



**FULTON  
COUNTY**

**FULTON COUNTY FY2023  
GRANTS ACTIVITY REPORT  
May 2023**

Presented to:  
Fulton County Board of Commissioners  
Wednesday, June 21, 2023  
Recess Meeting

*Provided by: Fulton County Finance Department, Grants Administration Division*



# Exhibit 1: Board Grants Ratification Summary

## Grants Submitted and/or Awarded

May 1, 2023 - May 31, 2023

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

**EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY**

**Fulton County FY2023 May Grants Activity Report**

*Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."*

**Grant Applications Submitted and/or Awarded May 1, 2023 Through May 31, 2023 Requiring BOC Ratification**

Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status
<b>JUSTICE AND SAFETY</b>						
Sheriff	US Department of Justice	State Criminal Alien Assistance Program	Request approval to apply and accept a new grant from the US Department of Justice Bureau of Justice Assistance in the amount of \$175,000.00. The grant will cover incurred correctional officer's salary costs for processing and incarcerating undocumented criminal aliens, who have violated state and local law and are charged with at least one felony or two misdemeanors and incarcerated for at least 4 (four) consecutive days.	\$ 175,000.00	\$ -	Pending
Superior Court	Criminal Justice Coordinating Council	Accountability Court	Request approval to accept a repeat grant from the Criminal Justice Coordinating Council in the amount of \$43,100.00. The grant will support the Peer Support and Emergency Housing for the Accountability Court Program. The Accountability Court intensive outpatient treatment program provides an opportunity for those with substance use and mental health issues to get treatment and avoid jail time if they successfully complete the 18 to 24-month program.  No County Cash Match	\$ 43,100.00	\$ -	Awarded
<b>Subtotal:</b>				<b>\$ 218,100.00</b>	<b>\$ -</b>	
<b>HEALTH AND HUMAN SERVICES</b>						
Community Development	US Department of Housing and Urban Development	Administrative Planning - Homeless Management Information Systems Grant	Request approval to apply and accept a repeat grant in the amount of \$77,614.00 from the US Department of Housing and Urban Development (HUD) to provide administrative planning for the Homeless Management Information System for the Continuum of Care.  County Cash Match: \$40,000.00	\$ 77,614.00	\$ 40,000.00	Pending
Community Development	US Department of Housing and Urban Development	Homeless Management Information Systems Grant	Request approval to apply and accept a repeat grant in the amount of \$72,659.00 from the US Department of Housing and Urban Development (HUD) to implement a system to collect unduplicated counts of Fulton County individuals and families experiencing homelessness and supports the Homeless Management Information System for the Continuum of Care.  County Cash Match: \$76,484.00	\$ 72,659.00	\$ 76,484.00	Pending
Community Development	US Department of Housing and Urban Development	Coordinated Intake and Assessment Systems (CIAS) Grant	Request approval to apply and accept a repeat grant in the amount of \$385,751.00 from the US Department of Housing and Urban Development (HUD) - Coordinated Intake and Assessment Systems Grant that provide support to North and South Fulton County with homeless and prevention services and work with community organizations also providing homeless and prevention services.  County Cash Match: \$101,541.00	\$ 385,751.00	\$ 101,541.00	Pending
<b>Subtotal:</b>				<b>\$ 536,024.00</b>	<b>\$ 218,025.00</b>	
<b>ARTS AND LIBRARIES</b>						
Library	Universal Services Administrative Company	Fulton County Library System Broadband Internet Access	Request approval to accept a repeat grant from Universal Services Administrative Company in the amount of \$151,716.00 to provide broadband internet access for all Fulton County library locations.  No County Cash Match	\$ 151,716.00	\$ -	Awarded
Library	Best Buy	Best Buy Teen Tech Center Funding	Request approval to accept a repeat grant from Best Buy in the amount of \$60,000.00 to provide additional enhancements to the Fulton County Library Best Buy Teen Tech Center, which includes provisions to provide high end professional software, furniture, program materials, supplies and staff training.  No County Cash Match	\$ 60,000.00	\$ -	Awarded
<b>Subtotal:</b>				<b>\$ 211,716.00</b>	<b>\$ -</b>	

