



Ending
the
HIV
Epidemic

**ENDING THE HIV EPIDEMIC: A PLAN FOR
AMERICA – RYAN WHITE HIV/AIDS
PROGRAM PARTS A AND B**

Atlanta Eligible Metropolitan Area FY21 Agreement

FY 2025 Partial Award and

Three-Month Contract Extension

THIS AGREEMENT, entered this 1st day of March 2025 through the 31st day of May 2025 by and between FULTON COUNTY (hereinafter referred to as "County") a political subdivision of the State of Georgia, acting by and through its duly elected Board of Commissioners ("BOC"), and Grady Hospital dba Grady Health System (hereinafter referred to as "Subrecipient").

WHEREAS, the County, has recommended funding to Subrecipient to facilitate the approved program for a three-month extension into FY2025 not to exceed **\$438,351**. Award is subject to federal funding availability and disbursement.

WHEREAS, the County desires to avoid an interruption of client services through the provision of partial FY2025 funding for services provided in FY2025 through extension of the existing Department for HIV Elimination Agreement.

WHEREAS, the County and subrecipient entered in an agreement dated the 1st day of March 2021 pursuant to Item #21-0800 (10/20/2021).

WHEREAS, the County desires to amend aid agreement pursuant to Item #25-0021 (1/8/2025).

NOW, THEREFORE, in consideration of the mutual covenants contained herein and for other good and valuable consideration, the parties hereunto agree as follows:

ARTICLE 1. CONTRACT DOCUMENTS

Revise Paragraph 1.0 by adding:

- EXHIBIT A-25 Work Plan Goals and Objectives tied to Approved Budget
- EXHIBIT B-25 Approved Three-Month Budget

ARTICLE 7. COMPENSATION FOR SERVICES

Revise Paragraph 7.0 by adding:

Paragraph 7.0 Subject to the availability and disbursement of federal funds, the legislatively approved services described in EXHIBIT A-25 Workplan and EXHIBIT B-25 Budget herein shall be performed by Subrecipient for a FY2025 partial allocation of EHE funds, in an amount not to exceed **\$438,351**.

Revise Paragraph 7.2 by adding:

Paragraph 7.2a. The budget attached to Contract in EXHIBIT B-25 Approved three-month Budget is a complete, approved partial FY2025 budget for expenditures of all EHE funds awarded pursuant to this Agreement and may hereafter be amended or extended in writing by mutual agreement of parties prior to expenditure of funds.

Paragraph 7.2.b. For FY2025 three-month budget, subrecipient must submit a draft partial FY2025 Work Plan and partial FY2025 budget to the designated DHE Project Officer no later than **February 14, 2025**. After the subrecipient and the designated DHE Project Officer agree on a negotiated budget and work plan and the negotiated budget and work plan are approved by the DHE Director, these items will become a part of this agreement as EXHIBIT A-25 partial FY2025 Work Plan Goals and Objectives tied to Approved Budget and EXHIBIT B-25 partial Approved Annual Budget respectively.

EXHIBIT B-25 partial Budget shall then be a complete, approved partial FY2025 budget for expenditures of all EHE funds awarded pursuant to this Agreement and may hereafter be amended or extended in writing by mutual agreement of parties prior to expenditure of funds.

ARTICLE 8. GENERAL SUBRECIPIENT REQUIREMENTS

Revise Paragraph 8.4:

Paragraph 8.4. In order to reduce the administrative burden to clients and Subrecipients of collecting and maintaining client eligibility documents, Subrecipient agrees to participate in the uploading, updating, and sharing of client eligibility documents via e2Fulton.

In order to obtain client consent for the sharing of such documentation Subrecipient will obtain client consent using the form developed by the Department for HIV Elimination and available at www.endhivatl.org. The consent must be uploaded into e2Fulton before a client's service data can be entered.

ARTICLE 9. INVOICING AND PAYMENT

Paragraph 9.9. Closeout and Final Reimbursement Submission. The final submission must include a certification **signed by the official authorized to legally bind Subrecipient** as follows: *“By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of this contract. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812, 45 CFR 75.415(a)).”*

ARTICLE 10. FUNDING EXCLUSIONS AND RESTRICTIONS

Revise Paragraph 10.0:

Paragraph 10.0. Subrecipient shall use funds in accordance with federal requirements and shall not use EHE funds for unallowable costs including those listed herein, in the *“Program Manual of Policies and Procedures”* incorporated herein by reference and available at www.endhivatl.org, *“PPPN-004: Funding Exclusions and Restrictions”* incorporated herein by reference and available at www.endhivatl.org, and in the RFP incorporated herein by reference.

Revise Paragraph 10.1:

Paragraph 10.1. Subrecipient agrees that EHE funds will not be used to supplant or replace state and local HIV-related funding or in-kind resources expended by Subrecipient for HIV-related services during the contract period beginning March 1, 2021 and ending May 31, 2025.

ARTICLE 15. TERMINATION

Revise Paragraph 15.0:

Paragraph 15.0. This contract shall terminate no later than 11:59 p.m. on May 31, 2025.

IN WITNESS HEREOF, the parties hereto have set their hands and affixed their seals.

