



Fulton County Board of Commissioners
Agenda Item Summary

BOC Meeting Date
6/21/2017

Requesting Agency

Finance

Commission Districts Affected

All Districts

Requested Action (*Identify appropriate Action or Motion, purpose, cost, timeframe, etc.*)

Ratification of May 2017 Grants Activity Report

Requirement for Board Action (*Cite specific Board policy, statute or code requirement*)

Grants Policy A(10): All grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding.

Is this Item related to a Strategic Priority Area? (*If yes, note strategic priority area below*)

Yes All People trust government is efficient, effective, and fiscally sound

Is this a purchasing item?

No

Summary & Background

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

The Fulton County May 2017 Grants Activity Report (GAR) Exhibit 1: BOARD GRANTS RATIFICATION SUMMARY summarizes grants submitted/pending and awarded for the period May 1, 2017 through May 31, 2017. Fulton County departments report the following grants activity:

Applications Submitted/Pending: 3 (\$2,855,214.60+ \$235,963.06 Cash Match)

Applications Awarded: 0

The following Strategic Priority Areas are Impacted by May 2017 grant applications:

All People are Safe

All People are Self-Sufficient

The Fulton County May 2017 Grants Activity Report (GAR) Exhibit 2: ALL GRANTS ACTIVITY summarizes Cumulative grants activity through May 31, 2017. Fulton County departments report the following grants activity:

Total Applications Submitted/Pending: 18 (\$47,204,473.51)

Total Applications Awarded: 34 (\$10,757,468.42 + \$524,858.20 Cash Match)

Total Grant Applications Denied: 11 (\$2,116,918.10)

Department Recommendation: Department recommends ratification of the May 2017 Grants Activity Report (GAR).

Contract & Compliance Information

(Provide Contractor and Subcontractor details.)

Agency Director Approval		County Manager's Approval
Typed Name and Title	Phone	
Signature	Date	

Revised 03/12/09 (Previous versions are obsolete)

Agency Director Approval		County Manager's Approval
Typed Name and Title	Phone	
Signature	Date	

Revised 03/12/09 (Previous versions are obsolete)

Solicitation Information	NON-MFBE	MBE	FBE	TOTAL
No. Bid Notices Sent:				
No. Bids Received:				
Total Contract Value	.			
Total M/FBE Values	.			
Total Prime Value	.			
Fiscal Impact / Funding Source	<i>(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)</i>			
<p>.</p> <p>Exhibits Attached <i>(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)</i></p> <p>The Fulton County May 2017 Grants Activity Report (GAR)</p>				
Source of Additional Information	<i>(Type Name, Title, Agency and Phone)</i>			

Agency Director Approval		County Manager's Approval
Typed Name and Title	Phone	
Signature	Date	

Revised 03/12/09 (Previous versions are obsolete)

Procurement

Contract Attached: .	Previous Contracts: .		
Solicitation Number: .	Submitting Agency: .	Staff Contact: .	Contact Phone: .
Description: .			
FINANCIAL SUMMARY			
Total Contract Value: Original Approved Amount: . Previous Adjustments: . This Request: . TOTAL: .	MBE/FBE Participation: Amount: . %: . Amount: . %: . Amount: . %: . Amount: . %: .		
Grant Information Summary: Amount Requested: \$ 2,855,214.60 <input checked="" type="checkbox"/> Cash Match Required: \$235,963.06 <input type="checkbox"/> In-Kind Start Date: 05/01/2017 <input type="checkbox"/> Approval to Award End Date: 6/30/2018 <input checked="" type="checkbox"/> Apply & Accept Match Account \$: .			
Funding Line 1: .	Funding Line 2: .	Funding Line 3: .	Funding Line 4: .

KEY CONTRACT TERMS

Start Date: .	End Date: .
Cost Adjustment: .	Renewal/Extension Terms: .

ROUTING & APPROVALS

(Do not edit below this line)

X	Originating Department:	Turner, Ray	Date: 6/13/2017
.	County Attorney:	.	Date: .
.	Purchasing/Contract Compliance:	.	Date: .
.	Finance/Budget Analyst/Grants Admin:	.	Date: .
.	Grants Management:	.	Date: .
X	County Manager:	Anderson, Dick	Date: 6/14/2017



FULTON COUNTY FY2017 GRANTS ACTIVITY REPORT MAY 2017

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Presented to:
Fulton County Board of Commissioners
Wednesday, June 21, 2017
Recess Meeting

