

Contract Renewal Evaluation Form

Date:	September 5, 2023
Department:	Public Works
Contract Number:	21ITB081321K-CRB
Contract Title:	Standby Miscellaneous Construction Wastewater System Services

Instructions:

It is extremely important that every contract be rigidly scrutinized to determine if the contract provides the County with value. Each renewal shall be reviewed, and answers provided to determine whether services should be maintained, services/scope reduced, services brought in-house or if the contract should be terminated. Please submit a completed copy of this form with all renewal requests.

1. Describe what efforts were made to reduce the scope and cost of this contract.

ALL BYPASS WORK ON PIPES 12-INCH DIAMETER OR LESS ARE PERFORMED IN-HOUSE

2. Describe the analysis you made to determine if the current prices for this good or service is reflective of the current market. Check all applicable statements and provide documentation:

Internet search of pricing for same product or service:

	Date of search:
	Price found:
	Different features / Conditions:
Percent difference between internet price and renewal price:	

Explanation / Notes:

Click here to enter text.

Market Survey of other jurisdictions:

Date contacted:	September 27, 2022
GWINNETT COUNTY -SHELLBY MC WHORTER (770)822-8734	
Date of last purchase:	
Price paid:	
Inflation rate:	
Adjusted price:	
Percent difference between past purchase price and renewal price:	
Are they aware of any new vendors?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Are they aware of a reduction in pricing in this industry?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
How does pricing compare to Fulton County's award contract?	WHITHIN RANGE

Explanation / Notes:

PRICES OF WORK CONTRACTED OUT WERE SIMILAR TO FUTON COUNTY PRICES

Other (Describe in detail the analysis conducted and the outcome):

THE BID SHEET PRICES WERE COMPARABLE

3. What was the actual expenditure (from the AMS system) spent for this contract for previous fiscal year?

\$5,582,052.16

4. Does the renewal option include an adjustment for inflation? Yes No
(Information can be obtained from CPI index)

Was it part of the initial contract? Yes No

Date of last purchase:	Click here to enter a date.
Price paid:	Click here to enter text.
Inflation rate:	Click here to enter text.
Adjusted price:	Click here to enter text.
Percent difference between past purchase price and renewal price:	Click here to enter text.

Explanation / Notes:

5. Is this a seasonal item or service? Yes No

6. Has an analysis been conducted to determine if this service can be performed in-house? Yes
 No If yes, attach the analysis.

7. What would be the impact on your department if this contract was not approved?

INCREASED COST OF SEWER TREATMENT DUE TO I & I (INFLOW AND INFILTRATION) INCREASE IN FINES FROM EPD DUE TO SPILLS