FULTON COUNTY, GEORGIA

By: DocuSigned by:
Robert L. Pitts
BA715B1A26544E7...
Robert L. Pitts, Chairman
Board of Commissioners

04/07/2025 | 10:38 AM EDT
Date

Attest: Signed by:
Tonya Grier
EEC476C4837648D...
Tonya Grier
Fulton County Clerk to the Commission

ITEM#: 25-0021 DATE: 01/08/2025

APPROVED AS TO FORM:

Signed by:
David Lowman
0EC92EDADEFB4B8...
Office of the County
Attorney For Fulton
County Government

APPROVED AS TO CONTENT:

DocuSigned by:
Jeff Cheek
340753F150D0432...
Jeff Cheek, Director
Department for HIV
Elimination

SUBRECIPIENT:

By: Grady Memorial Hospital Corporation
d/b/a Grady Health System

4/1/2025

Agency Name

Date

Signed by:
John M. Hauptert
0CD774BFA13C4E9...
Signature

John M. Hauptert
Typed Name

President & CEO
Title

EXHIBIT A-25

**PARTIAL FY2025 WORK PLAN GOALS AND OBJECTIVES TIED TO
APPROVED BUDGET (SEE END OF DOCUMENT)**

EXHIBIT B-25

**FY2025 APPROVED BUDGET AND BUDGET JUSTIFICATION TIED TO GOALS AND OBJECTIVES
(SEE END OF DOCUMENT)**

PARTIAL FY2025 WORK PLAN GOALS AND OBJECTIVES TIED TO APPROVED BUDGET

WORK PLAN – Grady Ponce de Leon Center					
Priority Category	OAHS EtHE - Extended Hours	Total funding requested in this category:	\$ 23,241		
Service Targets	Target number of unduplicated clients	37	Target number of units/visits <i>(Include unit value, ie. 50 visits or 50 one-way trips)</i>	37 Visits	
Care Continuum Impact	Retention	Prescription of ART	Viral Suppression	Choose an item.	Choose an item.
Does this goal focus on persons in care, but not virally suppressed?					
Yes					
EtHE Goal # and Goal	Goal 2. Improve health outcomes to reach sustained viral suppression.				
Objective # & Objective	Objective 2.3 Achieve and maintain viral suppression.				
Key Action Steps					
1	Continue early am and evening hours, upon completion of building renovations, establish Saturday extended hours for clinical services	Mar 2025- May 25	VP of HIV Services Med. Director	Templates created for new appt slots.	
2	Assign staff to Extended hours slots	Mar 2025- May 25	Dir of Practice Ops Clinical Manager	Staff assigned	
3	Inform clients of new hours. Inform other providers especially those who provide testing and linkage services.	Mar 2025- May 25	VP of HIV Services	Communication sent	
4	Begin providing services	Mar 2025- May 25	Dir of Practice Ops Clinical Manager	Data collected on services provided. By the end of FY25, clients will have achieved 85 % viral suppression.	

GRADY PONCE CENTER FY 25 PARTIAL EHE WORK PLANS

FY 23 WORK PLAN – Grady – Ponce Center					
Priority Category	OH EtHE - Extended Hours		Total funding requested in this category:		\$ 15,396
Service Targets	Target number of unduplicated clients	37	Target number of units/visits <i>(Include unit value, ie. 50 visits or 50 one-way trips)</i>	37 Visits	
Care Continuum Impact	Retention	Engagement	Viral Suppression	Choose an item.	Choose an item.
Does this goal focus on persons in care, but not virally suppressed?					
EtHE Goal # and Goal	Goal 1. Increase access to care to ensure PLWH receive treatment rapidly				
Objective # & Objective	Objective 1.1 Enhance and improve capacity of services and infrastructure for quality care.				
Key Action Steps			Timeline	Person(s) Responsible	Progress Measure(s)
1 Continue extended hours to allow increased access to care.			Immediately	Chief of Oral Health	Patients scheduled/patients receiving care
2 Perform oral exams while patients are present for primary care visits in main and family clinics			Immediately	Chief of Oral Health	Number of patients receiving oral health exams by a dentist.
3 Continue teledentistry			Mar 2025- May 25	Chief of Oral Health	Number of clients receiving an oral exam/screening by a dentist

GRADY PONCE CENTER FY 25 PARTIAL EHE WORK PLANS

WORK PLAN – Grady – Ponce Center					
Priority Category	MH EtHE - Extended Hours	Total funding requested in this category:		\$11,827	
Service Targets	Target number of unduplicated clients	25	Target number of units/visits <i>(Include unit value, ie, 50 visits or 50 one-way trips)</i>	37 visits	
Care Continuum Impact	Retention	Engagement	Prescription of ART	Viral Suppression	Choose an item.
Does this goal focus on persons in care, but not virally suppressed?					
EtHE Goal # and Goal	Goal 2. Improve health outcomes to reach sustained viral suppression.				
Objective # & Objective	Objective 2.3 Achieve and maintain viral suppression.				
Key Action Steps		Timeline	Person(s) Responsible	Progress Measure(s)	
1 Establish morning, evening, and Saturday (telehealth) extended hours for clinical services, including mental health services		Mar 2025- May 25	VP of HIV Services Behavioral Health Services Director	Policy Review	
2 Assign staff to morning, evening, and Saturday (telehealth) extended hours for mental health services		Mar 2025- May 25	Behavioral Health Services Director	Number of mental health providers & non-clinical staff	
3 Inform clients of new hours. Inform other providers especially those who provide testing and linkage services.		Mar 2025- May 25	Behavioral Health Clinical Manager	Marketing materials, including brochures and website By the end of the contract period at least 85% of clients receiving MH services and on ART treatment will achieve viral suppression	