Provided by: Fulton County Finance Department, Grants Administration Division

17-0510



Exhibit 1: Board Grants Ratification Summary

Grants Submitted and/or Awarded May 1, 2017 Through May 31, 2017

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY

Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

Grant Applications Submitted and/or Awarded May 1, 2017 Through May 31, 2017 Requiring BOC Ratification						
Dept	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status
ALL PEOPLE ARE SAFE						
Superior Court - Clerk	Georgia Dept. of Human Resources	Child Support Service Grant	Request approval to apply and accept a repeat grant through the Georgia Department of Human Resources that will enable the court to process child support petitions, extend employment of one position and facilitate administrative items relating to child support cases. The total request is \$52,686.60, with a cash match of \$17,913.42. The grant award term is July 1, 2017 through June 30, 2018.	\$ 52,686.60	\$ 17,913.42	Pending
Subtotal: \$ 52,686.60 \$ 17,913.42						
ALL PEOPLE ARE HEALTHY						
ALL PEOPLE ARE SELF-SUFFICIENT						
Aging & Youth	Atlanta Regional Commission (ARC)	Innovative Mobility Options for Seniors Project	Request approval to apply and accept a repeat grant award from the Atlanta Regional Commission to provide transportation options to seniors so that they may access to community resources, prevent isolation and enable them to eat healthier foods. The total request is \$50,000 with a cash match of \$50,151. The grant award term is November 1, 2017 through October 31, 2018.	\$ 50,000.00	\$ 50,151.00	Pending
Aging & Youth	Atlanta Regional Commission (ARC)	Home and Community Based Services Grant	Request to apply and accept a repeat grant award from the Atlanta Regional Commission to provide case management, congregate meals, home delivered meals, in-home services and transportation services to seniors. The total request is \$2,752,528.00 with a county match of \$167,898.64 to be requested in the FY 2018 budget. The grant award term is July 1, 2017 through June 30, 2018.	\$ 2,752,528.00	\$ 167,898.64	Pending
Subtotal: \$ 2,802,528.00 \$ 218,049.64						
ALL PEOPLE HAVE ECONOMIC OPPORTUNITIES						
ALL PEOPLE'S LIVES ARE CULTURALLY AND RECREATIONALLY ENRICHED						
ALL PEOPLE TRUST GOVERNMENT IS EFFICIENT, EFFECTIVE, AND FISCALLY SOUND						
TOTAL: \$ 2,855,214.60 \$ 235,963.06						



Exhibit 2: All Grants Activity

Cumulative Through May 31, 2017

and

Current Period (May 2017)

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity. Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

EXHIBIT 2: ALL GRANTS ACTIVITY

CUMULATIVE & CURRENT PERIOD (AS OF May 31, 2017)

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity. Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

ALL GRANTS ACTIVITY						
All Grants	*Prior Period Grants Status	Prior Period Funds	Current Period Grants: 5/1/17 – 5/31/17	Current Period Funds: 5/1/17 – 5/31/17	Cumulative Total Grants	Cumulative Total Funds
Grants Pending	15	\$ 44,349,258.91	3	\$ 2,855,214.60	18	\$ 47,204,473.51
Grants Awarded	34	\$ 10,757,468.42	-	-	34	\$ 10,757,468.42
Grants Denied	11	\$ 2,116,918.10	-	-	11	\$ 2,116,918.10
Cash Match Requested-2017	-	\$ 288,895.14	-	\$ 235,963.06	-	\$ 524,858.20
Total:	60	\$ 57,512,540.57	3	\$ 3,091,177.66	63	\$ 60,603,718.23
<i>*Reflects status updates of grants from the previous period</i>						

ALL GRANTS AWARDED, NEW vs. RENEWAL						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 5/1/17 – 5/31/17	Current Period Funds: 5/1/17 – 5/31/17	Cum Total Grants	Cum Total Funds
New Grant Awards	11	\$ 4,568,474.26	-	\$ -	11	\$ 4,568,474.26
Renewal/Repeat Grant Awards	23	\$ 6,188,994.16	-	\$ -	23	\$ 6,188,994.16
Total Grants Awarded:	34	\$ 10,757,468.42	-	\$ -	34	\$ 10,757,468.42

ALL GRANTS AWARDED, COMPETITIVE vs. FORMULA						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 5/1/17 – 5/31/17	Current Period Funds: 5/1/17 – 5/31/17	Cum Total Grants	Cum Total Funds
Competitive Grant Awards	32	\$ 10,506,907.03	-	\$ -	32	\$ 10,506,907.03
Formula Grant Awards	2	\$ 250,561.39	-	\$ -	2	\$ 250,561.39
Total Grants Awarded:	34	\$ 10,757,468.42	-	\$ -	34	\$ 10,757,468.42