

Line Item	Fulton County CIAS Grant
Personnel	346,764.00
Travel	12,761.10
Equipment	3,000.00
Supplies/Assistance	36,131.90
Indirect Cost	0.00
Total	398,657.00

Line Item	Budget
<u>Personnel Cost</u>	
Salaries	
30% Director of Residential Services	24,300.00
CE Supervisor/Outreach	60,000.00
Coordinated Entry Specialist	50,000.00
Coordinated Entry Specialist	50,000.00
CE Outreach Worker	50,000.00
CE Outreach Worker	
Salaries Subtotal	234,300.00
Fringe	
Fringe Benefits (actual costs)	112,464.00
Fringe Subtotal	112,464.00
Personnel Cost	346,764.00
<u>Travel</u>	
Mileage 1450/mo. at \$.70/mile	12,180.00
Parking @ Main Site pd through payroll	581.10
Travel	12,761.10
<u>Equipment</u>	
2 Laptops @ \$1500/each	3,000.00
Equipment	3,000.00
<u>Supplies</u>	
Office Supplies	1,200.00
Phone/Internet Service	3,690.00
Program Supplies/Client Assistance	27,241.90
EMSTAR - Evaluation	
Apricot	4,000.00
Supplies	36,131.90
<u>Indirect Cost</u>	
Indirect Fees (10%)	
Indirect Cost	0.00
Total	398,657.00