GRADY PONCE CENTER FY 25 PARTIAL EHE WORK PLANS

WORK PLAN – Grady – Ponce Center			
Priority Category	SA-O EtHE - Extended Hours	Total funding requested in this category:	\$9,884
Service Targets	Target number of unduplicated clients	17	Target number of units/visits <i>(Include unit value, ie. 50 visits or 50 one-way trips)</i> 25 visits
Care Continuum Impact	Retention	Engagement	Prescription of ART
Does this goal focus on persons in care, but not virally suppressed?			
EtHE Goal # and Goal	Goal 2. Improve health outcomes to reach sustained viral suppression.		
Objective # & Objective	Objective 2.3 Achieve and maintain viral suppression.		
Key Action Steps	Timeline	Person(s) Responsible	Progress Measure(s)
1 Establish morning, evening, and Saturday (telehealth) extended hours for clinical services, including substance abuse treatment services-outpatient	Mar 2025- May 25	VP of HIV Services Behavioral Health Services Director	Policy Review
2 Assign staff to morning, evening, and Saturday (telehealth) extended hours for substance abuse treatment services-outpatient	Mar 2025- May 25	Behavioral Health Services Director	Number of mental health providers & non-clinical staff
3 Inform clients of new hours. Inform other providers especially those who provide testing and linkage services.	Mar 2025- May 25	Behavioral Health Clinical Manager	Marketing materials, including brochures and website By the end of the contract period at least 85% of clients receiving SA services and on ART treatment will achieve viral suppression

GRADY PONCE CENTER FY 25 PARTIAL EHE WORK PLANS

WORK PLAN – Grady – Ponce Center					
Priority Category	MCM EtHE- Extended Hours	Total funding requested in this category:		\$ 15,009	
Service Targets	Target number of unduplicated clients	25	Target number of units/visits <i>(Include unit value, ie. 50 visits or 50 one-way trips)</i>	25 encounters	
Care Continuum Impact	Retention	Prescription of ART	Viral Suppression	Choose an item.	Choose an item.
Does this goal focus on persons in care, but not virally suppressed? No					
EtHE Goal # and Goal Goal 1. Increase access to care to ensure PLWH receive treatment rapidly					
Objective # & Objective Objective 1.1 Enhance and improve capacity of services and infrastructure for quality care.					
Key Action Steps		Timeline	Person(s) Responsible	Progress Measure(s)	
1 Establish extended hours for medical case management		Mar 2025- May 25	Dir of SW & Supportive Services	Schedules established	
2 Assign staff to extended hours for case management		Mar 2025- May 25	Dir of SW & Supportive Services	Number of staff assigned	
3 Inform clients of new hours. Inform other providers.		Mar 2025- May 25	Dir of SW & Supportive Services	Client communication sent	
4 Initiate services		Mar 2025- May 25	Dir of SW & Supportive Services	Data collection on service provision By the end of the contract period, at 75% of medical case management clients will have received viral suppression.	

GRADY PONCE CENTER FY 25 PARTIAL EHE WORK PLANS

WORK PLAN – Grady – Ponce Center				
Priority Category	REF EtHE - Extended Hours	Total funding requested in this category:		\$ 1,889
Service Targets	Target number of unduplicated clients	6	Target number of units/visits <i>(Include unit value, ie, 50 visits or 50 one-way trips)</i>	6 encounters
Care Continuum Impact	Retention	Prescription of ART	Viral Suppression	Choose an item.
Does this goal focus on persons in care, but not virally suppressed?				
No				
EtHE Goal # and Goal	Goal 2. Improve health outcomes to reach sustained viral suppression.			
Objective # & Objective	Objective 2.1 Engage and retain PLWH in medical care.			
Key Action Steps				
1	Establish extended hours for referral for health care	Mar 2025- May 25	Dir of Business Ops	Schedules established
2	Assign staff to extended hours for referral for health care	Mar 2025- May 25	Dir of Business Ops	Number of staff assigned
3	Inform clients of new hours. Inform other providers.	Mar 2025- May 25	Dir of Business Ops	Client communication sent
4	Track services provided during Extended Hours	Mar 2025- May 25	Dir of Business Ops	Data entered in required system At least 85% of clients seen by the Eligibility Specialist will be virally suppressed.

GRADY PONCE CENTER FY 25 PARTIAL EHE WORK PLANS

WORK PLAN – Grady – Ponce Center					
Priority Category	LRS - Linkage/Retention Specialists	Total funding requested in this category:	\$ 16,707		
Service Targets	Target number of unduplicated clients	130	Target number of units/visits <i>(Include unit value, ie. 50 visits or 50 one-way trips)</i>	180 encounters	
Care Continuum Impact	Linkage	Engagement	Retention	Prescription of ART	Viral Suppression
Does this goal focus on persons in care, but not virally suppressed?					
EthE Goal # and Goal	Goal 3. Reduce barriers to care by responding to outbreaks and addressing disparities in the jurisdiction.				
Objective # & Objective	Objective 3.2 Increase the provision of core medical and support services aimed at reducing barriers to care.				
Key Action Steps (see also Start-Up plan in Section T-N- III)	Timeline	Person(s) Responsible	Progress Measure(s)		
1 Establish Linkage schedule and assign staff	Mar 2025- May 25	Dir of Business Ops	Schedule established and staff assigned		
3 Provide necessary training to staff – counseling newly diagnosed persons, proper tracking and documentation, motivational interviewing, etc	Mar 2025- May 25	Dir of Business Ops	Completion of training		
4 Respond to after-hours referrals	Mar 2025- May 25	Linkage staff member	Tracking of daily activities		
5 Call patients within 48 hours of a missed visit	Mar 2025- May 25	Linkage staff member	Tracking of daily activities, Epic notes		
6 Facilitate patient enrollment	Mar 2025- May 25	RN	Tracking of daily activities, Epic notes By the end FY25, 78% of new or out of care clients will have been linked to care		

