



# **FULTON COUNTY FY2023 GRANTS ACTIVITY REPORT August 2023**

Presented to:  
Fulton County Board of Commissioners  
Wednesday, September 20, 2023  
Recess Meeting

*Provided by: Fulton County Finance Department, Grants Administration Division*



# Exhibit 1: Board Grants Ratification Summary

## Grants Submitted and/or Awarded August 1, 2023 - August 31, 2023

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

# EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY

## Fulton County FY2023 August Grants Activity Report

*Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."*

### Grant Applications Submitted and/or Awarded August 1, 2023 Through August 31, 2023 Requiring BOC Ratification

Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status
JUSTICE AND SAFETY						
District Attorney	Department of Justice	Transforming America's Response to Elder Abuse	Request approval to apply and accept a new grant from the Department of Justice in the amount of \$375,000.00 to support the development of the elder victim Enhanced Multidisciplinary Team (EMDT). The goal of the EMDT is to foster cooperation between agencies serving older adults and improving the identification and response to older adults experiencing abuse and financial exploitation. The grant period is October 1, 2023 through September 30, 2026.  No County Cash Match	\$ 375,000.00	\$ -	Pending
Juvenile Court	Criminal Justice Coordinating Council	Juvenile Prevention and Intervention Program	Request approval to apply and accept a repeat grant from the Criminal Justice Coordinating Council in the amount of \$100,000.00 to support the implementation of the Juvenile Courts Prevention and Intervention Program. The evidence-based programming for prevention services keeps Fulton County youth from the juvenile justice system and the intervention services provides alternatives to detention for youth.  No County Cash Match	\$ 100,000.00	\$ -	Pending
Sheriff Police	Department of Justice	Body Worn Camera Program	Request approval to apply and accept a new grant from the Department of Justice in the amount of \$1,575,395.00 for Body Worn Cameras. The body worn cameras will be utilized by Sheriff and Police staff during active duty which will record interactions with Fulton County citizens. This will expand the body worn camera program for the Sheriff and Police Departments. There is a 50% County match for the grant.  County Cash Match: \$787,697.50	\$ 1,575,395.00	\$ 787,697.50	Pending
Subtotal:				\$ 2,050,395.00	\$ 787,697.50	
HEALTH AND HUMAN SERVICES						
HIV Elimination	Health Resources & Services Administration HIV/AIDS Bureau	Ryan White HIV/AIDS Program Part C Capacity Development Program	Request approval to accept a repeat grant from the Health Resources & Services Administration - HIV/AIDS Bureau in the amount of \$145,766.00 for the development and implementation of telemedicine technology and related tools, and for their integration with the Department for HIV Elimination's current database, e2Fulton. This will strengthen organizational capacity to respond to the changing healthcare landscape, and to enhance and increase access to high quality HIV primary health care services for rural populations living with HIV that reside within the department's eligible 20 county jurisdiction.  No County Cash Match	\$ 145,766.00	\$ -	Awarded
Select Fulton	Technical College System of Georgia	Dislocated Worker Program	Request approval to apply and accept a repeat grant from the Technical College System of Georgia in the amount of \$700,004.83 to provide services to dislocated workers. Services include work preparation, career development services, skills building and employment training. The program also assist employers with finding skilled workers.  No County Cash Match	\$ 700,004.83	\$ -	Pending
Behavioral Health and Developmental Disabilities	State of Georgia Department of Behavioral Health and Developmental Disabilities	Intellectual and Developmental Disabilities Services - Medicaid Fee for Services	Request approval to accept a new fee-for-services award from the State of Georgia Department of Behavioral Health and Developmental Disabilities. The Intellectual and Developmental services contract provides services for adults, children and adolescent citizens with Addictive Diseases, Developmental Disabilities and Mental Illnesses to eligible individuals in Fulton County. The contract period is from July 1, 2023 through June 30, 2024. The County is reimbursed as services are provided, there is no way to project how many will be served, but the contract amount per person will not exceed \$19,180.80.  No County Cash Match	\$ 19,180.80	\$ -	Awarded

**EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY****Fulton County FY2023 August Grants Activity Report**

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"all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings.  
The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."*

**Grant Applications Submitted and/or Awarded August 1, 2023 Through August 31, 2023 Requiring BOC Ratification**

Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status
Behavioral Health and Developmental Disabilities	State of Georgia Department of Behavioral Health and Developmental Disabilities	Behavioral Health Services	Request approval to apply and accept a repeat grant from the State of Georgia Department of Behavioral Health and Developmental Disabilities in the amount of \$226,561.00 to support the management of the community behavioral health network services for eligible Fulton County adults and adolescents with developmental disabilities.  No County Cash Match	\$226,561.00	\$ -	Pending
			<b>Subtotal:</b>	<b>\$ 1,091,512.63</b>	<b>\$ -</b>	
<b>ARTS AND LIBRARIES</b>						
<b>INFRASTRUCTURE AND ECONOMIC DEVELOPMENT</b>						
<b>OPEN AND RESPONSIBLE GOVERNMENT</b>						
<b>REGIONAL LEADERSHIP</b>						
			<b>TOTAL:</b>	<b>\$ 3,141,907.63</b>	<b>\$ 787,697.50</b>	



## Exhibit 2: All Grants Activity

Cumulative Through August 31, 2023

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.  
Total grants broken out by grants still pending, grants awarded, and grants denied.  
Grants awarded broken out by new vs. renewal and competitive vs formula.

**EXHIBIT 2: ALL GRANTS ACTIVITY**  
**CUMULATIVE & CURRENT PERIOD (AS OF August 31, 2023)**

*Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.*

*Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.*

ALL GRANTS ACTIVITY						
^All Grants	Prior Period Grants	Prior Period Funds	Current Period Grants: 8/1/2023-8/31/2023	Current Period Funds: 8/1/2023-8/31/2023	Cumulative Total Grants	Cumulative Total Funds
Grants Pending	43	\$ 31,515,872.04	5	\$ 2,976,960.83	48	\$ 34,492,832.87
Grants Awarded^	23	\$ 7,770,456.24	2	\$ 164,946.80	25	\$ 7,935,403.04
Grants Denied**	0		-	\$ -	0	\$ -
Cash Match Requested-2023	-	\$ 1,859,752.12	-	\$ 787,697.50	-	\$ 2,647,449.62
<b>Total:</b>	<b>66</b>	<b>\$ 41,146,080.40</b>	<b>7</b>	<b>\$ 3,929,605.13</b>	<b>73</b>	<b>\$ 45,075,685.53</b>

ALL GRANTS AWARDED, NEW VS. RENEWAL						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 8/1/2023-8/31/2023	Current Period Funds: 8/1/2023-8/31/2023	Cumulative Total Grants	Cumulative Total Funds
New Grant Awards^	6	\$ 3,662,595.00	2	\$ 164,946.80	8	\$ 3,827,541.80
Renewal/Repeat Grant Awards	17	\$ 4,107,861.24	0	\$ -	17	\$ 4,107,861.24
<b>Total:</b>	<b>23</b>	<b>\$ 7,770,456.24</b>	<b>2</b>	<b>\$ 164,946.80</b>	<b>25</b>	<b>\$ 7,935,403.04</b>

ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 8/1/2023-8/31/2023	Current Period Funds: 8/1/2023-8/31/2023	Cumulative Total Grants	Cumulative Total Funds
Competitive Grant Awards	10	\$ 3,984,411.00	0	\$ -	10	\$ 3,984,411.00
Formula Grant Awards^^	13	\$ 3,786,045.24	2	\$ 164,946.80	15	\$ 3,950,992.04
<b>Total:</b>	<b>23</b>	<b>\$ 7,770,456.24</b>	<b>2</b>	<b>\$ 164,946.80</b>	<b>25</b>	<b>\$ 7,935,403.04</b>

\*Includes 5 grants that were pending at the end of 2022 and carried over for tracking in 2023.

\*\*Formula grant awards include non-competitive grants and allocations.