

1 **RESOLUTION BY THE FULTON COUNTY BOARD OF**
2 **COMMISSIONERS TO AMEND FULTON COUNTY'S CURRENT BUDGET ON**
3 **MAY 1, 2024, TO TRANSFER FUNDING FROM THE DEPARTMENT OF**
4 **EMERGENCY MANAGEMENT TO THE POLICE DEPARTMENT; AND FOR**
5 **OTHER PURPOSES**
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8 **WHEREAS**, O.C.G.A. § 36-81-3 provides that counties have the authority
9 to adopt an ordinance to establish their own fiscal year and budget preparation
10 process; and

11 **WHEREAS**, the Board of Commissioners of Fulton County has determined
12 that it is in the best interest of the County to have a streamlined budget preparation
13 process that provides the necessary legal requirements and removes previous
14 time consuming and burdensome practices; and

15 **WHEREAS**, O.C.G.A. § 36-81-3 provides that a county may amend its
16 budget to adapt to changing governmental needs during the budget period; and

17 **WHEREAS**, O.C.G.A. § 36-81-3(d) provides that amendments shall be
18 made as follows:

19 (1) Any increase in appropriation at the legal level of control of the local
20 government, whether accomplished through a change in anticipated revenues in
21 any fund or through a transfer of appropriations among departments, shall require
22 the approval of the governing authority. Such amendment shall be adopted by
23 ordinance or resolution;

24 (2) Transfers of appropriations within any fund below the local government's
25 legal level of control shall require only the approval of the budget officer; and

26 (3) The governing authority of a local government may amend the legal level
27 of control to establish a more detailed level of budgetary control at any time during

1 the budget period. Said amendment shall be adopted by ordinance or resolution;
2 and

3 **WHEREAS**, the legal level of control for Fulton County is the departmental
4 level.

5 **NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners of
6 Fulton County, Georgia, that, pursuant to O.C.G.A. § 36-81-3(d), the current
7 budget is hereby amended by approval of the attached departmental budget
8 modifications.

9 **BE IT FURTHER RESOLVED THAT** all resolutions or parts thereof in
10 conflict herewith are hereby repealed.

11 **SO PASSED AND ADOPTED**, this 1st day of May, 2024.

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13 **FULTON COUNTY BOARD OF COMMISSIONERS**
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22 ATTEST:

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Tonya R. Grier

Tonya Grier
Clerk to the Commission

Robert L. Pitts

Robert L. Pitts, Chairman

APPROVED AS TO FORM:

Y. Soo Jo

Y. Soo Jo
County Attorney

FULTON COUNTY, GEORGIA
SUMMARY OF BUDGET SOUNDINGS FACT SHEET
May 1st 2024 Soundings v3

ANIMAL SERVICES FUND:

May 1, 2024 SOUNDINGS:

Animal Services Fund Actions

Beginning Contingency as of January 1, 2024:	\$0
Less April Soundings: 4/10/24	0
Less April Soundings: 4/17/24	0
Less May Soundings: 5/1/24	0
Less May Soundings: 5/15/24	0
Less June Soundings: 6/5/24	0
Less June Soundings: 6/26/24	0
Less July Soundings: 7/10/24	0
Less August Soundings: 8/7/24	0
Less August Soundings: 8/21/24	0
Less September Soundings: 9/4/24	0
Less September Soundings: 9/18/24	0
Less October Soundings: 10/2/24	0
Less October Soundings: 10/16/24	0
Ending Contingency Balance:	\$0

Page #	Department Name & Agency Number	Amount
5	Police Department, Animal Control	287,000
5	Emergency Management, Animal Control	(287,000)
	Total Request from Contingency	\$0
	Total Fund Impact	\$0

ANIMAL SERVICES FUND

May 1st 2024 Soundings v3

Strategic Priority Area: Justice and SafetyAction Required:

Create Police Department and transfer funding from the Department of Emergency Management for the Animal Cruelty Investigation & Prosecution Unit.