GRADY PONCE CENTER FY 25 PARTIAL EHE WORK PLANS

WORK PLAN – Grady – Ponce Center					
Priority Category	AMC- EtHE Initiatives	Total funding requested in this category	\$ 20,357	Number of clients to be seen:	14
Care Continuum Impact	Engagement	Choose an item.	Choose an item.	Choose an item.	Choose an item.
Does this goal focus on persons in care, but not virally suppressed? No					
EtHE Goal # and Goal	Goal 2. Improve health outcomes to reach sustained viral suppression.				
Objective # & Objective	Objective 2.1 Engage and retain PLWH in medical care.				
Key Action Steps	Timeline	Person(s) Responsible	Progress Measure(s)		
1) Continue to Recruit Artists	ongoing	Arts Coordinator	<ul style="list-style-type: none"> ▪ Artists identified and hired 		
2) Continue to Recruit workshop participants	ongoing	Arts Coordinator	<ul style="list-style-type: none"> ▪ Participants identified and provided orientation to program 		
3) Develop workshop schedule/lesson plans	Mar 2025- May 25	Arts Coordinator & Artists	<ul style="list-style-type: none"> ▪ lesson plans completed 		
4) Implement workshops	Mar 2025- May 25	Arts Coordinator, Artists	<ul style="list-style-type: none"> ▪ weekly workshops completed 		
5) Community engagement gatherings/performance/shows	Mar 2025- May 25	Arts Coordinator, Artists	<ul style="list-style-type: none"> ▪ Larger scale community events conducted 		

GRADY PONCE CENTER FY 25 PARTIAL EHE WORK PLANS

WORK PLAN – Grady – Ponce Center						
Priority Category	EBI- Retention in HIV Care	Total funding requested in this category	\$ 1,500	Number of clients to be seen:	25	
Care Continuum Impact	Retention	Engagement	Prescription of ART	Viral Suppression	Choose an item.	
Does this goal focus on persons in care, but not virally suppressed?						
Yes						
EtHE Goal # and Goal	Goal 3. Reduce barriers to care by responding to outbreaks and addressing disparities in the jurisdiction.					
Objective # & Objective	Objective 3.3 Increase the provision of core medical and support services aimed at reducing barriers to care.					
Key Action Steps	Timeline	Person(s) Responsible			Progress Measure(s)	
1) Purchase incentives	Mar 2025- May 25	Dir of Business Ops			<ul style="list-style-type: none"> ▪ Number of cards purchased 	
2) Distribute incentives to patients based on established protocol	Mar 2025- May 25	Program Manager			<ul style="list-style-type: none"> ▪ Cards distributed 	

GRADY PONCE CENTER FY 25 PARTIAL EHE WORK PLANS

WORK PLAN – Grady – Ponce Center						
Priority Category	OAHS EtHE -Retention	Total funding requested in this category:		\$ 46,364		
Service Targets	Target number of unduplicated clients	62	Engagement	Retention	Target number of units/visits <i>(Include unit value, ie. 50 visits or 50 one-way trips)</i>	62 encounters
Care Continuum Impact	Linkage				Prescription of ART	Viral Suppression
Does this goal focus on persons in care, but not virally suppressed?						
EtHE Goal # and Goal	Goal 3. Reduce barriers to care by responding to outbreaks and addressing disparities in the jurisdiction.					
Objective # & Objective	Objective 3.2 Increase the provision of core medical and support services aimed at reducing barriers to care.					
Key Action Steps		Timeline	Person(s) Responsible	Progress Measure(s)		
1 Continue retention program (BRAVE – Barriers Removed to Achieve Viral suppression & Engagement in care)		Mar 2025- May 25	Dir of Business Ops	Program Ongoing		
3 Provide ongoing training to staff – proper tracking and documentation, motivational interviewing, etc		Mar 2025- May 25	Program Manager	Completion of training		
4 Maintain program		Mar 2025- May 25	Retention team	Tracking of daily activities		
5 Track program activities		Mar 2025- May 25	Retention team	Tracking of daily activities, Epic notes		

GRADY PONCE CENTER FY 25 PARTIAL EHE WORK PLANS

WORK PLAN – Grady – Ponce Center						
Priority Category	OAHS EtHE -Diff Care	Total funding requested in this category:	\$ 276,175			
Service Targets	Target number of unduplicated clients	200	Target number of units/visits <i>(Include unit value, ie. 50 visits or 50 one-way trips)</i>	475 encounters		
Care Continuum Impact	Viral Suppression	Engagement	Retention	Prescription of ART	Viral Suppression	
Does this goal focus on persons in care, but not virally suppressed?						
Yes						
EtHE Goal # and Goal	Goal 1. Increase access to care to ensure PLWH receive treatment rapidly					
Objective # & Objective	Objective 1.1 Enhance and improve capacity of services and infrastructure for quality care.					
Key Action Steps		Timeline	Person(s) Responsible	Progress Measure(s)		
1 Establish/continue services at designated Grady Neighborhood Health Centers (NHCs) (work with NHCs to assign days, clinical space, create templates in EMR)		Mar 2025- May 25	VP of HIV Services Dir of Practice Ops Dir of Business Ops	Program Established		
2 Provide ongoing training to staff – proper tracking and documentation, motivational interviewing, etc		Mar 2025- May 25	Program Manager	Completion of training		
3 Assign CHWs & CRC to duty locations – Adult Clinic, Women’s Clinic and Acute Care and Walk in Clinics and hospital linkage.		Mar 2025- May 25	VP of HIV Services	Staff assigned		
4 Work with CHWs to support patients non-clinical support needs		Mar 2025- May 25	Program Manager	Documentation of activities in E2		
5 Promote program to Ponce patients that may prefer another location as well as to other RW agencies		Mar 2025- May 25	Dir of Business Ops Program Manager	Documentation of emails, signage etc.		
6 Maintain program		Mar 2025- May 25	Program Manager	Tracking of daily activities		
7 Track program activities		Mar 2025- May 25	Program Manager	E2 Fulton reports		

