



ENDING THE HIV EPIDEMIC GRANT

Metropolitan Area FY22 Agreement

FY 2025 Partial Award and

Additional Two-Month Contract Extension

THIS AGREEMENT, entered this 1st day of June 2025 through the 31st day of July 2025 by and between FULTON COUNTY (hereinafter referred to as "County") a political subdivision of the State of Georgia, acting by and through its duly elected Board of Commissioners ("**BOC**"), and To Our Shores, Inc. (hereinafter referred to as "Subrecipient").

WHEREAS, as the recipient for Ryan White Part A funds for Metropolitan Atlanta, Fulton County received notification from the Health Resources and Services Administration (HRSA) of an "Ending the HIV Epidemic" award (UT8HA33933) with a project period from March 1, 2020 through February 28, 2025 with an award of \$3,975,746 per year subject to the availability of federal funding; and

WHEREAS, Subrecipients, including To Our Shores, Inc., were recommended by a Review Committee pursuant to 21RFPRW0708B-EC; and

WHEREAS, these subrecipient agencies provide core medical services and essential support services for medically indigent Persons Living with HIV in Fulton, Cobb, DeKalb, and Gwinnett Counties; and

WHEREAS, on September 19, 2024, pursuant to Agenda Item #24-0586, the BOC approved the acceptance of new "Ending the HIV Epidemic" grant funding through the Health Resources and Services Administration award UT8HA3393; and

WHEREAS, the Department for HIV Elimination was concerned about ensuring the uninterrupted provision of services while completing the vendor selection process for the remainder of FY2025 through February 28, 2030, pursuant to RFP 24RFP1343702B-PS, and requested that the BOC extend the subrecipient contracts and increase the spending authority of the "Ending the HIV Epidemic" agencies; and

WHEREAS, on January 8, 2025, pursuant to Agenda Item #25-0021, the BOC approved this requested extension of Subrecipient's contract for a three-month period from March 1, 2025 through May 31, 2025, and, subject to federal funding, approved the amendment of Subrecipient's existing contract to increase the spending authority in the amount of **\$144,803** pursuant to HRSA's "Ending the HIV Epidemic" award UT8HA3393; and

WHEREAS, the County and Subrecipient have entered into an amended agreement to facilitate the approved funding for a three-month extension into FY2025 through May 31, 2025 in an amount not to exceed **\$144,803**, subject to federal funding availability and disbursement; and

WHEREAS, the Department for HIV Elimination desires to avoid an interruption of client services through the provision of partial FY2025 funding for services provided in FY2025 by extending the existing Department for HIV Elimination agreements with subrecipients for an additional two months; and

WHEREAS, on May 21, 2025, pursuant to Agenda Item 25-0386, the BOC approved the requested additional two-month extension from June 1, 2025 through July 31, 2025, and, subject to federal funding, approved the amendment of Subrecipient's contract to increase the spending authority of Subrecipient in the amount of **\$82,508**; and

WHEREAS, by extending these contracts for an additional two months and increasing the spending authority of "Ending the HIV Epidemic" agencies, the Department for HIV Elimination will be able to ensure the uninterrupted provision of services while completing the vendor selection process for the remainder of FY2025 through February 28, 2030, pursuant to RFP 24RFP1343702B-PS; and

WHEREAS, the County now desires to amend Subrecipient's agreement pursuant to Agenda Item #25-0386, approved by the BOC on May 21, 2025.

NOW, THEREFORE, in consideration of the mutual covenants contained herein and for other good and valuable consideration, the parties hereunto agree as follows:

ARTICLE 1. CONTRACT DOCUMENTS

Revise Paragraph 1.0 by adding:

- EXHIBIT A-25-2 Work Plan Goals and Objectives tied to Approved Budget
- EXHIBIT B-25-2 Approved Five-Month Budget

ARTICLE 7. COMPENSATION FOR SERVICES

Revise Paragraph 7.0 by adding:

Paragraph 7.0 Subject to the availability and disbursement of federal funds, the legislatively approved services described in EXHIBIT A-25-2 Workplan and EXHIBIT B-25-2 Budget herein shall be performed by Subrecipient for a FY2025 partial allocation of RWHAP, Part A funds, in an amount not to exceed three-month funding amount of **\$144,803** + two-month funding amount of **\$82,508**, for a total of five-month funding amount of **\$227,312** .

