

Client Confidential
FCURA PROGRAM MANAGEMENT AMENDMENT 5
9.27.2023

TT Heery McAfee 3 Contract Summary	
Original Contract	\$ 2,834,424.00
Labor	\$ 2,712,324.00
Expense Budget	\$ 122,100.00
Amend. 1 (Assembly Hall)	\$ 278,420.76
Amend. 2 (Contract Extension)	\$ 1,940,998.00
Amend. 3 (Animal Services)	\$ 584,310.00
Amend. 4 (Project Management Services)	\$ 635,356.00
Total Approved Contract Amount	\$ 6,273,508.76
TOTAL FEES FOR AMENDMENT 5	\$ 756,973.67
Revised Contract Amount	\$ 7,030,482.43

Program Management Fees					
Role	Name	Total	2023	2024	2025
Prog Mgr	Kelley Brown	\$ 23,933.45	\$ 7,068.60	\$ 16,864.85	-
PM # 1	Armond Borders	\$ -	-	-	-
APM	Hannah Price	\$ 6,378.75	\$ 2,462.28	\$ 3,916.47	-
PM #2	TBD - PSTC	\$ -	-	-	-
ME - CX	Josh Gillespie	\$ 26,600.16	\$ 10,268.00	\$ 16,332.16	-
ME	David Pope	\$ 4,128.51	\$ 2,023.78	\$ 2,104.73	-
PM #3	John Blount	\$ 205,251.56	\$ 86,141.44	\$ 119,110.12	-
EE	Mike Trinker	\$ 6,160.80	\$ 3,020.00	\$ 3,140.80	-
SUBTOTAL LABOR PM FEES		\$ 272,453.23	\$ 110,984.10	\$ 161,469.13	\$ -
LESS REMAINING PM FEES		\$ (110,984.10)	\$ (110,984.10)	\$ -	\$ -
TOTAL LABOR PM FEES FOR AMEND 5		\$ 161,469.13	\$ 0.00	\$ 161,469.13	\$ -

% of Time	Description
9%	Part time (2 hrs/week) from 9/1/23 to 9/30/24
0%	
2%	Part time (1.5 hrs/week) from 9/1/23 to 6/30/24
0%	
10%	Part time (4 hrs/week) from 9/1/23 to 6/30/24
2%	12 hrs for 2024 and 12 hrs for 2025
75%	Full time 9/1/23 - 12/31/23; Part time (24 hrs/wk) from 1/1/24 - 9/30/24
2%	20 hrs for 2024 and 20 hrs for 2025

Animal Services Facility Fees					
Role	Name	Total	2023	2024	2025
Prog Mgr	Kelley Brown	\$ 10,395.00	\$ 10,395.00	-	-
PM # 1	Armond Borders	\$ 75,854.56	\$ 75,854.56	-	-
SUBTOTAL LABOR ASF FEES		\$ 86,249.56	\$ 86,249.56	\$ -	\$ -
LESS REMAINING ASF FEES		\$ (38,986.11)	\$ (38,986.11)	\$ -	\$ -
TOTAL ASF LABOR FEES FOR AMEND 5		\$ 47,263.45	\$ 47,263.45	\$ -	\$ -

% of Time	Description
12%	Part time (4 hrs/week) from 9/1/23 to 10/31/2023; (2 hrs/week) from 11/1/2023 - 12/31/2023
88%	Part time (32 hrs/week) from 9/1/2023 to 12/31/2023

Public Safety Training Center Fees - Full Time Project Manager					
Role	Name	Total	2023	2024	2025
Prog Mgr	Kelley Brown	\$ 131,591.64	\$ 41,645.78	\$ 89,945.86	-
PM #2	TBD	\$ 399,081.38	\$ 88,121.38	\$ 310,960.00	-
Design Reviews	McAfee3	\$ 6,281.60	-	\$ 6,281.60	-
ME - CX	Josh Gillespie	\$ 4,711.20	-	\$ 4,711.20	-
M/P/FP	David Pope	\$ 2,806.31	-	\$ 2,806.31	-
EE	Mike Trinker	\$ 1,256.32	-	\$ 1,256.32	-
Structural	Mike Rometo	\$ 1,256.32	-	\$ 1,256.32	-
Civil	TBD	\$ 1,256.32	-	\$ 1,256.32	-
TOTAL LABOR PSTC FEES		\$ 548,241.09	\$ 129,767.16	\$ 418,473.93	\$ -

% of Time	Description
24%	Part time (8 hrs/wk) from 9/1/23 to 12/31/2024
73%	Full time from 10/1/2023 - 12/31/2024
1%	40 hrs for 2024 and 40 hrs for 2025
1%	30 hrs for 2024 and 30 hrs for 2025
1%	16 hrs for 2024 and 20 hrs for 2025
0%	8 hrs for 2024 and 16 hrs for 2025
0%	8 hrs for 2024 and 8 hrs for 2025
0%	8 hrs for 2024 and 12 hrs for 2025

Total Labor Fees for Amendment 5 **\$ 756,973.67**