EXHIBIT B-25

FY2025 APPROVED BUDGET AND BUDGET JUSTIFICATION TIED TO GOALS AND OBJECTIVES

FY25 Budget	
20R0W0610-MH FY20 ETHE RWHAP Se 20R0PRWHAP1229C-MH ETHE Phase II	03/01/2025 - 05/31/2025

EXTENDED HOURS	\$ 65,331
MOBILE INTEGRATED HEALTH UNIT	\$ 59,778
OUTREACH	\$ 16,707
INITIATIVE SERVICES	\$ 20,357
DIFFERENTIATED CARE	\$ 276,175
TOTAL REQUEST	\$ 438,348
Admin Total \$	\$ 7,039
Admin Total %	4.34%

Administrative total cannot exceed 10%

CORE MEDICAL SERVICES: PRIORITY CATEGORY SUMMARY

	EXTENDED HOURS					DC		
	EXTENDED HOURS SUBTOTAL	MCM ETHE - Extended Hours	MH ETHE - Extended Hours	OH ETHE - Extended Hours	OAHs ETHE - Extended Hours		SA-OUT ETHE - Extended Hours	OAHs-DC
A	Personnel	\$ 52,425	\$ 2,568	\$ 9,457	\$ 13,154	\$ 19,287	\$ 7,960	\$ 133,243
	Fringe	\$ 11,017	\$ 526	\$ 2,370	\$ 2,242	\$ 3,954	\$ 1,925	\$ 27,315
	Total Direct Charges	\$ 63,442	\$ 3,094	\$ 11,827	\$ 15,396	\$ 23,241	\$ 9,884	\$ 160,558
K	Indirect Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL	\$ 63,442	\$ 3,094	\$ 11,827	\$ 15,396	\$ 23,241	\$ 9,884	\$ 160,558



SUPPORT SERVICES: PRIORITY CATEGORY SUMMARY

	EXTENDED HOURS	REF ETHE - Extended Hours	REF-DC
	EXTENDED HOURS SUBTOTAL	\$ 1,568	\$ 14,476
		\$ 321	\$ 2,968
	TOTAL	\$ 1,889	\$ 17,443

CORE MEDICAL SERVICES: PRIORITY CATEGORY SUMMARY

	BRAVE		OUTREACH		DC	
	MOBILE INTEGRATED HEALTH UNIT SUBTOTAL	MCM ETHE - Mobile Integrated Health Unit	OUTREACH SUBTOTAL	Linkage/Retention Services	Referral for Healthcare Support-DC	
A	Personnel	\$ 48,239	\$ 9,887	\$ 13,864	\$ 75,536	
	Fringe	\$ 9,889	\$ 2,027	\$ 2,842	\$ 15,485	
	Materials & Supplies	\$ 1,650	\$ -	\$ -	\$ 7,153	
	Total Direct Charges	\$ 59,778	\$ 11,914	\$ 16,707	\$ 98,174	
K	Indirect Charges	\$ -	\$ -	\$ -	\$ -	
	TOTAL	\$ 59,778	\$ 11,914	\$ 16,707	\$ 98,174	

SUPPORT SERVICES: PRIORITY CATEGORY SUMMARY

	INITIATIVE SERVICES ARTS SUBTOTAL	INITIATIVE SERVICES ARTS
	INITIATIVE SERVICES ARTS SUBTOTAL	\$ 10,926
		\$ 2,240
	TOTAL	\$ 13,166

