



# **FULTON COUNTY FY2022 GRANTS ACTIVITY REPORT September 2022**

Presented to:  
Fulton County Board of Commissioners  
Wednesday, October 19, 2022  
Recess Meeting

*Provided by: Fulton County Finance Department, Grants Administration Division*



# Exhibit 1: Board Grants Ratification Summary

Grants Submitted and/or Awarded  
September 1, 2022 Through September 30, 2022

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

# EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY

## Fulton County FY2022 September Grants Activity Report

Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

Grant Applications Submitted and/or Awarded September 1, 2022 Through September 30, 2022 Requiring BOC Ratification						
Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status
JUSTICE AND SAFETY						
Magistrate Court	State Justice Institute	Delinquency Prevention	Request approval to accept new grant funds from the State of Justice Institute in the amount of \$30,000.00. This grant will support technical assistance for the Magistrate Court for their strategic plan for the courts. The strategic plan was created in 2014, the Court implemented technology choices which would benefit from expert assessment and analysis. Our goal is to utilize data to evaluate and assess our ability to manage heavy caseloads, properly resource our staff, and streamline our processes to provide Fulton residents and general court users a more responsive Court experience. No County Cash Match.	\$ 30,000.00	\$ -	Awarded
Superior Court	Criminal Justice Coordinating Council (CJCC)	Adult Drug Court	Request approval to accept a repeat grant funds through the Georgia Criminal Justice Coordinating Council (CJCC) to support the Superior Court, Veterans Court in the amount of \$36,144, with an in-kind match of \$4,374.00. This grant will support the Superior Court Accountability Court. No County Cash Match	\$ 36,144.00	\$ -	Awarded
Superior Court	Criminal Justice Coordinating Council (CJCC)	Accountability Court	Request approval to apply and accept a repeat grant funds through the Georgia Criminal Justice Coordinating Council in the amount of \$395,880.29, with an in-kind match of \$47,505.64, which will support the Superior Court Accountability Court Program clinical and case management staff and drug testing equipment and supplies. No County Cash Match.	\$ 395,880.29	\$ -	Pending
Superior Court	Criminal Justice Coordinating Council (CJCC)	Housing Enhancement Program	Request approval to apply and accept a repeat grant funds through the Georgia Criminal Justice Coordinating Council in the amount of \$51,427.00. The grant will support Superior Court Accountability Court program by funding supportive and transitional housing for three months for 25 participants. No County Cash Match.	\$ 51,427.00	\$ -	Pending
District Attorney	Criminal Justice Coordinating Council (CJCC)	Victims of Crime Act (VOCA) Continuation Grant	Request approval to accept a repeat VOCA Continuation Grant from the Criminal Justice Coordinating Council (CJCC) in the amount of \$74,266.00. VOCA Continuation funding pays for the salaries and benefits of two Domestic Violence Victim Witness Advocates who support domestic violence victims. This award will pay approximately 47% of personnel costs. The VAWA (Violence Against Women) grant will cover the remaining 53%. The Advocates will work 100% of their time with domestic violence victims and victims of sexual assault. No County Cash Match.	\$ 74,266.00	\$ -	Awarded
District Attorney	Criminal Justice Coordinating Council (CJCC)	Victims of Crime Act (VOCA) Comp Advocate Grant	Request approval to accept a repeat VOCA Comp grant from the Criminal Justice Coordinating Council (CJCC). VOCA Comp Advocate grant in the amount of \$144,180.00 and Coronavirus Emergency Supplemental Funding (CESF) \$30,000.00 to total VOCA Comp funding of \$174,180.00. VOCA funding pays for the salaries and benefits of three (3) Victim Witness Advocate positions who support crime victims. Crime victims are persons who have suffered physical, sexual, financial or emotional harm as a result of the commission of a crime No County Cash Match.	\$ 174,180.00	\$ -	Awarded
District Attorney	Criminal Justice Coordinating Council (CJCC)	Victims of Crime Act (VOCA) Base Grant	Request approval to accept a repeat VOCA Base grant from the Criminal Justice Coordinating Council (CJCC). The grant is in the amount of \$167,341.00. VOCA funding pays for the salaries and benefits of three (3) Victim Witness Advocate positions, who support crime victims. Crime victims are persons who have suffered physical, sexual, financial or emotional harm as a result of the commission of a crime. No County Cash Match	\$ 167,341.00	\$ -	Awarded
			<b>Subtotal:</b>	<b>\$ 929,238.29</b>	<b>\$ -</b>	
HEALTH AND HUMAN SERVICES						
ARTS AND LIBRARIES						
Library	Universal Service Administrative Company (USAC)	Emergency Connectivity Fund Grant	Request approval to accept a repeat Emergency Connectivity Fund Grant by the Federal Communications Commission and Universal Service Administrative Company in the amount of \$37,400.00 for the purchase of 100 Chromebooks. These laptops will be used in the library's laptop loaner program. This grant is to provide relief in the form of technology for areas affected by Covid-19. No County Cash Match.	\$ 37,400.00	\$ -	Awarded

**EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY****Fulton County FY2022 September Grants Activity Report**

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"all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings.  
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Grant Applications Submitted and/or Awarded September 1, 2022 Through September 30, 2022 Requiring BOC Ratification						
Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status
Library	Universal Service Administrative Company (USAC)	Emergency Connectivity Fund Grant	Request approval to accept a repeat Emergency Connectivity Fund Grant by the Federal Communications Commission and Universal Service Administrative Company in the amount of \$53,280.00. This amount pertains to the reimbursement of hotspot charges related to the hotspot loaner program. The Library system has Chromebooks and Wi-Fi hotspots available at each branch. Charges related to each hotspot can be reimbursed during the specific service dates. This grant is to provide relief in the form of technology for areas affected by Covid-19. No County Cash Match.	\$ 53,280.00	\$ -	Awarded
			Subtotal:	\$ 90,680.00	\$ -	
OPEN AND RESPONSIBLE GOVERNMENT						
REGIONAL LEADERSHIP						
			TOTAL:	\$ 1,019,918.29	\$ -	



## Exhibit 2: All Grants Activity

Cumulative Through September 30, 2022

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.  
Total grants broken out by grants still pending, grants awarded, and grants denied.  
Grants awarded broken out by new vs. renewal and competitive vs formula.

**EXHIBIT 2: ALL GRANTS ACTIVITY**  
**CUMULATIVE & CURRENT PERIOD (AS OF September 30, 2022)**

*Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.*

*Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.*

ALL GRANTS ACTIVITY						
^All Grants	Prior Period Grants	Prior Period Funds	Current Period Grants: 9/1/2022-9/30/2022	Current Period Funds: 9/1/2022-9/30/2022	Cumulative Total Grants	Cumulative Total Funds
Grants Pending^	37	\$ 34,259,277.02	2	\$ 447,307.29	39	\$ 34,706,584.31
Grants Awarded	37	\$ 19,396,523.26	7	\$ 572,611.00	44	\$ 19,969,134.26
Grants Denied**	7	\$ 48,394,195.00	-	\$ -	7	\$ 48,394,195.00
Cash Match Requested-2022	-	\$ 552,565.42	-	\$ -	-	\$ 552,565.42
<b>Total</b>	<b>81</b>	<b>\$ 102,602,560.70</b>	<b>9</b>	<b>\$ 1,019,918.29</b>	<b>90</b>	<b>\$ 103,622,478.99</b>

ALL GRANTS AWARDED, NEW VS. RENEWAL						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 9/1/2022-9/30/2022	Current Period Funds: 9/1/2022-9/30/2022	Cumulative Total Grants	Cumulative Total Funds
New Grant Awards	1	\$ 10,000.00	1	\$ 30,000.00	2	\$ 40,000.00
Renewal/Repeat Grant Awards	36	\$ 19,386,523.26	6	\$ 542,611.00	42	\$ 19,929,134.26
<b>Total</b>	<b>37</b>	<b>\$ 19,396,523.26</b>	<b>7</b>	<b>\$ 572,611.00</b>	<b>44</b>	<b>\$ 19,969,134.26</b>

ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 9/1/2022-9/30/2022	Current Period Funds: 9/1/2022-9/30/2022	Cumulative Total Grants	Cumulative Total Funds
Competitive Grant Awards	8	\$ 988,814.00	5	\$ 481,931.00	13	\$ 1,470,745.00
Formula Grant Awards^^	29	\$ 18,407,709.26	2	\$ 90,680.00	31	\$ 18,498,389.26
<b>Total</b>	<b>37</b>	<b>\$ 19,396,523.26</b>	<b>7</b>	<b>\$ 572,611.00</b>	<b>44</b>	<b>\$ 19,969,134.26</b>

^Includes 17 grants that were pending at the end of 2021 and carried forward for tracking in 2022.

^^Formula grant awards include noncompetitive grants and allocations.