Police Department

312-320-S210-xxxx

Various object codes

Increase

\$287,000

DecreaseEmergency Management

312-335-S210-1900

Contingency

IncreaseDecrease

\$287,000

Purpose (Justification):

Transfer funding for Animal Cruelty Investigation & Prosecution Unit. The program oversees all felony animal control cases and facilitates the adjudication process by working closely with animal control officers, other municipalities, and the District Attorney's Office. Funding provides for 1- Police Captain and 1- Police Sergeant.

Included in Soundings per County Manager's direction.

1 **A RESOLUTION BY THE FULTON COUNTY BOARD OF COMMISSIONERS**
2 **TRANSFERRING FULTON FILMS AND ~~FGTV~~ FROM THE DEPARTMENT OF ARTS**
3 **AND CULTURE TO SELECT FULTON; AND FOR OTHER PURPOSES.**
4

5 **WHEREAS**, the Fulton County Board of Commissioners aims to improve
6 operational efficiency by ensuring that its departments are best aligned to provide
7 services and programs to its citizens; and

8 **WHEREAS**, in 2022, Fulton County formally established Select Fulton as the
9 County's Economic Development Department; and

10 **WHEREAS**, Select Fulton is a full-service and comprehensive organization that
11 offers a variety of services for business growth and development in Fulton County and
12 provides for all potential business needs, ranging from access to state and local
13 incentives to site selection and workforce training assistance; and

14 **WHEREAS**, Select Fulton provides a wide range of business and workforce
15 development services for Fulton County, to include, but not limited to, business
16 attraction and recruitment; business retention and expansion; marketing and promotion
17 of Fulton County for business; redevelopment of County-owned properties; small
18 business financing and support; management and administration of special taxing
19 districts; community improvement district ("CID") coordination of economic
20 development; transportation and transit in support of economic development;
21 infrastructure development in support of economic development; industry ecosystem
22 development and support; career workforce development training; youth workforce
23 training; and regional marketing and economic development partnership; and

24 **WHEREAS**, Fulton Films manages filming by private parties on Fulton County
25 owned property and facilities by issuing filming permits and encourages the film industry
26 to conduct filming within Fulton County through sponsorship engagements; and

27 **WHEREAS**, Fulton Films operates as a successful revenue generating tool for
28 Fulton County by charging producers competitive fees for the use of Fulton County
29 facilities to fulfil their artistic visions; and

30 ~~**WHEREAS**, FGTV is the official TV station for the largest county government in~~
31 ~~the State of Georgia with original programming that informs Fulton County citizens~~
32 ~~about services that are available in Fulton County, Georgia; and~~

33 **WHEREAS**, prior to 2023 when Fulton Films and FGTV were transferred to the
34 Department of Arts and Culture, Fulton Films and FGTV were operating successfully
35 within the Department of External Affairs; and

36 **WHEREAS**, the Board of Commissioners now finds that Fulton County has the
37 opportunity to enhance the delivery of services by transferring Fulton Films and FGTV
38 from the Department of Arts and Culture to Select Fulton so that Select Fulton can
39 better align its county-wide economically geared development services with Fulton
40 Films and FGTV for the fiscal betterment and promotion of Fulton County, ~~without~~
41 ~~negatively impacting any current employees; and~~

42 **WHEREAS**, the Fulton County Board of Commissioners believes that the
43 alignment between Select Fulton and Fulton Films and FGTV will increase opportunities
44 for advancing workforce development and project development by leveraging their
45 services to partner with local, County and regional agencies in filming opportunities, to
46 grow and expand efforts in the film and motion picture industry in Fulton County, and to

showcase through ~~FGTV~~ the opportunities available in Fulton County for economic development and opportunities associated with filming.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Commissioners hereby transfers Fulton Films and ~~FGTV~~ from the Department of Arts and Culture to Select Fulton and directs the County Manager to effectuate and complete all administrative steps needed to complete the transfer, including moving the Fulton Films unit and the ~~FGTV~~ unit to Select Fulton, ~~with all of the employee positions remaining the same.~~

BE IT FURTHER RESOLVED, ~~with the transfer, Shaunya Chavis-Rucker shall remain as "Division Manager, FGTV" (Grade 27) and shall oversee FGTV and Fulton Films under this designation, reporting~~ shall report to the Director of Select Fulton.

