



FULTON COUNTY FY2022 GRANTS ACTIVITY REPORT July 2022

Presented to:
Fulton County Board of Commissioners
Wednesday, August 17, 2022
Recess Meeting

Provided by: Fulton County Finance Department, Grants Administration Division



Exhibit 1: Board Grants Ratification Summary

Grants Submitted and/or Awarded July 1, 2022 Through July 31, 2022

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY

Fulton County FY2022 July Grants Activity Report

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Grant Applications Submitted and/or Awarded July 1, 2022 Through July 31, 2022 Requiring BOC Ratification						
Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status
JUSTICE AND SAFETY						
District Attorney	U.S. Department of Justice	Enhancing Access to Victim Services	Request approval to apply and accept a grant in the amount of \$400,000 from the U.S. Department of Justice to fund a bi-lingual/multilingual Victim Advocate within the FCDA Victim Witness Assistance Program (VWAP) in order to assist families that rely on interpretation/translation services during their trial. No County Cash Match.	\$ 400,000.00	\$ -	Pending
District Attorney	U.S. Department of Justice	2022 Improving Adult and Juvenile Crisis Stabilization and Community Reentry Program	Request approval to apply and accept a grant in the amount of \$750,000 from the U.S. Department of Justice, Bureau of Justice Assistance. Under the three year grant, the FCDA Conviction Integrity Unit (CIU) and Adult Diversion Program (AD) will hire a Re-entry Project Coordinator and a Peer Mentor, to identify and develop candidates for sentence modification. No County Cash Match.	\$ 750,000.00	\$ -	Pending
District Attorney	U.S. Department of Justice	Gang Prevention	Request approval to apply and accept a grant in the amount of \$750,000 from the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention. The Fulton County District Attorney's (FCDA) Crimes Against Children Unit and the Adult Diversion Unit will use the grant to hire a Case Manager to work within the Crimes Against Children Unit to review case files and make recommendations. No County Cash Match	\$ 750,000.00	\$ -	Pending
District Attorney	U.S. Department of Justice	Field Initiated: Encouraging Innovation	Request approval to apply and accept a grant from the U.S. Department of Justice, Bureau of Justice Assistance in the amount of \$1,000,000 to develop and implement a new approach to delivering existing evidence-based strategies to stop Human Traffickers. Under the three-year grant, the Human Trafficking and Internet Child Exploitation Unit of the FCDA will hire a Victim Advocate to assist victims of Human Trafficking. No County Cash Match.	\$ 1,000,000.00	\$ -	Pending
District Attorney	U.S. Department of Justice	Family-Based Alternative Sentencing Program	Request approval to apply and accept a grant in the amount of \$750,000 from the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention. The Fulton County District Attorney's (FCDA) Crimes Against Children Unit and the Adult Diversion Unit will use the grant to hire a Case Manager (County position specification executive assistant) to work with the Crimes Against Children Unit to review case files and make recommendations. No County Cash Match.	\$ 750,000.00	\$ -	Pending
District Attorney	U.S. Department of Justice	Post-Conviction DNA	Request approval to apply and accept a grant from the U.S. Department of Justice in the amount of \$500,000. The Fulton County District Attorney's (FCDA) Conviction Integrity Unit (CIU) will utilize the funds for post-conviction DNA testing in cases involving violent felony offenses where innocence is alleged. FCDA-CIU will hire an Assistant District Attorney (ADA) experienced with innocence cases and dedicated to resolving post-conviction violent felony cases involving DNA evidence which might demonstrate actual innocence. No County Cash Match.	\$ 500,000.00	\$ -	Pending
Juvenile Court	U.S. Department of Justice	FY 2022 Arts Programs	Request approval to apply and accept a grant in the amount of \$66,500 from U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention. This grant will be used to develop or expand high-quality and community-based arts programs for justice-involved youth ages 10-17 in order to reduce juvenile delinquency, recidivism, and/or other problem and high-risk behaviors. The Juvenile Court will partner with the Fulton County Department of Arts and Culture to implement the program. The grant period is October 1, 2022- March 1, 2024. No County Cash Match.	\$ 66,500.00		Pending
Marshal	City of Atlanta	Justice Assistance Grant	Request approval to apply and accept a grant in the amount of \$17,745 from the City of Atlanta to fund body armor and Toughbooks at the Office of the Fulton County Marshal. No County Cash Match.	\$ 17,745.00	\$ -	Pending
Sheriff	U.S. Department of Justice	State Criminal Alien Assistance Program (SCAAP)	Request approval to accept a State Criminal Alien Assistance Program (SCAAP) grant from the U.S. Department of Justice, Bureau of Justice Assistance in the amount of \$176,413. SCAAP provides federal payments to states and localities that incurred correctional officer salary costs for incarcerating undocumented criminal aliens with at least one felony or two misdemeanor convictions for violations of state or local law, and incarcerated for at least 4 consecutive days during the reporting period. No County Cash Match.	\$ 176,413.00	\$ -	Awarded

