

November 6, 2024



678-915-2110

info@third-lens.org

P.O Box 2723 Auburn, AL 36831

www.third-lens.org

To: Stanley Wilson
From: April Simons
cc: Christian Murphy
Re: ARPA Funding

Dear Stanley,

On behalf of Wellspring Living, and as requested, please note the preliminary scope, schedule and estimated budget herein for the Wellspring Living – Youth Activity Building.

The Youth Activity Building is a proposed 2-story, 7,788 square-foot new-construction building for the Wellspring Living campus at 3965 Roosevelt Highway in South Fulton, Georgia. The Youth Activity Building will provide for educational services by offering dedicated classrooms for Wellspring's fully accredited school, which provides individual learning plans so youth can remain on track to earning their high school diploma—a roadblock many trafficked youth face, making it difficult to break the generational cycle of poverty. When school is not in session, these classrooms will be used by Institute clients for training while larger multi-use spaces will accommodate sports and wellness programming for youth, women, and their children.

The preliminary estimated budget for the Youth Activity Building is \$3,166,917 which includes a baseline estimate of \$2,945,969 and construction contingency of \$220,948 (7.5%). Wellspring Living has raised \$23.2M to their overall \$25.3M and this part of the project is considered fully funded with your support.

The project is currently in the design phase with construction scheduled to begin in March, 2025 and complete in December, 2025. A projected high-level schedule is attached for your reference. Please feel free to reach out with any questions or concerns you may have or any additional information you may require.

Sincerely,

April Simons
Program Manager

Wellspring Living Master Schedule

Task Name	Start Date	End Date	Duration	2025												2026											
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
123 <input type="checkbox"/> Youth Activity Building	12/23/24	12/29/25	266d	Youth Activity Building																							
124 Design Complete	12/23/24	12/23/24	1d																								
125 Final List of Donated Materials	12/24/24	01/20/25	4w	Final List of Donated Materials																							
126 GC Solicitation	12/24/24	02/03/25	6w	GC Solicitation																							
127 Contract Finalized/NTP Issued	02/04/25	02/17/25	2w	Contract Finalized/NTP Issued																							
128 Pad Ready	01/06/25	01/31/25	4w	Pad Ready																							
129 Permit Issued	01/06/25	01/31/25	4w	Permit Issued																							
130 Mobilize	02/18/25	03/03/25	2w	Mobilize																							
131 Construction	03/04/25	12/08/25	40w	Construction																							
132 Final Inspections	12/09/25	12/22/25	2w	Final Inspections																							
133 CO	12/23/25	12/29/25	1w	CO																							