



**Department of  
Community Development**

**Consolidated Community Services Program  
(CCSP)  
2024 Funding Recommendations**

**May 15, 2024**



# Consolidated Community Services Program

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The Fulton County Consolidated Community Services Program (CCSP) is one of the County's principal avenue for funding social service programs pursuant to the County's Strategic Plan. CCSP addresses seven (7) Service Categories: Children & Youth Services, Disabilities, Economic Stability/Poverty, Health and Wellness, Homelessness, Senior Services, and Veterans.

During the 2023 Community Services Program (January 1-December 31, 2023), there were 96,339 Fulton County Citizens served through 150 non-profit agencies.

The Fulton County Board of Commissioners approved \$5,363,958.00 for the Community Services Program, and \$1,000,000.00 for the Veterans Services Program as a part of the FY24 General Fund Budget.

The CCSP RFP was released on January 31, 2024, and closed on February 27, 2024. Two-hundred and eleven (211) agencies submitted CCSP proposals, totaling \$17,974,813.53.

One hundred and forty-five (145) agencies are being recommended for CCSP funding totaling \$5,613,958.00. There are nine (9) eligible unfunded agencies. An additional \$225,000.00 would be needed to fund those agencies at their recommended amount. Reference page 50 of the CCSP Recommendations Packet for list of unfunded agencies by district.

Funding approved for Veterans exceeded the eligible requests, leaving a balance of \$750,000 for Veterans Services. An RFP will be released to allocate the remaining Veterans Services funding. The Department of Community Development will work with the Veterans Empowerment Commission on outreach to non-profit agencies serving Veterans.



# 2024 CCSP Funding Recommendations by Service Category

<b>Consolidated Community Services Program (CCSP) RFP 2024 Funding Recommendations by Service Category</b>			
	<b>Number of RFPs Recommended by Service Category</b>	<b>Percentage of RFPs Recommended by Service Category out of 145</b>	<b>Funding Recommendation Totals by Service Category</b>
1. Number of recommended CCSP proposals – <b>Children and Youth Services</b>	56	39%	<b>\$2,077,218.00</b>
2. Number of recommended CCSP proposals – <b>Disabilities</b>	13	9%	<b>\$420,703.00</b>
3. Number of recommended CCSP proposals – <b>Economic Stability/Poverty</b>	25	17%	<b>\$999,169.00</b>
4. Number of recommended CCSP proposals – <b>Health and Wellness</b>	15	10%	<b>\$657,348.00</b>
5. Number of recommended CCSP proposals – <b>Homelessness</b>	25	17%	<b>\$920,287.00</b>
6. Number of recommended CCSP proposals – <b>Senior Services</b>	8	6%	<b>\$289,233.00</b>
7. Number of recommended CCSP proposals – <b>Veterans Services</b>	3	2%	<b>\$250,000.00</b>
<b>TOTALS</b>	<b>145</b>	<b>100%</b>	<b>\$5,613,958.00**</b>
<i>** The approved funding in the Veterans Services Category (\$1M) exceeded the total eligible requests leaving an available balance of \$750,000.00 for Veterans Services.</i>			



# 2024 CCSP Eligible Applicants–Unfunded–Funding Exhausted

## 2024 Consolidated Community Services Program Eligible Applicants -Unfunded Funding Exhausted

	Agency Name:	Program Name:	Funding Category:	District of Agency	Districts Served by Program	2024 Funding Recommendations:
1	PRISM of Georgia	Enhancing PRISM of Georgia's Vocational and Life Skills Program	Disabilities	1	1 2 3	\$25,000.00
2	Connecting Communities and Families, LLC	Transition to Independence	Economic Stability/Poverty	4	4	\$25,000.00
3	First Step Staffing, Inc.	Working Future Employment Program	Economic Stability/Poverty	4	1 2 3 4 5 6	\$25,000.00
4	Martin Luther King Sr. Community Resources Collaborative	Journey to Economic Mobility	Economic Stability/Poverty	4	1 2 3 4 5 6	\$25,000.00
5	Per Scholas	Per Scholas Atlanta IT Training: Advancing Economic Mobility for Fulton	Economic Stability/Poverty	4	1 2 3 4 5 6	\$25,000.00
6	Inspiredu Inc.	Connect the Dots Digital Workshops	Economic Stability/Poverty	6	6	\$25,000.00
7	The Giving Kitchen Initiative Inc.	Giving Kitchen serves food service workers in crisis in Fulton County	Economic Stability/Poverty	6	1 2 3 4 5 6	\$25,000.00
8	Citizen Advocacy of Atlanta & DeKalb, Inc	Citizen Advocacy: Inclusion Matters	Disabilities	N/A	1 2 3 4 5 6	\$25,000.00
9	SwemKids International, Inc.	Aquatics Career Readiness	Economic Stability/Poverty	N/A	1 2 3 4 5 6	\$25,000.00

2024 CCSP Recommendations Total - Eligible Unfunded Applicants - \$225,000.00

