

**REQUESTED ACTION** *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval of a Resolution by the Board of Commissioners to authorize the adoption and approval of the 2025-2029 HUD Consolidated Plan and 2025 HUD Annual Action Plan which will allow the County to secure federal funding for projects and services that support the needs of low- and moderate-income residents. The funding includes \$1,254,161.00 from the Community Development Block Grant (CDBG) Program and \$590,862.29 from the HOME Investment Partnerships Program (HOME). A Fulton County general fund match is not required for the CDBG Program. Fulton County uses its general fund to support the required 25% match for the HOME program.  
**(APPROVED UPON ADOPTION OF THE CONSENT AGENDA)**

**REQUIREMENT FOR BOARD ACTION** *(Cite specific Board policy, statute, or code requirement)*

In accordance with O.C.G.A. § 36-10-1, requests for approval of contractual agreements shall be forwarded to the Board of Commissioners.

**STRATEGIC PRIORITY AREA RELATED TO THIS ITEM** *(If yes, note strategic priority area below)*

**Health and Human Services**

**COMMISSION DISTRICTS AFFECTED**

- All Districts
- District 1
- District 2
- District 3
- District 4
- District 5
- District 6

**IS THIS A PURCHASING ITEM?**

No

**SUMMARY & BACKGROUND** *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

Request approval of a Resolution by the Board of Commissioners to authorize the adoption and approval of the 2025- 2029 Consolidated Plan and 2025 HUD Annual Action Plan which will allow the County to secure federal funding for projects and services that support the needs of low- and moderate-income residents.

The Consolidated Plan and Annual Action Plan provide an approach to housing, community development and homeless needs using the U.S. Department of Housing and Urban Development (HUD) grant funds.

Fulton County has received official notification from the U.S. Department of Housing and Urban Development (HUD) confirming its 2025 funding allocations: \$1,254,161 through the Community Development Block Grant (CDBG) Program and \$590,862.29 through the HOME Investment Partnerships Program (HOME).

## Public Comment

Public hearings were held on November 18, 2024, and February 3, 2025. In addition a series of workshops were held with with affordable housing providers and advocates, agencies that provide services to unsheltered populations, workforce development providers, community development interests and public housing authorities. An online survey was used, and the draft Consolidated Plan was on public display.

### I. CDBG

The 2025 CDBG funding will be used to support eligible projects and activities that benefit low- to moderate-income communities. These projects will be carried out by municipalities participating through Fulton County Cooperative Agreements.

- A 3-year grant application was released to municipalities on July 25, 2023.
- CDBG virtual application technical assistance (TA) workshops were held on August 2, 2023, and August 9, 2023, via ZOOM.
- FY2025 budget for CDBG is \$1,254,161

### 2025 CDBG Proposed Budget and Activity Funding

CDBG Budget Area	Activity	Amount
Program Administration	Requirements to administer CDBG Program	\$182,147
Housing Rehabilitation	Senior Housing Rehabilitation Service Delivery	\$192,014
Public Service	Fair Housing Activities	\$60,000
College Park	Charles E. Phillips Park Improvements- Phase II	\$120,000
East Point	Watermain Infrastructure Replacement Initiative	\$150,000
Fairburn	Orchard Street & Strickland Pedestrian Improvements	\$180,000
Hapeville	John Lewis Memorial Park Improvements- Phase I	\$120,000
Palmetto	Groundwater Line Looping	\$70,000
Union City	Shannon Parkway Park- Phase II	\$180,000
<b>CDBG Total</b>		<b>\$1,254,161</b>

### II. HOME

- Subrecipient(s) to administer the Tenant Based Rental Assistance will be selected through a Request for proposal process.
- Subrecipient(s) to administer the Community Housing Development Organization (CHDO) program will be selected through a Request for proposal process.
- FY 2025 HOME budget total is \$590,862.29.

## 2025 HOME Proposed Budget and Activity Funding

HOME Budget Area	Activity	Amount
Program Administration	Costs to manage, monitor and implement the federally funded programs	\$59,086.23
Home Ownership (HOP)	Down payment and closing cost assistance for first time homebuyers in Fulton County (outside the City of Atlanta)	\$115,000.00
Tenant Based Rental Assistance	Rental Assistance for Fulton County residents	\$328,146.72
Community Housing Development Organizations (CHDOs)	HUD required set aside for eligible nonprofit development	\$88,629.34
<b>HOME Total</b>		<b>\$590,862.29</b>

**Community Impact:** HUD Entitlement funding for CDBG and HOME will help the County provide services to its low and moderate-income residents.

**Department Recommendation:** Approve the requested action.

**Project Implications:** Approval of the Consolidated Plan and Annual Action Plan will support continued use of allocated by the U.S. Department of Housing and Urban Development (HUD) to deliver timely services and support to both communities and individuals living in Fulton County, outside the City of Atlanta.

**Community Issues/Concerns:** Public hearings were held on November 18, 2024, and February 3, 2025. There were no community concerns identified.

**Department Issues/Concerns:** If the 2025- 2029 Consolidated Plan and 2025 Annual Action Plan are not approved, it will adversely impact the scope and range of services the County is able to provide to low and moderately low-income populations in Fulton County. In accordance with 24 CFR Part 91, the submission of the 2025-2029 Consolidated Plan and 2025 Annual Action Plan to the U.S. Department of Housing and Urban Development (HUD) is mandatory.