Revise Paragraph 7.2 by adding:

Paragraph 7.2a. The budget attached to Contract in EXHIBIT B-25-2 Approved five-month Budget is a complete, approved FY2025 budget for expenditures of all RWHAP Part A funds awarded pursuant to this Agreement and may hereafter be amended or extended in writing by mutual agreement of parties prior to expenditure of funds.

Paragraph 7.2.b. For FY2025 five-month budget, subrecipient must submit a draft partial FY2025 Work Plan and FY2025 budget to the designated DHE Project Officer no later than **May 12, 2025**. After the subrecipient and the designated DHE Project Officer agree on a negotiated budget and work plan and the negotiated budget and work plan are approved by the DHE Director, these items will become a part of this agreement as EXHIBIT A-25-2 partial FY2025 Work Plan Goals and Objectives tied to Approved Budget and EXHIBIT B-25-2 partial Approved Annual Budget respectively.

EXHIBIT B-25-2 partial Budget shall then be a complete, approved partial FY2025 budget for expenditures of all “Ending the HIV Epidemic” funds awarded pursuant to this Agreement and may hereafter be amended or extended in writing by mutual agreement of parties prior to expenditure of funds.

ARTICLE 9. **INVOICING AND PAYMENT**

Paragraph 9.9. Closeout and Final Reimbursement Submission. The final submission must include a certification **signed by the official authorized to legally bind Subrecipient** as follows: *“By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of this contract. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812, 45 CFR 75.415(a)).”*

ARTICLE 10. **FUNDING EXCLUSIONS AND RESTRICTIONS**

Revise Paragraph 10.1:

Paragraph 10.1. Subrecipient agrees that “Ending the HIV Epidemic” funds will not be used to supplant or replace state and local HIV-related funding or in-kind resources expended by Subrecipient for HIV-related services during the contract period beginning March 1, 2022 and ending July 31, 2025

ARTICLE 15. **TERMINATION**

Revise Paragraph 15.0:

Paragraph 15.0. This contract shall terminate no later than 11:59 p.m. on July 31, 2025.

IN WITNESS HEREOF, the parties hereto have set their hands and affixed their seals.

FULTON COUNTY, GEORGIA

By:


DocuSigned by:

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Robert L. Pitts, Chairman
Board of Commissioners

06/02/2025 | 12:47 PM EDT
Date

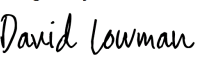
Attest:

Signed by:

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Tonya Grier
Fulton County Clerk to the Commission


ITEM#: 25-0386 DATE: 05/21/2025

APPROVED AS TO FORM:

Signed by:

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Office of the County Attorney
For Fulton County Government

APPROVED AS TO CONTENT:

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Jeff Cheek, Director
Department for HIV Elimination

SUBRECIPIENT:

By: To Our Shores, Inc
Agency Name

Signed by:

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Signature
Executive Director
Title

05/28/2025 | 10:49 PM EDT
Date
Miyesha Cheeks
Typed Name

EXHIBIT A-25-2

PARTIAL FY2025 WORK PLAN GOALS AND OBJECTIVES TIED TO APPROVED BUDGET

(SEE END OF DOCUMENT)

EXHIBIT B-25-2

PARTIAL FY2025 APPROVED BUDGET AND BUDGET JUSTIFICATION TIED TO GOALS AND OBJECTIVES

(SEE END OF DOCUMENT)