Position Number	(SELECT FROM LIST)	Position Title	Employee Name	3 month salary	ETHE Project in THIS Priority Category	Annual Salary	Fringe Rate	ETHE Fringe Total	ETHE Personnel Total	% Admin	ADMIN TOTAL
96	MH ETHE - Extended Hours	Dual Diagnostic Clinician	Green, C	\$ 19,828	10.00%	\$ 1,983	20.50%	\$ 406	\$ 2,389	0.00%	\$ -
93	MH ETHE - Extended Hours	Mental Health Clinician	Motley, V	\$ 15,383	10.00%	\$ 1,538	29.50%	\$ 454	\$ 1,992	0.00%	\$ -
97	MH ETHE - Extended Hours	Psychologist	Ammirati, R	\$ 32,549	10.00%	\$ 3,255	29.50%	\$ 960	\$ 4,215	0.00%	\$ -
98	MH ETHE - Extended Hours	Dual Diagnostic Clinical Nurse Specialist	Yohannes, M	\$ 34,281	7.82%	\$ 2,681	20.50%	\$ 550	\$ 3,230	0.00%	\$ -
96	SA-O ETHE - Extended Hours	Dual Diagnostic Clinician	Green, C	\$ 19,828	10.00%	\$ 1,983	20.50%	\$ 406	\$ 2,389	0.00%	\$ -
97	SA-O ETHE - Extended Hours	Psychologist	Ammirati, R	\$ 32,549	10.00%	\$ 3,255	29.50%	\$ 960	\$ 4,215	0.00%	\$ -
98	SA-O ETHE - Extended Hours	Dual Diagnostic Clinical Nurse Specialist	Yohannes, M	\$ 34,281	7.94%	\$ 2,722	20.50%	\$ 558	\$ 3,280	0.00%	\$ -
32	LRS - Linkage/Retention Specialists	Enrollment Supervisor	Heggs, W	\$ 17,251	10.00%	\$ 1,725	20.50%	\$ 354	\$ 2,079	0.00%	\$ -
185	LRS - Linkage/Retention Specialists	Patient Navigator	POOL	\$ 12,262	99.00%	\$ 12,139	20.50%	\$ 2,489	\$ 14,628	0.00%	\$ -
203	OAHS ETHE - Extended Hours	Registered Nurse	POOL-Askin/Burkes/Buxton/Gr	\$ 23,571	10.00%	\$ 2,357	20.50%	\$ 483	\$ 2,840	0.00%	\$ -
77	OAHS ETHE - Extended Hours	Certified Medical Assistant	POOL -Crittendon/Joshua	\$ 13,591	5.00%	\$ 680	20.50%	\$ 139	\$ 819	0.00%	\$ -
57	OAHS ETHE - Extended Hours	Clinical Manager	Henderson, A	\$ 39,049	10.00%	\$ 3,905	20.50%	\$ 801	\$ 4,705	0.00%	\$ -
80	OAHS ETHE - Extended Hours	Advance Practice Provider	Vacant former Szabo	\$ 34,274	3.00%	\$ 1,028	20.50%	\$ 211	\$ 1,239	0.00%	\$ -
28	OAHS ETHE - Extended Hours	Advance Practice Provider	POOL/ThomasSeaton	\$ 33,780	10.00%	\$ 3,378	20.50%	\$ 692	\$ 4,070	0.00%	\$ -
36	OAHS ETHE - Extended Hours	Registration/Discharge Clerk	POOL Manns/Daniel	\$ 12,974	10.00%	\$ 1,297	20.50%	\$ 266	\$ 1,563	0.00%	\$ -
140	OAHS ETHE - Mobile Integrated Health Unit	Community Health Worker BRAVE	Hentz, V	\$ 12,839	99.00%	\$ 12,711	20.50%	\$ 2,606	\$ 15,316	0.00%	\$ -
141	OAHS ETHE - Mobile Integrated Health Unit	Community Health Worker BRAVE	Vacant former Davis, K	\$ 13,394	99.00%	\$ 13,260	20.50%	\$ 2,718	\$ 15,978	0.00%	\$ -
142	OAHS ETHE - Mobile Integrated Health Unit	Program Coordinator BRAVE	Jamerson, C	\$ 12,506	99.00%	\$ 12,381	20.50%	\$ 2,538	\$ 14,919	10.00%	\$ 1,492
143	MCM ETHE - Mobile Integrated Health Unit	Medical Social Worker	Terry, J	\$ 16,479	60.00%	\$ 9,887	20.50%	\$ 2,027	\$ 11,914	0.00%	\$ -
144	REF ETHE - Extended Hours	Eligibility Specialist	POOL-Asrat/Dickey/Odon	\$ 15,251	10.28%	\$ 1,568	20.50%	\$ 321	\$ 1,889	0.00%	\$ -
138	OH ETHE - Extended Hours	Dentist	Wilson, D	\$ 44,309	5.00%	\$ 2,215	0.00%	\$ -	\$ 2,215	0.00%	\$ -
84	OH ETHE - Extended Hours	Dentist	Binns, K	\$ 48,035	5.00%	\$ 2,402	20.50%	\$ 492	\$ 2,894	0.00%	\$ -

A. Salary & Fringe

Goal # and Objective #(s) from Workplan	DETAILED JOB DESCRIPTION
Goal 2 Obj 2.3	conducts in-person and telebehavioral evening and Sat.
Goal 2 Obj 2.3	conducts in-person and telebehavioral evening and Sat.
Goal 2 Obj 2.3	conducts in-person and telebehavioral evening and Sat.
Goal 2 Obj 2.3	conducts in-person and telebehavioral evening and Sat.
Goal 2 Obj 2.3	conducts in-person and telebehavioral evening and Sat.
Goal 2 Obj 2.3	conducts in-person and telebehavioral evening and Sat.
Goal 2 Obj 2.3	conducts in-person and telebehavioral evening and Sat.
Goal 3, Obj 3.2	schedule appts, facilitate enrollment
Goal 3, Obj 3.2	serve as after hours linkage contact patients thru enrollment process
Goal 2 Obj 2.3	Provide nursing duties for early morning
Goal 2 Obj 2.3	Provide CMA duties for early morning
Goal 2 Obj 2.3	conduct Sat telehealth visits with patients
Goal 2 Obj 2.3	checks in/out patients for early morning
Goal 1 Obj 1.2	Provides medical care to patients in assessments, medication review, et
Goal 1 Obj 1.2	Provides medical care to patients in assessments, medication review, et
Goal 1 Obj 1.2	Supports BRAVE team with reports, etc
Goal 1 Obj 1.1	Provides case management services certification is current, supports patient recertification and other social services
Goal 2 Obj 2.1	provides a variety of financial counseling early clinic, updates RW, provides A
Goal 1 Obj 1.1	Perform teledentistry two one-half patient exams, preventive care and dental procedures will be performed
Goal 1 Obj 1.1	Perform patient exams, preventive

