



FULTON COUNTY FY2022 GRANTS ACTIVITY REPORT March 2022

Presented to:
Fulton County Board of Commissioners
Wednesday, April 20, 2022
Recess Meeting

Provided by: Fulton County Finance Department, Grants Administration Division



Exhibit 1: Board Grants Ratification Summary

Grants Submitted and/or Awarded March 1, 2022 Through March 31, 2022

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY

Fulton County FY2022 March Grants Activity Report

Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10),
 "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings.
 The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

Grant Applications Submitted and/or Awarded March 1, 2022 Through March 31, 2022 Requiring BOC Ratification						
Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status
JUSTICE AND SAFETY						
Juvenile Court	Criminal Justice Coordinating Council	Juvenile Justice Incentive Grant	Request approval to apply and accept a grant from the State of Georgia Criminal Justice Coordinating Council (CJCC), Juvenile Justice Incentive Grant Program FY 2022 - 2023 in an amount up to \$750,000.00 for the grant period of July 1, 2022 - June 30, 2023. The grant will support evidence-based delinquency prevention programming and rehabilitative services to serve high-risk youth in the community who would otherwise be committed to the State juvenile justice system. No County Cash Match.	\$ 750,000.00	\$ -	Pending
Superior Court	Criminal Justice Coordinating Council	Adult Drug Court Program	Request approval to apply and accept grant funds through the Georgia Criminal Justice Coordinating Council to support the Superior Court, Drug Court. The maximum grant award will be \$395,880.29, of which \$47,505.64 is required in-kind match. The Superior Court will fund required salary and benefit expenses not covered by the grant through an additional match. The grant term is 7/1/2022 through 6/30/2023. No County Cash Match.	\$ 47,505.64	\$ -	Pending
			Subtotal:	\$ 797,505.64	\$ -	
HEALTH AND HUMAN SERVICES						
Senior Services	Atlanta Regional Commission	FTA Section 5310	Request approval to accept an Atlanta Regional Commission – FTA Section 5310 funding amendment in the amount of \$308,433.99 to support the Department of Senior Services Alternative Senior Transportation Services (Uber/Lyft). The contract period is July 1, 2021 through June 30, 2022. Required matching funds in the amount of \$61,686.80 are available within the Department of Senior Services budget. County Cash Match: \$61,686.80	\$ 308,433.99	\$ 61,686.80	Awarded
Senior Services	Georgia Department of Human Services	DHS Coordinated Transportation Services (Region 3)	Request approval to accept a Georgia Department of Human Services grant to provide DHS Coordinated Transportation in Region 3 for FY2021-2022. The estimated budget is \$65,000 for the contract period July 1, 201 thru June 30, 2022. No County Cash Match..	\$ 65,000.00	\$ -	Awarded
			Subtotal:	\$ 373,433.99	\$ 61,686.80	
ARTS AND LIBRARIES						
INFRASTRUCTURE AND ECONOMIC DEVELOPMENT						
OPEN AND RESPONSIBLE GOVERNMENT						
REGIONAL LEADERSHIP						
			TOTAL:	\$ 1,170,939.63	\$ -	



Exhibit 2: All Grants Activity

Cumulative Through March 31, 2022

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.
Total grants broken out by grants still pending, grants awarded, and grants denied.
Grants awarded broken out by new vs. renewal and competitive vs formula.

EXHIBIT 2: ALL GRANTS ACTIVITY
CUMULATIVE & CURRENT PERIOD (AS OF March 31, 2022)

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.

Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

ALL GRANTS ACTIVITY						
^All Grants	Prior Period Grants	Prior Period Funds	Current Period Grants: 3/1/2022-3/31/2022	Current Period Funds: 3/1/2022-3/31/2022	Cumulative Total Grants	Cumulative Total Funds
Grants Pending^	19	\$ 59,949,366.34	2	\$ 797,505.64	21	\$ 60,746,871.98
Grants Awarded	4	\$ 62,890.12	2	\$ 373,433.99	6	\$ 436,324.11
Grants Denied**	3	\$ 22,393,033.00	-	\$ -	3	\$ 22,393,033.00
Cash Match Requested-2022	-	\$ 15,912.36	-	\$ 61,686.80	-	\$ 77,599.16
Total:	26	\$ 82,421,201.82	4	\$ 1,170,939.63	30	\$ 83,653,828.25

ALL GRANTS AWARDED, NEW VS. RENEWAL						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 3/1/2022-3/31/2022	Current Period Funds: 3/1/2022-3/31/2022	Cumulative Total Grants	Cumulative Total Funds
New Grant Awards	1	\$ 10,000.00	0	\$ -	1	\$ 10,000.00
Renewal/Repeat Grant Awards	3	\$ 52,890.12	2	\$ 373,433.99	5	\$ 426,324.11
Total:	4	\$ 62,890.12	2	\$ 373,433.99	6	\$ 436,324.11

ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 3/1/2022-3/31/2022	Current Period Funds: 3/1/2022-3/31/2022	Cumulative Total Grants	Cumulative Total Funds
Competitive Grant Awards	1	\$ 3,600.00	0	\$ -	1	\$ 3,600.00
Formula Grant Awards^^	3	\$ 59,290.12	2	\$ 373,433.99	5	\$ 432,724.11
Total:	4	\$ 62,890.12	2	\$ 373,433.99	6	\$ 436,324.11

^Includes 17 grants that were pending at the end of 2021 and carried forward for tracking in 2022.

^^Formula grant awards include noncompetitive grants and allocations.