

Senior Transportation

Department of Senior Services Program Recommendations

Executive Summary

This briefing is an abbreviation of slides presented in July 2022, Agenda Item 22-0488. Included are recommendations for Board consideration and approval.

Board recommendations

Complication	Recommendation
<u>Uber/Lyft</u> - Utilization rates and expenditures outpacing the Uber/Lyft program budget At current rate of utilization, will exhaust balance by mid-October 2022	1. Maintain monthly ridership at 1,455 seniors max. 2. Maintain \$1.00 cost share per trip for medical, pharmacy and medical subscription trips (i.e., dialysis, chemotherapy, radiation). 3. Maintain \$1.00 cost share per trip for Center trips. 4. Increase cost share to an amount not to exceed \$3.00 per trip for personal/community trips. 1. Example @12,000 trips per month: potential savings of \$36,000/month and \$432,000/year.