83	OH ETHE - Extended Hours	Dentist	Coleman, M	\$ 48,035	5.00%	\$ 2,402	20.50%	\$ 492	\$ 2,894	0.00%	\$ -
139	Initiative Services	Program Coordinator	Morse, G	\$ 11,036	99.00%	\$ 10,926	20.50%	\$ 2,240	\$ 13,165	0.00%	\$ -
104	MCM ETHE - Extended Hours	Medical Social Worker	POOL	\$ 17,001	5.01%	\$ 852	20.50%	\$ 175	\$ 1,026	0.00%	\$ -
194	OAHS-DC	Advance Practice Provider-DC	POOL - Dixon/SmithB/Go	\$ 36,349	99.00%	\$ 35,986	20.50%	\$ 7,377	\$ 43,363	0.00%	\$ -
196	Support Services-DC	Care Resource Coordinator-DC	McCladdie, A	\$ 12,054	99.00%	\$ 11,933	20.50%	\$ 2,446	\$ 14,380	0.00%	\$ -
199	OAHS-DC	Certified Medical Assistant-DC	POOL-Clarke/ADixon/Cgr	\$ 13,000	99.00%	\$ 12,870	20.50%	\$ 2,638	\$ 15,508	0.00%	\$ -
202	OAHS-DC	Certified Medical Assistant-DC	POOL-Campbell/StClair/T	\$ 13,000	99.00%	\$ 12,870	20.50%	\$ 2,638	\$ 15,508	0.00%	\$ -
188	Support Services-DC	Community Health Worker-DC	Landers, K	\$ 12,000	99.00%	\$ 11,880	20.50%	\$ 2,435	\$ 14,315	0.00%	\$ -
189	Support Services-DC	Community Health Worker-DC	Talley, D	\$ 13,926	99.00%	\$ 13,787	20.50%	\$ 2,826	\$ 16,613	0.00%	\$ -
190	Support Services-DC	Community Health Worker-DC	Perrote-Foster, Y	\$ 12,319	99.00%	\$ 12,196	20.50%	\$ 2,500	\$ 14,696	0.00%	\$ -
191	Support Services-DC	Community Health Worker-DC	POOL - Calixte/Rivera	\$ 26,000	99.00%	\$ 25,740	20.50%	\$ 5,277	\$ 31,017	0.00%	\$ -
195	REF-DC	Eligibility Specialist-DC	Cervantes, Valeria	\$ 14,622	99.00%	\$ 14,476	20.50%	\$ 2,968	\$ 17,443	0.00%	\$ -
197	OAHS-DC	Pharmacist Clinical Specialist-DC	Spralling, H	\$ 33,280	60.00%	\$ 19,968	20.50%	\$ 4,093	\$ 24,061	0.00%	\$ -
198	OAHS-DC	Program Manager-DC	Niles-Carnes, Larisa	\$ 23,842	99.00%	\$ 23,604	20.50%	\$ 4,839	\$ 28,442	10.00%	\$ 2,844
200	OAHS-DC	Registered Nurse-DC	POOL - Farris/High/Tolbe	\$ 28,228	99.00%	\$ 27,946	20.50%	\$ 5,729	\$ 33,675	0.00%	\$ -
201	OAHS-DC	Physician-DC	TBD	\$ 50,750	0.00%	\$ -	29.50%	\$ -	\$ -	0.00%	\$ -
										\$ 69,106	\$ 404,890
										\$ 335,784	

Overtime/Hourly

2	3	4	5	6	7	8	9	10	11	12	13
Position Number	Priority Category	Position Title	Employee Name	Overtime Rate per Hour	# of Hours Overtime/12 Months	Overtime Total	Fringe Rate	ETHE Fringe Total	TOTAL	% Admin	ADMIN TOTAL
204	OH ETHE - Extended Hours	Dental Hygienist	POOL - Dulaney/Hudson	\$ 44.98	48.00	\$ 2,159	20.50%	\$ 443	\$ 2,602	0.00%	\$ -
205	OH ETHE - Extended Hours	Dental Assistant	POOL - Caples/Streater/A	\$ 22.85	174.00	\$ 3,976	20.50%	\$ 815	\$ 4,791	0.00%	\$ -

Goal 1 Obj 1.1	Perform patient exams, preventive	Goal 1 Obj 1.1
Goal 2 Obj 2.1	Coordinate all aspects of the PC	Goal 1 Obj 1.1
Goal 1 Obj 1.1	Provides case management service certification is current, supports patient recertification and other social serv	Goal 1 Obj 1.1
Goal 1 Obj 1.1	Support NHC expansion. Perform	Goal 1 Obj 1.1
Goal 1 Obj 1.1	Support linkage to outpatient care	Goal 1 Obj 1.1
Goal 1 Obj 1.1	Perform CMA duties in assigned N	Goal 1 Obj 1.1
Goal 1 Obj 1.1	Perform CMA duties in assigned N	Goal 1 Obj 1.1
Goal 1 Obj 1.1	Assist patients v	Goal 1 Obj 1.1
Goal 1 Obj 1.1	Assist patients v	Goal 1 Obj 1.1
Goal 1 Obj 1.1	Assist patients v	Goal 1 Obj 1.1
Goal 1 Obj 1.1	Assist patients v	Goal 1 Obj 1.1
Goal 1 Obj 1.1	Update patients RW certification, p HICP	Goal 1 Obj 1.1
Goal 1 Obj 1.1	Support patients with chronic cor mane	Goal 1 Obj 1.1
Goal 1 Obj 1.1	Supports BRAVE/DC team with refer and development, time tracking etc	Goal 1 Obj 1.1
Goal 1 Obj 1.1	Provide nursing duties in NHCs. Ass	Goal 1 Obj 1.1
Goal 1 Obj 1.1	Support NHC expansion. Perform	Goal 1 Obj 1.1

Goal # and Objective #(s) from Workplan	DETAILED JOB DESCRIPTION
Goal 1 Obj 1.1	Perform patient hygiene services inc patients on good oral hygiene habit needed to maintain good oral hea
Goal 1 Obj 1.1	Assist with all general dental procedee available to the Sterilization Center pour up impressions . Perform infec Center

101	MCM ETHE - Extended Hours	Care Resource Coordinator	Bolling, Stacy	\$ 46.38	37.00 \$	1,716	20.50%	\$ 352	\$ 2,068	0.00%	Goal 1 Obj 1.1	Provides case management service certification is current, supports patient recertification and other social services.
166	OAHS ETHE - Extended Hours	Certified Medical Assistant	Turner, Tonja	\$ 39.21	36.00 \$	1,412	20.50%	\$ 289	\$ 1,701	0.00%	Goal 2 Obj 2.3	Provide CMA duties for early morning triage patients.
145	OAHS ETHE - Extended Hours	Patient Service and Support Specialist	POOL	\$ 26.15	200.00 \$	5,230	20.50%	\$ 1,072	\$ 6,302	0.00%	Goal 2 Obj 2.3	Greet patients on clinic floor. Schedule
										\$ 2,971	\$ 17,464	