PARTIAL FY2025 WORK PLAN GOALS AND OBJECTIVES TIED TO APPROVED BUDGET

WORK PLAN – To Our Shores Inc.					
Priority Category	OAHS EtHE- Capacity Building	Total funding requested in this category:			\$ 168,925
Service Targets	Target number of unduplicated clients	115	Target number of units/visits <i>(Include unit value, ie. 50 visits or 50 one-way trips)</i>		345
Care Continuum Impact	Linkage	Prescription of ART	Viral Suppression	Engagement	Retention
Does this goal focus on persons in care, but not virally suppressed?					Yes
EHE Goal # and Goal	Goal 1. Increase access to care to ensure PLWH receive treatment rapidly				
Objective # & Objective	Objective 2.3 Achieve and maintain viral suppression.				
Key Action Steps		Timeline	Person(s) Responsible		Progress Measure(s)
1) Provide outpatient ambulatory medical HIV care services to eligible clients during a 5-months period and primary care.		March 1, 2025 -July 31, 2025	Physician & Executive Director Nurse Practitioner of strategic Operations/Clinical Quality/Medical Services & Director of Nursing Services/Outreach		By the end of the five months, TOSI will provide OAHS services to at least 95% of clients (n=109/115) on at least a semi-annual basis.
2) Provide laboratory services to clients to verify adherence and viral load suppression.		March 1, 2025-July 31, 2025	Executive Director Nurse Practitioner of Strategic Operations/Clinical Quality/Medical Services -Nurse Practitioner		By the end of five months, 90% (n=103/115) of clients will receive laboratory

Atlanta EMA

FY2024 EHE WORK PLAN

		& Medical Assistant/Benefits/ADAP/CAREWare & Director of Nursing Services/Outreach	service.
3) Establish extended morning and evening hours to foster retention in care.	March 1, 2025- July 31, 2025	Deputy Executive Director of Program/Data/Prevention – Program Coordinator	By the end of the five months, 65%(n=74/115) of clients will participate in extended morning and evening hours services.
4) Schedule appointments and make reminder calls to clients.	March 1, 2025- July 31, 2025	Client Support/Referral Manager & Medical Assistant/ Benefits/ADAP/CAREWare Manager	By the end of the five months,90%(n=103/115) of clients will show up to their scheduled appointment(s).
5) Provide opportunities for clients' to be involve in their care plan and the program.	March 1, 2025- July 31, 2025	Deputy Executive Director of Program/Data/Prevention – Program Coordinator & Client Support/Referral Manager	By the end of the five months,75%(n=86/115) of clients will participate in Customer satisfaction surveys and Lunch and Learn.
6) Provide ADAP and other resource services.	March 1, 2025- July 31, 2025	Deputy Executive Director of Program/Data/Prevention – Program Coordinator & Medical Assistant/ Benefits/ADAP/CAREWare Manager	By the end of the five months, 85% (n=97/115) of clients will receive ADAP service.

FY2024 EHE WORK PLAN

7) Enter clients' data into e2Fulton.	March 1, 2025- July 31, 2025	Deputy Executive Director of Program/Data/Prevention – Program Coordinator & Medical Assistant/ Benefits/ADAP/CAREWare Manager	By the end of the five months, 95%(n=109/115) of clients' data will be entered into e2Fulton.

WORK PLAN – To Our Shores Inc.					
Priority Category	TRANSP EtHE- Capacity Building		Total funding requested in this category:		\$7,200
Service Targets	Target number of unduplicated clients	12	Target number of units/visits <i>(Include unit value, ie. 50 visits or 50 one-way trips)</i>		24
Care Continuum Impact	Linkage	Prescription of ART	Viral Suppression	Engagement	Retention
Does this goal focus on persons in care, but not virally suppressed?					Yes
EHE Goal # and Goal	Goal 1. Increase access to care to ensure PLWH receive treatment rapidly				
Objective # & Objective	Objective 2.3 Achieve and maintain viral suppression.				
Key Action Steps		Timeline	Person(s) Responsible		Progress Measure(s)
1) Uber Health & Lyft Concierge services will be provided to clients scheduled for NTH-OAHS during a 5-month period.		March 1, 2025- July 31, 2025	Client Support/Referral Manager & Deputy Executive Director of		By the end of the five, 95%(n=11/12) TOSI will provide a one-time Uber or Lyft ride to clients, to and

