$8,856	Tax Assessor	Increase spending authority by \$8,856. No additional funding requested
Software	Son Line Lic	Poll Worker Software	Poll Worker Training Software	Resgistration and Election	\$76,600	\$7,200	Registration and Election	Increase spending authority by \$7,200. No additional funding requested

Purpose (Justification):

The BOC approval is requested to modify the Annual Hardware and Software Maintenance List (AML) approved as part of the FY2024 Adopted Budget. The requested changes will be funded within the department's existing budget and will not result in any budget adjustments.

The Tax Assessor requests to increase spending authority with the vendor Schneider/Q-public to the FY2024 AML list line number 359. The change is due to a contractual increase. No additional funding is requested for the change.

Registration and Election request to increase spending authority of \$7,200. The increase is due to a Fee Schedule Change Request. The purpose of the request is to automate the process of the Fee Schedule form population, completion and filing of acknowledgement reducing manual work and submission errors.