BE IT FURTHER RESOLVED, that this Resolution will take effect upon its adoption, and that all ordinances, resolutions, and parts of ordinances and resolutions in conflict with this Resolution are hereby repealed to the extent of such conflict.

BE IT FINALLY RESOLVED, that the transfer in departmental funding directed herein shall also be reported in the first available 2024 soundings agenda item presented to the Board of Commissioners.

PASSED AND ADOPTED by the Board of Commissioners of Fulton County, Georgia this 20th day of March, 2024.

FULTON COUNTY BOARD OF COMMISSIONERS

Sponsored By:

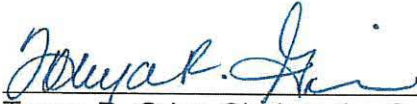



Khadijah Abdur-Rahman, District 6

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ATTEST:

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Tonya R. Grier, Clerk to the Commission

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APPROVED AS TO FORM:

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Y. Soo Jo, County Attorney



1 **RESOLUTION BY THE FULTON COUNTY BOARD OF**
2 **COMMISSIONERS TO AMEND FULTON COUNTY'S CURRENT BUDGET ON**
3 **MAY 1, 2024, TO TRANSFER FUNDING FROM THE DEPARTMENTS OF**
4 **ARTS AND CULTURE AND THE LIBRARY TO THE DEPARTMENT OF**
5 **ECONOMIC DEVELOPMENT, SELECT FULTON; AND FOR OTHER**
6 **PURPOSES**
7
8

9 **WHEREAS**, O.C.G.A. § 36-81-3 provides that counties have the authority
10 to adopt an ordinance to establish their own fiscal year and budget preparation
11 process; and

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14 **FULTON COUNTY BOARD OF COMMISSIONERS**



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27 Robert L. Pitts, Chairman

28 ATTEST:

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Tonya R. Grier
Clerk to the Commission

APPROVED AS TO FORM:

Y. Soo Jo
County Attorney

GENERAL FUND**May 1st 2024 Soundings v3****Strategic Priority Area: Arts and Libraries and Infrastructure and Economic Development****Action Required:**

Transfer funding for Fulton Films from Arts and Culture and Library to Select Fulton.

<u>Arts & Culture Department</u>		<u>Increase</u>	<u>Decrease</u>
100-181-1302-XXXX	Personnel and Operating	\$0	\$522,766

<u>Department of Library</u>		<u>Increase</u>	<u>Decrease</u>
100-650-6565-1500	Personnel Contingency	\$0	\$81,798

<u>Economic Development - Fulton Films, Select Fulton</u>		<u>Increase</u>	<u>Decrease</u>
100-120-XXXX-XXXX	Personnel and Operating	\$604,564	\$0

Purpose (Justification):

A Resolution (24-0212) was adopted to transfer funding from the Department of Arts and Culture- Fulton Films to the Department of Economic Development-Select Fulton. Fulton Films manages filming by private parties on Fulton County owned property and facilities by issuing filming permits & encourages the film industry to conduct filming within Fulton County through sponsorship engagements. The purpose of the transfer will promote economic development and marketing of Fulton County and its assets.

Funding provides for the following transfer:

- 1) Division Manager position to be transferred from Arts (position, person and funding remaining as of 5/1/2024-\$117,778)
- 2) PT Film Marketing Coordinator Position # 0131081 to be transferred from Arts to Select Fulton (vacant position - \$41,332)
- 3) PT Film Marketing Coordinator Position # 0121075 to be transferred from Arts to Select Fulton (position, person and funding remaining as of 5/1/2024 -\$39,712)
- 4) Operational budget (recurring) to be transferred from Arts to Select Fulton (hospitality and professional services, balance remaining as of 5/1/24 - \$83,944)
- 5) Operational budget (non-recurring enhancement) to be transferred from Arts to Select Fulton (balance remaining as of 5/1/24 \$240,000)
- 6) Additional funding for the creation of 1 (one) full time Film Marketing Coordinator position (grade 19) from the Library to Select Fulton - \$81,798

Included in Soundings per County Manager's direction.
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