FY2024 EHE WORK PLAN

		Program/Data/Prevention – Program Coordinator	from their medical appointments.
2) Gwinnett and Marta Transit passes will be provided to clients scheduled for NTH-OAHS during a 5-month period.	March 1, 2025-July 31, 2025	Client Support/Referral Manager & Deputy Executive Director of Program/Data/Prevention – Program Coordinator	By the end of the five months, 95%(n=11/12) TOS will provide Gwinnett Transit and Marta passes to clients, to and from their medical appointment.

WORK PLAN – To Our Shores Inc.					
Priority Category	QM		Total funding requested in this category:		\$13,663
Service Targets	Target number of unduplicated clients		Target number of units/visits <i>(Include unit value, ie. 50 visits or 50 one-way trips)</i>		
Care Continuum Impact	Linkage	Retention	Engagement	Prescribed ART	Viral Suppression
Does this goal focus on persons in care, but not virally suppressed?					Yes
EHE Goal # and Goal	Goal 2. Improve health outcomes to reach sustained viral suppression.				
Objective # & Objective	Objective 1.2 Enhance and improve capacity of services and infrastructure for quality care.				
Key Action Steps		Timeline	Person(s) Responsible		Progress Measure(s)
1) Create a Quality Improvement Plan		March 1, 2025-July 31, 2025	Executive Director Nurse Practitioner of Strategic Operations/Clinical Quality/Medical Services & Deputy Executive Director of Program/Data/Prevention		By the end of the five-month EHE contract period, TOSI will develop a Quality Improvement Plan for the program.

FY2024 EHE WORK PLAN

2) Participate in the EHE, Monthly Quality Management Meeting.	March 1, 2025-July 31, 2025	Executive Director Nurse Practitioner of Strategic Operations/Clinical Quality/Medical Services & Deputy Executive Director of Program/Data/Prevention	By the end of the five-month EHE contract period, TOSI will participate in the Monthly Quality Management Meeting.
3) Oversee TOS's Quality Improvement Program.	March 1, 2025-July 31, 2025	Executive Director Nurse Practitioner of Strategic Operations/Clinical Quality/Medical Services & Deputy Executive Director of Program/Data/Prevention	By the end of the five-month EHE contract period, TOSI will have a solid Quality Improvement Program.
4) Develop the Quality Improvement Work Plan for TOSI's Quality Program, listing all the activities of the project.	March 1, 2025-July 31, 2025	Executive Director Nurse Practitioner of Strategic Operations/Clinical Quality/Medical Services & Deputy Executive Director of Program/Data/Prevention	By the end of the five-month EHE contract period, TOSI will develop a Work Plan complete with activities for the Ryan White Program Quality Improvement Plan.