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**Fulton County FY2023 May Grants Activity Report**

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**Grant Applications Submitted and/or Awarded May 1, 2023 Through May 31, 2023 Requiring BOC Ratification**

Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status
<b>INFRASTRUCTURE AND ECONOMIC DEVELOPMENT</b>						
<b>OPEN AND RESPONSIBLE GOVERNMENT</b>						
<b>REGIONAL LEADERSHIP</b>						
<b>TOTAL:</b>				<b>\$ 965,840.00</b>	<b>\$ 218,025.00</b>	



## Exhibit 2: All Grants Activity

Cumulative Through May 31, 2023

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity. Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

**EXHIBIT 2: ALL GRANTS ACTIVITY  
CUMULATIVE & CURRENT PERIOD (AS OF MAY 31, 2023)**

*Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.*

*Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.*

<b>ALL GRANTS ACTIVITY</b>						
<b>^All Grants</b>	<b>Prior Period Grants</b>	<b>Prior Period Funds</b>	<b>Current Period Grants: 5/1/2023-5/31/2023</b>	<b>Current Period Funds: 5/1/2023-5/31/2023</b>	<b>Cumulative Total Grants</b>	<b>Cumulative Total Funds</b>
Grants Pending	33	\$ 24,240,924.04	4	\$ 711,024.00	37	\$ 24,951,948.04
<b>Grants Awarded^</b>	<b>19</b>	<b>\$ 7,072,327.24</b>	<b>3</b>	<b>\$ 254,816.00</b>	<b>22</b>	<b>\$ 7,327,143.24</b>
Grants Denied**	0	\$ -	-	\$ -	0	\$ -
Cash Match Requested-2023	-	\$ 1,160,052.12	-	\$ 218,025.00	-	\$ 1,378,077.12
<b>Total:</b>	<b>52</b>	<b>\$ 32,473,303.40</b>	<b>7</b>	<b>\$ 1,183,865.00</b>	<b>59</b>	<b>\$ 33,657,168.40</b>

<b>ALL GRANTS AWARDED, NEW VS. RENEWAL</b>						
<b>All Grants Awarded</b>	<b>Prior Period Grants</b>	<b>Prior Period Funds</b>	<b>Current Period Grants: 5/1/2023-5/31/2023</b>	<b>Current Period Funds: 5/1/2023-5/31/2023</b>	<b>Cumulative Total Grants</b>	<b>Cumulative Total Funds</b>
New Grant Awards^	6	\$ 3,662,595.00	0	\$ -	6	\$ 3,662,595.00
Renewal/Repeat Grant Awards	13	\$ 3,409,732.24	3	\$ 254,816.00	16	\$ 3,664,548.24
<b>Total:</b>	<b>19</b>	<b>\$ 7,072,327.24</b>	<b>3</b>	<b>\$ 254,816.00</b>	<b>22</b>	<b>\$ 7,327,143.24</b>

<b>ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA</b>						
<b>All Grants Awarded</b>	<b>Prior Period Grants</b>	<b>Prior Period Funds</b>	<b>Current Period Grants: 5/1/2023-5/31/2023</b>	<b>Current Period Funds: 5/1/2023-5/31/2023</b>	<b>Cumulative Total Grants</b>	<b>Cumulative Total Funds</b>
Competitive Grant Awards	7	\$ 3,729,595.00	3	\$ 254,816.00	10	\$ 3,984,411.00
Formula Grant Awards^^	12	\$ 3,342,732.24	0	\$ -	12	\$ 3,342,732.24
<b>Total:</b>	<b>19</b>	<b>\$ 7,072,327.24</b>	<b>3</b>	<b>\$ 254,816.00</b>	<b>22</b>	<b>\$ 7,327,143.24</b>