

Contract Renewal Evaluation Form

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| Date: | October 4, 2021 |
| Department: | Superior Court |
| Contract Number: | 20SS072220A-CJC |
| Contract Title: | Fulton County's Justice and Mental Health Collaboration Project GMHCP) |

Instructions:

It is extremely important that every contract be rigidly scrutinized to determine if the contract provides the County with value. Each renewal shall be reviewed and answers provided to determine whether services should be maintained, services/scope reduced, services brought in-house or if the contract should be terminated. Please submit a completed copy of this form with all renewal requests.

1. Describe what efforts were made to reduce the scope and cost of this contract.

This contract is for a research partner attached to a 3-year grant. The contract's scope and cost are in line with the previous years.

2. Describe the analysis you made to determine if the current prices for this good or service is reflective of the current market. Check all applicable statements and provide documentation:

Internet search of pricing for same product or service:

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| Date of search: | October 4, 2021 |
| Price found: | \$150,000 |
| Different features / Conditions: | Essentially same conditions |
| Percent difference between internet price and renewal price: | +29.3% |

Explanation / Notes:

Statistic/analytic consulting typically ranges from \$75/hour to \$200/hour for essentially the same work

Market Survey of other jurisdictions:

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|-----------------------------------|-----------------------------|
| Date contacted: | Click here to enter a date. |
| Jurisdiction Name / Contact name: | Click here to enter text. |
| Date of last purchase: | Click here to enter a date. |
| Price paid: | Click here to enter text. |
| Inflation rate: | Click here to enter text. |
| Adjusted price: | Click here to enter text. |

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| Percent difference between past purchase price and renewal price: | Click here to enter text. |
| Are they aware of any new vendors? | <input type="checkbox"/> Yes <input type="checkbox"/> No |
| Are they aware of a reduction in pricing in this industry? | <input type="checkbox"/> Yes <input type="checkbox"/> No |
| How does pricing compare to Fulton County's award contract? | Click here to enter text. |

Explanation / Notes:

Click here to enter text.

Other (Describe in detail the analysis conducted and the outcome):

Click here to enter text.

3. **What was the actual expenditure (from the AMS system) spent for this contract for previous fiscal year?**

\$42,215

4. **Does the renewal option include an adjustment for inflation?** Yes No
(Information can be obtained from CPI index)

Was it part of the initial contract? Yes No

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|---|-----------------------------|
| Date of last purchase: | Click here to enter a date. |
| Price paid: | Click here to enter text. |
| Inflation rate: | Click here to enter text. |
| Adjusted price: | Click here to enter text. |
| Percent difference between past purchase price and renewal price: | Click here to enter text. |

Explanation / Notes:

Click here to enter text.

5. **Is this a seasonal item or service?** Yes No

6. **Has an analysis been conducted to determine if this service can be performed in-house?** Yes No **If yes, attach the analysis.**

7. **What would be the impact on your department if this contract was not approved?**

If this contract was not approved it would negatively impact our work in a number of ways. ARS has brought key experience and expertise to this project, including helping procure data, performing high-level analyses, writing reports and helping to present findings to larger groups. This has included process mapping, a 911 call study, and arrest mapping amongst others. Their expertise has also helped to guide our work throughout this project.