PARTIAL FY2025 APPROVED BUDGET AND BUDGET JUSTIFICATION TIED TO GOALS AND OBJECTIVES

WORK PLAN – To Our Shores Inc.					
Priority Category	EtHE – Oral Health		Total funding requested in this category:		\$27,022
Service Targets	Target number of unduplicated clients	7	Target number of units/visits <i>(Include unit value, ie. 50 visits or 50 one-way trips)</i>		10
Care Continuum Impact	Linkage	Retention	Engagement	Prescribed ART	Viral Suppression
Does this goal focus on persons in care, but not virally suppressed?					Yes
EHE Goal # and Goal	Goal 1. Increase access to care to ensure PLWH receive treatment rapidly				
Objective # & Objective	Objective 1.2 Enhance and improve capacity of services and infrastructure for quality care.				
Key Action Steps		Timeline	Person(s) Responsible		Progress Measure(s)
1) Ensure that clients are referred to the dentist and oral health treatment plans are reviewed.		March 1, 2025- July 31, 2025	Deputy Director of Program, Data, Prevention/ Program Coordinator & Peer Educator		By the end of the five-month EHE contract period, 95%(n=6.65/7) of clients who meet the eligibility requirements will be referred to receive oral health services.
2) Ensure that clients receive a dental appointment once during the 5-month period.		March 1, 2025- July 31, 2025	Deputy Director of Program, Data, Prevention/Program Coordinator & Peer Educator &		By the end of the five-month EHE contract period, 95%(n=22.8/24) of clients who meet the eligibility requirements will receive an

FY2024 EHE WORK PLAN

		Medical Assistant/Benefits/ Benefits/ADAP/CAREWare Manager	appointment to see the dentist.
3) Ensure that services listed on the clients' oral health treatment plan are performed.	March 1, 2025- July 31, 2025	Executive Director Nurse Practitioner of strategic Operations/Clinical Quality/Medical Services/ Nurse Practitioner & Deputy Executive Director of Program, Data, Prevention/ Program Coordinator	<ul style="list-style-type: none"> • By the end of the five-month EHE contract, 100% (n=7/7) of clients' treatment plans will be reviewed and accepted. • By the end of the five-month EHE contract period, 100% (n=7 /7) of clients will receive oral health services

WORK PLAN – To Our Shores Inc.					
Priority Category	EtHE - PS		Total funding requested in this category:		\$10,501
Service Targets	Target number of unduplicated clients	30	Target number of units/visits <i>(Include unit value, ie. 50 visits or 50 one-way trips)</i>		35
Care Continuum Impact	Engagement	Linkage	Prescription of ART	Viral Suppression	Retention
Does this goal focus on persons in care, but not virally suppressed?					Yes
EHE Goal # and Goal	Goal 2. Improve health outcomes to reach sustained viral suppression.				
Objective # & Objective	Objective 3.3 Increase the provision of core medical and support services aimed at reducing barriers to care.				
Key Action Steps		Timeline	Person(s) Responsible		Progress Measure(s)
1) ART adherence education		March 1, 2025-	Peer Educator		By the end of the EHE contract period, 100%

FY2024 EHE WORK PLAN

	July 31, 2025		(n=30/30) of clients will receive ART adherence education.
2) Facilitate Consumers Advisory Board	March 1, 2025- July 31, 2025	Peer Educator	By the end of the EHE contract period, 100% (n=30/30) of clients will participate.
3) Provide new client intake and orientation.	March 1, 2025- July 31, 2025	Peer Educator	By the end of the EHE contract period, 100% (n=30/30) of the new clients will participate in the intake and orientation process.
4) Facilitate Lunch and Learn	March 1, 2025- July 31, 2025	Peer Educator	By the end of the EHE contract period, 90% (n=27/30) will participate in Lunch and Learn.

To Our Shores, Inc

Y5 BUDGET REQUEST: March - July 2025

CORE MEDICAL SERVICES: PRIORITY CATEGORY SUMMARY



EXTENDED HOURS

		TOTAL	EXTENDED HOURS SUBTOTAL	MCM EtHE - Extended Hours	MNT EtHE - Extended Hours	MH EtHE - Extended Hours	OH EtHE - Extended Hours	OAHS EtHE - Extended Hours	SA OUT EtHE - Extended Hours
A	Personnel	Salary	\$ 102,811	\$ 91,426	\$ -	\$ -	\$ -	\$ -	\$ -
		Fringe	\$ 19,458	\$ 17,181	\$ -	\$ -	\$ -	\$ -	\$ -
B	Materials & Supplies	Medications	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C	Printing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D	Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
E	Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
G	Space	\$ 28,125	\$ 28,125	\$ -	\$ -	\$ -	\$ -	\$ 28,125	\$ -
H	Audit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
I	Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
J	Other	\$ 59,216	\$ 59,216	\$ -	\$ -	\$ -	\$ 27,022	\$ 32,194	\$ -
	Total Direct Charges	\$ 209,610	\$ 195,947	\$ -	\$ -	\$ -	\$ 27,022	\$ 168,925	\$ -
K	Indirect Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL	\$ 209,610	\$ 195,947	\$ -	\$ -	\$ -	\$ 27,022	\$ 168,925	\$ -
		\$ 209,610	\$ 195,947						