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Grant Applications Submitted and/or Awarded July 1, 2022 Through July 31, 2022 Requiring BOC Ratification						
Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status
			Subtotal:	\$ 4,410,658.00	\$ -	
HEALTH AND HUMAN SERVICES						
Behavioral Health and Developmental Disabilities	Georgia Department of Behavioral Health and Developmental Disabilities	FY2023 – Adult Mental Health and Adult Addictive Diseases Medicaid Fee for Services	Request approval to accept a fee-for-services award from the Georgia Department of Behavioral Health and Developmental Disabilities. The contract period is July 1, 2022 through June 30, 2023. The County is reimbursed as services are provided, the contract amount per person will not exceed \$19,699.20.	\$ 19,699.20	\$ -	Awarded
Behavioral Health and Developmental Disabilities	Georgia Department of Behavioral Health and Developmental Disabilities	Permanent Supportive Housing Services (PSHS)	Request approval to accept grant-in-aid funding in the amount of \$443,313 from the Georgia Department of Behavioral Health & Developmental Disabilities for FY2022-2023 – Permanent Supportive Housing Services (PSHS) Contract Amendment #1. The contract period is June 30, 2022 through June 29, 2023. No County Cash Match.	\$ 443,313.00	\$ -	Awarded
Community Development	U.S. Department of Housing and Urban Development	Community Development Block Grant (CDBG)	Request approval to accept a Community Development Block grant in the amount of \$1,382,965 from the U.S. Department of Housing and Urban Development to fund community development activities within Fulton County. No County Cash Match.	\$ 1,382,965.00	\$ -	Awarded
Community Development	U.S. Department of Housing and Urban Development	HOME Investment Partnership (HOME)	Request approval to accept a HOME Investment Partnership (HOME) grant in the amount of \$736,244 from the U.S. Department of Housing and Urban Development to implement local housing strategies designed to increase homeownership and affordable housing opportunities for low and very low-income Fulton County citizens. The grant requires a cash match in the amount of \$184,061. The cash match is available in the Department's FY 2022 budget. County Cash Match: \$184,061.00	\$ 736,244.00	\$ 184,061.00	Awarded
Community Development	Georgia Department of Community Development	Homeless Management Information System (HMIS)	Request approval to accept required additional cash match funding in the amount of \$36,484 for the Homeless Management Information System (HMIS) grant award. This amount is in addition to cash match in the amount of \$40,000.00 previously approved (22-0415). The total cash match required for the HMIS award is \$76,484.00; the amount is available in the Department's FY 2022 budget. County Cash Match: \$36,484.00	\$ -	\$ 36,484.00	Awarded
Senior Services	Georgia Department of Human Services	DHS Coordinated Transportation	Request approval to accept a Georgia Department of Human Services grant in the amount of \$711,249.27 to provide DHS Coordinated Transportation in Region 3 for FY2022-FY2023. The grant requires a match of \$19,651.76, which is available in the Department' FY 2022 budget. The contract period is July 1, 2022 to June 30, 2023. County Cash Match: \$19,651.76	\$ 711,249.27	\$ 19,651.76	Awarded
			Subtotal:	\$ 3,293,470.47	\$ 240,196.76	
ARTS AND LIBRARIES						
INFRASTRUCTURE AND ECONOMIC DEVELOPMENT						
Public Works	Georgia Department of Transportation	Airport Improvement Program	Request approval to accept a grant in the amount of \$104,714 from the Georgia Department of Transportation, for the Design Apron Rehabilitation Project at the Fulton County Executive Airport – Charlie Brown Field. No County Cash Match.	\$ 104,714.00	\$ -	Awarded
			Subtotal:	\$ 104,714.00	\$ -	
OPEN AND RESPONSIBLE GOVERNMENT						
REGIONAL LEADERSHIP						
			TOTAL:	\$ 7,808,842.47	\$ 240,196.76	



Exhibit 2: All Grants Activity

Cumulative Through July 31, 2022

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.
Total grants broken out by grants still pending, grants awarded, and grants denied.
Grants awarded broken out by new vs. renewal and competitive vs formula.

EXHIBIT 2: ALL GRANTS ACTIVITY
CUMULATIVE & CURRENT PERIOD (AS OF July 31, 2022)

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.

Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

ALL GRANTS ACTIVITY						
^All Grants	Prior Period Grants	Prior Period Funds	Current Period Grants: 7/1/2022-7/31/2022	Current Period Funds: 7/1/2022-7/31/2022	Cumulative Total Grants	Cumulative Total Funds
Grants Pending^	26	\$ 29,637,732.02	8	\$ 4,234,245.00	34	\$ 33,871,977.02
Grants Awarded	24	\$ 13,507,852.02	8	\$ 3,574,597.47	32	\$ 17,082,449.49
Grants Denied**	7	\$ 48,394,195.00	-	\$ -	7	\$ 48,394,195.00
Cash Match Requested-2022	-	\$ 284,768.66	-	\$ 240,196.76	-	\$ 524,965.42
Total:	57	\$ 91,824,547.70	16	\$ 7,808,842.47	73	\$ 99,873,586.93

ALL GRANTS AWARDED, NEW VS. RENEWAL						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 7/1/2022-7/31/2022	Current Period Funds: 7/1/2022-7/31/2022	Cumulative Total Grants	Cumulative Total Funds
New Grant Awards	1	\$ 10,000.00	0	\$ -	1	\$ 10,000.00
Renewal/Repeat Grant Awards	23	\$13,497,852.02	8	\$ 3,574,597.47	31	\$ 17,072,449.49
Total:	24	\$ 13,507,852.02	8	\$ 3,574,597.47	32	\$ 17,082,449.49

ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 7/1/2022-7/31/2022	Current Period Funds: 7/1/2022-7/31/2022	Cumulative Total Grants	Cumulative Total Funds
Competitive Grant Awards	7	\$ 678,462.00	0	\$ -	7	\$ 678,462.00
Formula Grant Awards^^	17	\$ 12,829,390.02	8	\$ 3,574,597.47	25	\$ 16,403,987.49
Total:	24	\$ 13,507,852.02	8	\$ 3,574,597.47	32	\$ 17,082,449.49

^Includes 17 grants that were pending at the end of 2021 and carried forward for tracking in 2022.

^^Formula grant awards include noncompetitive grants and allocations.