

**RESOLUTION BY THE FULTON COUNTY BOARD OF COMMISSIONERS TO
AMEND FULTON COUNTY'S CURRENT BUDGET ON APRIL 17, 2024 TO MODIFY
DEPARTMENTAL BUDGETS, AND OTHER PURPOSES**

WHEREAS, O.C.G.A. § 36-81-3 provides that counties have the authority to adopt an ordinance to establish their own fiscal year and budget preparation process; and

WHEREAS, the Board of Commissioners of Fulton County has determined that it is in the best interest of the County to have a streamlined budget preparation process that provides the necessary legal requirements and removes previous time consuming and burdensome practices; and

WHEREAS, O.C.G.A. § 36-81-3 provides that a county may amend its budget to adapt to changing governmental needs during the budget period; and

WHEREAS, O.C.G.A. § 36-81-3(d) provides that amendments shall be made as follows:

(1) Any increase in appropriation at the legal level of control of the local government, whether accomplished through a change in anticipated revenues in any fund or through a transfer of appropriations among departments, shall require the approval of the governing authority. Such amendment shall be adopted by ordinance or resolution;

(2) Transfers of appropriations within any fund below the local government's legal level of control shall require only the approval of the budget officer; and

(3) The governing authority of a local government may amend the legal level of control to establish a more detailed level of budgetary control at any time during

the budget period. Said amendment shall be adopted by ordinance or resolution; and

WHEREAS, the legal level of control for Fulton County is the departmental level.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Fulton County, Georgia, that, pursuant to O.C.G.A. § 36-81-3(d), the current budget is hereby amended by approval of the attached departmental budget modifications.

BE IT FURTHER RESOLVED THAT all resolutions or parts thereof in conflict herewith are hereby repealed.

SO PASSED AND ADOPTED, this 17th day of April, 2024.

FULTON COUNTY BOARD OF COMMISSIONERS



Robert L. Pitts, Chairman



ATTEST:

Tonya Grier

Clerk to the Commission

APPROVED AS TO FORM:



Y. Soo Jo

County Attorney

ITEM # 24-0269 SRM 4/17/24
SECOND REGULAR MEETING



APRIL BUDGET SOUNDINGS

April 17, 2024

Presented

to the

Board of Commissioners

by the

Finance Department

GENERAL FUND:

APRIL 17, 2024 SOUNDINGS:

17, 2024 SOUNDINGS:	Contingency <u>Actions</u>	Non-Contingency <u>Actions</u>
Beginning Contingency as of January 1, 2024:	\$1,000,000	\$0
Less April Soundings: 4/10/24	0	\$0
Less April Soundings: 4/17/24	0	\$0
Less May Soundings: 5/1/24	0	\$0
Less May Soundings: 5/15/24	0	\$0
Less June Soundings: 6/5/24	0	\$0
Less June Soundings: 6/26/24	0	\$0
Less July Soundings: 7/10/24	0	\$0
Less August Soundings: 8/7/24	0	\$0
Less August Soundings: 8/21/24	0	\$0
Less September Soundings: 9/4/24	0	\$0
Less September Soundings: 9/18/24	0	\$0
Less October Soundings: 10/2/24	0	\$0
Less October Soundings: 10/16/24	0	\$0
Ending Contingency Balance:	\$1,000,000	\$0

GENERAL FUND

Strategic Priority Area: Open and Responsible Government

Action Required:

Modify the 2024 Annual Hardware and Software Maintenance and Support List

Annual Hardware and Software Maintenance and Support List - 2024								
Type	Vendor Name	Product Name	Description	User Agency	2024 Expenditure	Add'l Amt	Funding Source	Comments
Software License	Thomson-Reuters-West	West Proflex Database	Online Information for Law Library for Attorneys and Librarians	Sheriff	\$8,649	\$0	Non Agency	Add to the FY24 AML

Purpose (Justification):

The BOC approval is requested to modify the Annual Hardware and Software Maintenance List (AML) approved as part of the FY2024 Adopted Budget. The requested changes will be funded within Non-Agency's existing budget and will not result in any budget adjustments. (Inmate Services)

The Sheriff's Office requests to add vendor: Thomson Reuters-West to the FY2024 AML list. These were mistakenly omitted from the FY24 AML. No additional funding is requested.