Hourly - Mobile Integrated Health Unit

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Position Number	Priority Category (SELECT FROM LIST)	Position Title	Employee Name	Rate per Hour	# of Hours/Pay Period	# Pay Period	Hourly Salary Total	Fringe Rate	ERHE Fringe Total	TOTAL	% Admin	ADMIN TOTAL	Goal # and Objective #(s) from Workplan
123	OAHS ETHE - Mobile Integrated Health			\$ -	0		0 \$ -	0.00%	\$ -	\$ -	0.00%	\$ -	
										\$ -	\$ -		

1	2	3	4	5	6	7	8	9	10	11	
Priority Category (SELECT FROM LIST)	Line Item	What Supply? (SELECT FROM LIST)	Cost/Month	# of Months	Cost/Unit	# of Units	Cost Requested	% Admin	ADMIN TOTAL	Goal # and Objective #(s) from Workplan	
B. Supplies	ERHE Initiative Services	Meeting Expenses	\$ 500.00	3	\$ -	0	\$ 1,500	0.00%	\$ -	Goal 1 Obj 1.2	
	ERHE Initiative Services	Art Supplies	\$ 500.00	3	\$ -	0	\$ 1,500	0.00%	\$ -	Goal 1 Obj 1.2	
	ERHE Initiative Services	Peer Facilitators	\$ -	3	\$ -	0	\$ -	0.00%	\$ -	Goal 1 Obj 1.2	
	ERHE Initiative Services	Food/Patient Incentives	\$ 300.00	3	\$ -	0	\$ 900	0.00%	\$ -	Goal 1 Obj 1.2	
	ERHE Initiative Services	Artist Mentors	\$ 500.00	3	\$ -	0	\$ 1,500	0.00%	\$ -	Goal 1 Obj 1.2	
	OAHS ETHE - Mobile Integrated Health Unit	Supplies	Patient Incentives GOAL	\$ 500.00	3	\$ -	\$ 1,500	0.00%	\$ -	Goal 3 Obj 3.3	
										\$ 5,400	

1	2	3	4	5	6	7	8	9	10	11
Priority Category (SELECT FROM LIST)	Line Item	What Supply? (SELECT FROM LIST)	Cost/Month	# of Months	Cost/Unit	# of Units	Cost Requested	% Admin	ADMIN TOTAL	Goal # and Objective #(s) from Workplan
C. Travel	OAHS ETHE - Mobile Integrated Health Unit	mileage reimbursement	\$ 50.00	3	\$ -	0	\$ 150	0.00%	\$ -	Goal 3 Obj 3.2
	ERHE Initiative Services	On Demand/Public Gas Cards	\$ 597.33	3	\$ -	0	\$ 1,792	0.00%	\$ -	Goal 2 Obj 2.1
	Differentiated Care	Patient Travel	\$ 717.83	3	\$ -	0	\$ 2,153			

Differentiated Care	Patient Travel	On Demand/Public	\$ 1,666.66	3		0	\$ 5,000	0.00%	\$ -	\$ -	Goal 1 Obj 1.4
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Grady Fringe Category	Fringe % (Full-Time Employees)	Fringe % (Part-Time Employees)
FICA	7.02%	7.02%
Health Insurance	6.50%	
Dental Insurance		
Vision Insurance	0.09%	
Life Insurance		
Unemployment Insurance	0.03%	0.03%
Workers' Compensation	0.23%	0.23%
Disability Insurance	0.15%	
Other: (Recruitment/Retention)	1.02%	0.54%
Other: (Pension/Retirement)	3.41%	
Other: (Specify)		
Other: (Specify)		
Other: (Specify)		
Total:	20.5%	7.8%

Emory Fringe Category	Fringe % (Full-Time Employees)	Fringe % (Part-Time Employees)
FICA		
Health Insurance	5.04%	
Dental Insurance	6.38%	
Vision Insurance		
Life Insurance	0.14%	
Unemployment Insurance	0.02%	
Workers' Compensation	0.45%	
Disability Insurance	0.40%	
Other: (Employer Taxes & Insurance)	6.62%	
Other: (Family Care)	0.07%	
Other: (Retirement)	7.31%	
Other: (Tuition Reimbursement)	0.73%	
Miscellaneous	0.77%	
Other: (Human Resources & Benefit Admin)	0.44%	
Total:	29.50%	0.00%

Check if YES

Category	Interim Awarded	Interim Procured	Variance
EHE Initiative Services	\$ 20,357	\$ 20,357	\$ (0)
Differentiated Care	\$ 276,175	\$ 276,175	\$ (0)
MCM Extended Hours/PT MSW	\$ 15,009	\$ 15,009	\$ 0
Mental Health Services	\$ 11,829	\$ 11,827	\$ 2
Oral Health Services	\$ 15,396	\$ 15,396	\$ (0)
OAHS Extended	\$ 23,242	\$ 23,241	\$ 1
OAHS BRAVE	\$ 47,865	\$ 47,864	\$ 1
Outreach Services	\$ 16,707	\$ 16,707	\$ 0
Referral HCS	\$ 1,889	\$ 1,889	\$ (0)
Substance Use	\$ 9,884	\$ 9,884	\$ (0)
Total FY2024	\$ 438,353	\$ 438,349	\$ 4