SUPPORT SERVICES: PRIORITY CATEGORY SUMMARY

EXTENDED HOURS

		TOTAL	EXTENDED HOURS SUBTOTAL	Food Vouchers EtHE - Extended	LING EtHE - Extended Hours	N-MCM EtHE - Extended	OPS - Legal EtHE -	PS EtHE - Extended Hours	REF EtHE Extended Hours	TRANSP EtHE - Extended
A	Personnel	Salary	\$ 8,751	\$ 8,751	\$ -	\$ -	\$ -	\$ 8,751	\$ -	\$ -
		Fringe	\$ 1,750	\$ 1,750	\$ -	\$ -	\$ -	\$ 1,750	\$ -	\$ -
B	Materials & Supplies		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C	Printing		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D	Equipment		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
E	Travel		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F	Medical Transportation		\$ 7,200	\$ 7,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,200
G	Space		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
H	Audit		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
I	Insurance		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
J	Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Direct Charges			\$ 17,701	\$ 17,701	\$ -	\$ -	\$ -	\$ 10,501	\$ -	\$ 7,200
K	Indirect Charges		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL			\$ 17,701	\$ 17,701	\$ -	\$ -	\$ -	\$ 10,501	\$ -	\$ 7,200
			\$ 17,701	\$ 17,701						

