



Fulton County Board of Commissioners  
**Agenda Item Summary**

**# 19-1116**

**BOC Meeting Date**  
 12/18/2019

**Requesting Agency**

Finance

**Commission Districts Affected**

All Districts

**Requested Action** *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Public Hearing for the FY2020 Proposed Budget

**Requirement for Board Action** *(Cite specific Board policy, statute or code requirement)*

None

**Is this Item related to a Strategic Priority Area?** *(If yes, note strategic priority area below)*

Yes All People trust government is efficient, effective, and fiscally sound

**Is this a purchasing item?**

No

**Summary & Background**

*(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

In accordance with the State of Georgia statute (O.C.G.A. Section 36-81-5) and the County budget ordinance, it is required that a public hearing be conducted on the proposed budget at least one week prior to the meeting on final adoption of the budget, at which time any person wishing to speak on the budget may be heard. The Board of Commissioners has the option of adopting the budget either in the first or second meeting in January. By holding this public hearing on December 18th, we will be in full compliance with provisions of the State law and our ordinance; and be able to adopt the budget at either one of the two meetings in January.

**Contract & Compliance Information**

*(Provide Contractor and Subcontractor details.)*

<b>Agency Director Approval</b>		<b>County Manager's Approval</b>
<b>Typed Name and Title</b> Hakeem K. Oshikoya - Finance Director	<b>Phone</b> 404-612-7641	
<b>Signature</b>	<b>Date</b>	

Revised 03/12/09 (Previous versions are obsolete)

Agency Director Approval		County Manager's Approval
Typed Name and Title Hakeem K. Oshikoya - Finance Director	Phone 404-612-7641	
Signature	Date	

Revised 03/12/09 (Previous versions are obsolete)

Solicitation Information	NON-MFBE	MBE	FBE	TOTAL
No. Bid Notices Sent:				
No. Bids Received:				

<b>Total Contract Value</b>	.
<b>Total M/FBE Values</b>	.
<b>Total Prime Value</b>	.

**Fiscal Impact / Funding Source** *(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)*

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**Exhibits Attached** *(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)*

**Source of Additional Information** *(Type Name, Title, Agency and Phone)*

Agency Director Approval		County Manager's Approval
<b>Typed Name and Title</b> Hakeem K. Oshikoya - Finance Director	<b>Phone</b> 404-612-7641	
<b>Signature</b>	<b>Date</b>	

Revised 03/12/09 (Previous versions are obsolete)

<b>Procurement</b>			
<b>Contract Attached:</b> .		<b>Previous Contracts:</b> .	
<b>Solicitation Number:</b> .	<b>Submitting Agency:</b> .	<b>Staff Contact:</b> .	<b>Contact Phone:</b> .
<b>Description:.</b>			
<b>FINANCIAL SUMMARY</b>			
<b>Total Contract Value:</b>		<b>MBE/FBE Participation:</b>	
Original Approved Amount: .		Amount: .	%: .
Previous Adjustments: .		Amount: .	%: .
This Request: .		Amount: .	%: .
TOTAL: .		Amount: .	%: .
<b>Grant Information Summary:</b>			
Amount Requested: .	<input type="checkbox"/>	Cash	
Match Required: .	<input type="checkbox"/>	In-Kind	
Start Date: .	<input type="checkbox"/>	Approval to Award	
End Date: .	<input type="checkbox"/>	Apply & Accept	
Match Account \$: .			
<b>Funding Line 1:</b> .	<b>Funding Line 2:</b> .	<b>Funding Line 3:</b> .	<b>Funding Line 4:</b> .
<b>KEY CONTRACT TERMS</b>			
<b>Start Date:</b> .		<b>End Date:</b> .	
<b>Cost Adjustment:</b> .		<b>Renewal/Extension Terms:</b> .	
<b>ROUTING &amp; APPROVALS</b> (Do not edit below this line)			
X	Originating Department:	Oshikoya, Hakeem	Date: 12/7/2019
.	County Attorney:	.	Date: .
.	Purchasing/Contract Compliance:	.	Date: .
.	Finance/Budget Analyst/Grants Admin:	.	Date: .
.	Grants Management:	.	Date: .
X	County Manager:	Anderson, Dick	Date: 12/11/2019