

Contract Renewal Evaluation Form

Date:	08/31/2022
Department:	Public Works
Contract Number:	20ITB092320A-FB
Contract Title:	Large Water Meter Installation

Instructions:

It is extremely important that every contract be rigidly scrutinized to determine if the contract provides the County with value. Each renewal shall be reviewed and answers provided to determine whether services should be maintained, services/scope reduced, services brought in-house or if the contract should be terminated. Please submit a completed copy of this form with all renewal requests.

1. Describe what efforts were made to reduce the scope and cost of this contract.

This is a service contract that responds to the needs of the development market place. The scope is dependent upon the number of requests from the development community. Individual installations are planned to minimize effort and cost.

2. Describe the analysis you made to determine if the current prices for this good or service is reflective of the current market. Check all applicable statements and provide documentation:

Internet search of pricing for same product or service:

Date of search:
Price found:
Different features / Conditions:
Percent difference between internet price and renewal price:

Explanation / Notes:

Internet search did not reveal any relevant contracts.

Market Survey of other jurisdictions:

Date contacted:	
Jurisdiction Name / Contact name:	
Date of last purchase:	
Price paid:	
Inflation rate:	
Adjusted price:	
Percent difference between past purchase price and renewal price:	

Are they aware of any new vendors?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Are they aware of a reduction in pricing in this industry?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
How does pricing compare to Fulton County's award contract?		

Explanation / Notes:

See attached Market Survey

Other (Describe in detail the analysis conducted and the outcome):

N/A

3. **What was the actual expenditure (from the AMS system) spent for this contract for previous fiscal year?**

4. **Does the renewal option include an adjustment for inflation?** Yes No
 (Information can be obtained from CPI index)

Was it part of the initial contract? Yes No

Date of last purchase:

Price paid:

Inflation rate:

Adjusted price:

Percent difference between past purchase price and renewal price:

Explanation / Notes:

This is a services renewal based on labor and materials.

5. **Is this a seasonal item or service?** Yes No

6. **Has an analysis been conducted to determine if this service can be performed in-house?** Yes No
 If yes, attach the analysis.

7. **What would be the impact on your department if this contract was not approved?**

Fulton County Public Works Department Water Resources Division will not be able to deliver on installation of the large water meters for the builders and developers in the North Fulton Area.

Josh Van Horn

9/22/2022

Prepared by

Date

JVH

11/3/2022

Department Head

Date

MARKET SURVEY

Contract Number: 20ITB092320A-FB

Contract Title: Large Water Meter Installation

Prepared by: Josh Van Horn

I have completed a telephone market survey of the following organizations and received the comments noted.

Organization:	Cobb County	Clayton County	Dekalb County	Gwinnett County	State Purchasing
Person:	Stephanie Brice	Kathy Bogart	Cathryn Horner	Katie Maldonado	No Water
Phone No.:	770 528-8439	770 960-5882	404 371-6334	770 822-8720	
Position:	Purch. Supervisor	Purch. Supervisor	Procurement Manager	Purchasing Assoc.	
Are you aware of any new vendors?	No Response	No Response	No Response	No Response	
Are you aware of a reduction in pricing in this industry?	NR	NR	NR	NR	
How does pricing compare to FC's current contract?	NR	NR	NR	NR	
Considering all factors, would you renew or re-bid now?	NR	NR	NR	NR	
Term of contract.	NR	NR	NR	NR	