TOTAL REQUEST	\$ 227,311
Admin Total \$	\$ 14,706
Admin Total %	6.47%

Administrative total cannot exceed 10%

A. Salary & Fringe	1	2	3	4	5	6	7	8	9	10	11	12	
	Position Number	Priority Category (SELECT FROM LIST)	Position Title	Employee Name	TOTAL Annual Salary from ALL Sources	% of Time on EtHE Project in THIS Priority Category	EtHE Salary Total	Fringe Rate	EtHE Fringe Total	EtHE Personnel Total	% Admin	ADMIN TOTAL	
	1	OAHS EtHE – Ext	Nurse Practitioner	Miyesha Cheeks	\$ 42,205.00	90.00%	\$ 37,985	20.00%	\$ 7,597	\$ 45,581	4.00%	\$ 1,094	
	2	OAHS EtHE – Ext	Program Coordinator	Hawa Kone	\$ 35,825.00	80.00%	\$ 28,660	20.00%	\$ 5,732	\$ 34,392	4.00%	\$ 1,376	
	3	OAHS EtHE – Ext	Medical Assistant	Samantha Reyna	\$ 14,585.00	40.00%	\$ 5,834	20.00%	\$ 1,167	\$ 7,001	4.00%	\$ 280	
	4	OAHS EtHE – Ext	Client Support/Referral	Brittany Brown	\$ 10,415.00	60.00%	\$ 3,749	7.65%	\$ 287	\$ 4,036	4.00%	\$ 161	
	5	OAHS EtHE – Ext	Physician	Earl Joyner	\$ 8,665.00	100.00%	\$ 5,199	7.65%	\$ 398	\$ 5,597	6.00%	\$ 336	\$ 4,693
	6	OAHS EtHE – Ext	Medical Assistant	Markia Maddox	\$ 16,665.00	100.00%	\$ 9,999	20.00%	\$ 2,000	\$ 11,999	4.00%	\$ 480	
	7	PS EtHE – Extended	Peer Educator	Dionte Thomas	\$ 14,585.00	100.00%	\$ 8,751	20.00%	\$ 1,750	\$ 10,501	4.00%	\$ 420	
	1	THT EtHE	Nurse Practitioner	Miyesha Cheeks	\$ 42,205.00	10.00%	\$ 4,221	20.00%	\$ 844	\$ 5,065	4.00%	\$ 203	
2	THT EtHE	Program Coordinator	Hawa Kone	\$ 35,825.00	20.00%	\$ 7,165	20.00%	\$ 1,433	\$ 8,598	4.00%	\$ 344		
B. Space													
	1	2	3	4	5	6	7	8	9				
	Priority Category (SELECT FROM LIST)	Method of (SELECT FROM LIST)	Purpose/Destination (Where is the client going?)		Cost Per One-Way Trip	Trips/Month /Client	Describe how cost/trip and # of trips/month were calculated		# of Months	# of Clients	Cost Requested		\$ 7,200
	TRANSP EtHE – B	On-Demand Car Service	Medical/Support Service Visit		\$ 15.00	8			5	12	\$ 7,200		
	NONE				\$ -	0			0	0	\$ -		
	1	2	3	4	5	6	7	8	9	10			
	Priority Category (SELECT FROM LIST)	Line Item	What type? (SELECT FROM LIST)	Type of Space		Total Cost/Month (Regardless of EtHE)	# of Months	% Requested of EtHE	Cost Requested	% Admin	ADMIN TOTAL		
	OAHS EtHE – Ext	Space	Rent	Clinical Space		\$ 5,624.99	5	100.00%	\$ 28,125	10.00%	\$ 2,812	\$ 2,812	
	NONE	Space	NONE			\$ -	0	0.00%	\$ -	0.00%	\$ -		
	NONE	Space	NONE		\$ -	0	0.00%	\$ -	0.00%	\$ -			

Financial Statement

NONE	Space	NONE		\$ -	0	0.00%	\$ -	0.00%	\$ -
NONE	Space	NONE		\$ -	0	0.00%	\$ -	0.00%	\$ -

☐ Check if YES

	1	2	3	4	5	6	7	8
	Priority Category (SELECT FROM LIST)	Line Item	What is Being Requested?	Total EtHE Cost/Month	# of Months	LINE ITEM TOTAL	ADMIN TOTAL	ADMIN TOTAL
	OH EtHE – Extended	Other	Dental	\$ 5,404.41	5	\$ 27,022	0.00%	\$ -
	OAHS EtHE – Extended	Other	Labs	\$ 6,438.80	5	\$ 32,194	0.00%	\$ -
	NONE	Other		\$ -	0	\$ -	0.00%	\$ -
	NONE	Other		\$ -	0	\$ -	0.00%	\$ -
	NONE	Other		\$ -	0	\$ -	0.00%	\$ -

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TELEHEALTH

GENERAL SUBTOTAL	MCM EtHE - Telehealth	MNT EtHE - Telehealth	MH EtHE - Telehealth	OH EtHE - Telehealth	OAHS EtHE - Telehealth	SA OUT EtHE - Telehealth
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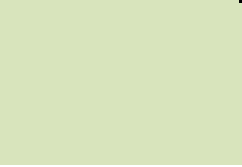
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THT

THT SUBTOTAL	THT - EtHE
\$ 11,386	\$ 11,386
\$ 2,277	\$ 2,277
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
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TELEHEALTH

TELEHEALTH SUBTOTAL	N-MCM EtHE - Telehealth	PS EtHE - Telehealth	REF EtHE - Telehealth
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HOUSING

HOUSING SUBTOTAL	HOUSING EtHE
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Goal # and Objective #(s) from Workplan	DETAILED JOB DESCRIPTION SPECIFIC TO PRIORITY CATEGORY

Goal # and Objective #(s) from Workplan

Goal # and Objective #(s) from Workplan
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